

EXXON VALDEZ OIL SPILL SETTLEMENT

Project Summary by Agency

March 1, 1992 - September 30, 1992

<u>AGENCY</u>	<u>AGENCY TOTAL</u>
1. Alaska Department of Fish & Game	\$4,882,600
2. Alaska Department of Natural Resources	1,100,800
3. Alaska Department of Environmental Conservation	<u>575,800</u>
Subtotal	\$6,559,200
4. U.S. Department of Agriculture	2,739,400
5. U.S. Department of the Interior	1,708,600
6. National Oceanic & Atmospheric Administration	<u>1,872,500</u>
Subtotal	\$6,320,500
Total	\$12,879,700

Michael A. Barton Date 6/9/92

MICHAEL A. BARTON
Regional Forester,
Alaska Region
USDA Forest Service

Charles E. Cole Date 6-9-92

CHARLES E. COLE
Attorney General
State of Alaska

Curtis V. McVee Date 6/12/92

CURTIS V. MCVEE
Special Assistant to the
Secretary
U.S. Department of the Interior

Steven Pennoyer Date 6/7/92

STEVEN PENNOYER
Director, Alaska Region
National Marine
Fisheries Service

Carl L. Rosier Date 6/9/92

CARL L. ROSIER
Commissioner
Alaska Department of Fish
and Game

John A. Sandor Date 6/7/92

JOHN A. SANDOR
Commissioner
Alaska Department of
Environmental Conservation

EXXON VALDEZ TRUSTEE COUNCIL

SEVEN MONTH PROJECT BUDGETS MARCH 1, 1992 - SEPTEMBER 30, 1992

Agency	Project Number	Project Title	Seven Month Budget
ADEC	AD	Administrative Director's Office	\$144.8
ADEC	RT	Restoration Team	365.0
ADEC	AW1	Surface Oil Maps	3.0
ADEC	ST1B	Subtidal Microbial	17.1
ADEC	ST3B	Sediment Traps Damage Assessment	45.9
		Subtotal	\$575.8
ADF&G	AD	Administrative Director's Office	\$0.0
ADF&G	RT	Restoration Team	305.6
ADF&G	B11	Harlequin Ducks Damage Assessment Closeout	22.9
ADF&G	FS1	Spawning Area Injury	55.4
ADF&G	FS2	Pre-emergent Fry	25.6
ADF&G	FS3	Coded-Wire Tags Damage Assessment	82.1
ADF&G	FS4A	Early Marine Salmon Damage Assessment	94.1
ADF&G	FS5	Dolly Varden Damage Assessment	21.6
ADF&G	FS11	Herring Injury	219.1
ADF&G	FS13	Clam Injury	64.0
ADF&G	FS27	Sockeye Salmon Overescapement	385.7
ADF&G	FS28	Run Reconstruction	169.4
ADF&G	FS30	Database Management	126.7
ADF&G	R47	Stream Habitat Assessment	251.3
ADF&G	R53	Kenai River Sockeye Salmon Restoration	371.1
ADF&G	R59	Genetic Stock ID	215.3
ADF&G	R60AB	Prince William Sound Pink Salmon	871.9
ADF&G	R60C	Pink Salmon Egg/Fry	228.4
ADF&G	R71	Harlequin Ducks Restoration and Monitoring	281.5
ADF&G	R73	Harbor Seals	12.5
ADF&G	R90	Dolly Varden Char Monitoring	91.5
ADF&G	R102	Coastal Habitat Restoration	375.7
ADF&G/(NOAA/ DOI-NPS&FWS)	R103	Oiled Mussels	148.4

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AGENCY SUMMARY

EXXON VALDEZ TRUSTEE COUNCIL

SEVEN MONTH PROJECT BUDGETS
MARCH 1, 1992 - SEPTEMBER 30, 1992

Agency	Project Number	Project Title	Seven Month Budget
ADF&G/(USFS)	R105	Instream Survey Restoration Implementation Planning	160.2
ADF&G	R106	Dolly Varden Restoration	34.9
ADF&G	R113	Red Lake Sockeye Salmon Restoration	28.0
ADF&G	ST2A	Shallow Benthic	67.7
ADF&G	ST2B	Deep Water Benthos	44.9
ADF&G	ST5	Shrimp	47.7
ADF&G	ST6	Rockfish Damage Assessment	8.3
ADF&G	TM3	River Otter & Mink Damage Assessment in Pr. Wm. Sound	71.1
		Subtotal	\$4,882.6
ADNR	AD	Administrative Director's Office	\$433.8
ADNR	RT	Restoration Team	283.0
ADNR	ARC1	Archaeological Survey	160.0
ADNR/(DOI-FWS)	R92	GIS Mapping and Analysis; Restoration	35.2
ADNR/(DOI-FWS)	R104A	Site Stewardship	40.0
USFS)			
ADNR/(DOI-FWS)	TS3	GIS Mapping and Analysis; Damage Assessment	148.8
		Subtotal	\$1,100.8
NOAA	AD	Administrative Director's Office	\$231.1
NOAA	RT	Restoration Team	210.6
NOAA	CH1B	Hydrocarbons in Mussels	31.2
NOAA	FS4B	Juvenile Pinks	66.9
NOAA	MM1	Humpback Whales Damage Assessment	5.0
NOAA	MM2	Killer Whales Damage Assessment	4.5
NOAA/(DOI-NPS& FWS/ADF&G)	R103	Oiled Mussels	261.0
NOAA	ST1A	Subtidal Sediments	72.2

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EXXON VALDEZ TRUSTEE COUNCIL

SEVEN MONTH PROJECT BUDGETS
MARCH 1, 1992 - SEPTEMBER 30, 1992

Agency	Project Number	Project Title	Seven Month Budget
NOAA	ST3A	Caged Mussels Damage Assessment	23.3
NOAA	ST4	Fate and Toxicity Damage Assessment	28.2
NOAA	ST7	Demersal Fishes Damage Assessment	39.2
NOAA	ST8	Sediment Data Synthesis	113.1
NOAA/(DOI-FWS)	TS1	Hydrocarbon Analysis	786.2
		Subtotal	\$1,872.5
USFS	AD	Administrative Director's Office	\$718.2
USFS	RT	Restoration Team	473.5
USFS	CH1A	Coastal Habitat Damage Assessment	1,415.0
USFS/(DOI-FWS)	R15	Marbled Murrelet Restoration	60.9
USFS/(DOI-FWS/ADNR)	R104A	Site Stewardship	4.9
USFS	R105	Instream Survey	66.9
		Subtotal	\$2,739.4
DOI	AD	Administrative Director's Office	\$30.8
DOI	RT	Restoration Team	176.0
DOI-NPS/(ADF&G/NOAA/DOI-FWS)	R103	Oiled Mussels	51.9
DOI-FWS	B2	Boat Surveys	48.5
DOI-FWS	B3	Murres Damage Assessment Closeout	75.7
DOI-FWS	B4	Eagles Damage Assessment Closeout	60.6
DOI-FWS	B6	Marbled Murrelets Damage Assessment Closeout	24.8
DOI-FWS	B7	Storm Petrels Damage Assessment Closeout	7.5
DOI-FWS	B8	Kittiwakes Damage Assessment Closeout	7.5
DOI-FWS	B9	Pigeon Guillemots Damage Assessment Closeout	18.0
DOI-FWS	B12	Shorebirds Damage Assessment Closeout	20.7
DOI-FWS	MM6	Sea Otters Damage Assessment	145.8

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EXXON VALDEZ TRUSTEE COUNCIL

SEVEN MONTH PROJECT BUDGETS
MARCH 1, 1992 - SEPTEMBER 30, 1992

Agency	Project Number	Project Title	Seven Month Budget
DOI-FWS	R11	Murre Restoration Recovery Monitoring	260.2
DOI-FWS/(USFS)	R15	Marbled Murrelet Restoration	277.0
DOI-FWS/(ADNR)	R92	GIS Mapping and Analysis Restoration Technical Support	36.0
DOI-FWS/(NOAA/ DOI-NPS/ADF&G)	R103	Oiled Mussels	108.9
DOI-FWS/(USFS/ ADNR)	R104A	Site Stewardship	62.0
DOI-FWS/(NOAA)	TS1	Hydrocarbon Analysis	176.6
DOI-FWS/(ADNR)	TS3	GIS Mapping and Analysis Damage Assessment	120.1
		Subtotal	\$1,708.6
		Total	\$12,879.7

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