FY 22-31 *PROJECT* PROPOSAL

EDUCATION AND OUTREACH

**Proposals requesting FY22 - 31 funding are due to** **shiway.wang@alaska.gov** **and** **elise.hsieh@alaska.gov** **by March 29, 2021. Please note that the information in your proposal and budget form will be used for funding review.** **Please refer to the Invitation for the specific proposal requirements for each Focus Area. The information requested in this form is in addition to the information requested in each Focus Area and by the Invitation. We may make inquiries regarding the project and proposer(s), including consulting with agencies or other parties that may be interested in this work. Please indicate below if your proposal contains confidential information.**

Does this proposal contain confidential information? [ ] Yes [ ] No

Project Number\* and Title

\*Number will be assigned by EVOSTC office if this is a new project.

Text

Primary Investigator(s) and Affiliation(s)

Text

Date Proposal Submitted

Text

Project Abstract (maximum 300 words)

The abstract should provide a brief and concise overview of the overall goals of the project and provide sufficient information for a summary review as this is the text that will be used in the public work plan and may be relied upon by the EVOSTC Public Advisory Committee and other parties.

Text (Please note, this form uses Word Styles which you can find in the Home ribbon. This style is Parag 1: EVOSTC. To apply the appropriate style when copying and pasting text from another document, select the text and then click on Parag 1: EVOSTC in the Style ribbon).

EVOSTC Funding Requested\* (round to the nearest hundred, must include 9% GA)

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| **FY22** | **FY23** | **FY24** | **FY25** | **FY26** | **FY22-26 Total** |
|  |  |  |  |  |  |
| **FY27** | **FY28** | **FY29** | **FY30** | **FY31** | **FY27-31 Total** |
|  |  |  |  |  |  |
| ***FY22-31 Total*** |  |

*\*If the amount requested here does not match the amount on the budget form, the request on the budget form will considered to be correct.*

Non-EVOSTC Funds to be used, please include source and amount per source:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FY22** | **FY23** | **FY24** | **FY25** | **FY26** | **FY22-26 Total** |
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| **FY27** | **FY28** | **FY29** | **FY30** | **FY31** | **FY27-31 Total** |
|  |  |  |  |  |  |
| ***FY22-31 Total*** |  |

1. EXECUTIVE SUMMARY (maximum ~1500 words, not including figures and tables)

Please provide a summary of the project including overall goals and objectives. Describe the background and history of the problem. Include a scientific literature review that covers the most significant previous work history related to the project. Include [which injured resources and services](http://www.evostc.state.ak.us/index.cfm?FA=status.injured) will be studied and describe how these affected resources, services and ecosystems will benefit from this project.

Text (Please note, this form uses Word Styles which you can find in the Home ribbon. This style is Parag 2: EVOSTC which is indented to align with the heading numbering. To apply the appropriate style when copying and pasting text from another document, select the text and then click on Parag 2: EVOSTC in the Style ribbon).

1. RELEVANCE TO THE INVITATION (maximum 300 words)

Discuss how the project addresses the projects of interest listed in the Invitation and the overall Program goals and objectives. Describe the results you expect to achieve during the project, the benefits of success as they relate to the topic under which the proposal was submitted, and the potential recipients of these benefits

Text

1. PROJECT HISTORY (maximum 400 words)

Is this a new or continuing project? If continuing, please describe the history of the project and what has been accomplished to date (i.e., numbers of publications, presentations, podcasts etc.). Please include detailed references to products (i.e., publications, reports, and websites) in the literature cited section.

Text

1. PROJECT DESIGN
2. Objectives

List the objectives of the proposed project and concisely state why the project is important. If your proposed project builds on recent work, provide justification that work is valuable and will remain valuable and if any changes are proposed. If the proposed project is for new work, provide justification of how the project will be useful in addressing management objects, Focus Area goals, and further the Council’s mission of recovering injured natural resources and their services.

Text

1. Project Design, Procedural Methods

For each objective listed in A. above, describe the project design and identify the specific methods that will be used to meet the objective. Project proposals that seek to continue projects from previous years using the same protocols and project design must provide justification that the past methods applied are still appropriate. If changes are needed based on current information a justification for the changes must be provided. Demonstrate a need for education and outreach materials and describe a detailed dissemination plan.

Text

1. Project Success

Describe a plan that will be used to evaluate and measure the success of the project.

Text

1. Description of Study Area

Is the study area within the [Spill Area](https://evostc.state.ak.us/oil-spill-facts/spill-map/)? Describe the study area, including maps and figures, if applicable, decimally-coded latitude and longitude readings of sampling locations or the bounding coordinates of the sampling region (e.g., 60.8233, -147.1029, 60.4739, -147.7309 for the north, east, south and west bounding coordinates).

Text

1. COORDINATION AND COLLABORATION
2. With the Alaska SeaLife Center or Prince William Sound Science Center

A preferred requirement for all proposals is to partner with the ASLC, PWSSC, or both Centers. If not collaborating with either of these Centers, please provide information as to the inquiries and efforts extended to ASLC and PWSSC researchers and/or administrators.

Text

1. Within the EVOSTC LTRM Program

A requirement for education and outreach projects is the coordination with projects and programs in Focus Area 1 (Long-term Research and Monitoring Program) and Focus Area 2 (Mariculture). Provide a list and clearly describe how this project will coordinate with EVOSTC proposed projects in the LTRM Program. This includes any coordination that has taken or will take place and what form the coordination will take (project guidance, shared field sites or researchers, data and information sharing, etc.).

Text

1. With Proposed EVOSTC Mariculture Focus Area Projects

A requirement for education and outreach projects is the coordination with projects and programs in Focus Areas 1 (Long-term Research and Monitoring Program) and Focus area 2 (Mariculture). Provide a list and clearly describe how this project will coordinate with EVOSTC proposed mariculture projects. This includes any coordination that has taken or will take place and what form the coordination will take (project guidance, shared field sites or researchers, data and information sharing, etc.).

Text

1. With Other EVOSTC-funded Projects (not within any of the Focus Areas)

Indicate how your proposed project relates to, complements, or includes collaborative efforts with the existing projects funded by the EVOSTC that are not part of an EVOSTC-funded program. Anticipated continuing individual projects for FY22 include project numbers 21210128, 21200127, and 21110853. Use the [project search function](https://evostc.state.ak.us/restoration-projects/project-search/hrm-program-modeling-and-stock-assessment-of-pws-herring-20120111-c/) for project details.

Text

1. With Other Proposed EVOSTC Education and Outreach Focus Area Projects

Indicate how your proposed project relates to, complements, or includes collaborative efforts with proposed EVOSTC education and outreach focus area projects.

Text

1. With Trustee or Management Agencies

Please discuss if there are any areas which may support EVOSTC trust or other agency work or which have received EVOSTC trust or other agency feedback or direction, including the contact name of the agency staff. Please include specific information as to how the subject area may assist EVOSTC trust or other agency work.

If the proposed project requires or includes collaboration with other agencies, organizations, or scientists to accomplish the work, such arrangements should be fully explained, and the names of agency or organization representatives involved in the project should be provided. If your proposal is in conflict with another project or program, note this and explain why.

Text

1. With Native and Local Communities

Provide a detailed plan for local and Alaska Native community involvement in the project. **This is a mandatory requirement for all proposals.**

Text

1. DELIVERABLES

List and describe expected products that will come from this project. Deliverables include but are not limited to papers, reports, recordings, films, websites, presentations, data, and metadata. Project PI(s) will be responsible for all deliverables unless otherwise noted below.

Text

1. PROJECT STATUS OF SCHEDULED ACCOMPLISHMENTS

Milestones are annual steps to meet overall objectives.

Tasks are annual steps to meet milestones (for example, sample collection, data analysis, manuscript submittal, etc.)

Deliverables are products that will be produced from the project (see section 6 above).

For each milestone, task, and deliverable listed, specify by each quarter of each year these will be accomplished. C = completed, X = planned or not completed.

For multi-year projects, reviewers will use this information in conjunction with annual project reports to assess whether the project is meeting its objectives and is suitable for continued funding.

Project milestone and task progress by fiscal year and quarter, beginning February 1, 2022. C = completed, X = planned or not completed. Fiscal Year Quarters: 1= Feb. 1-April 30; 2= May 1-July 31; 3= Aug. 1-Oct. 31; 4= Nov. 1-Jan 31. \*Annual review and reporting policy will be discussed at the January 2020 Council meeting. Any changes will be posted on the website.

| **Milestone/Task** | **FY22** | **FY23** | **FY24** | **FY25** | **FY26** |
| --- | --- | --- | --- | --- | --- |
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| **Milestone** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task | C | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Milestone** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task | C |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Reporting** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \*Annual reports |  |  |  |  | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FY work plan  |  |  |  | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Final report |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Deliverables** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly podcasts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Educational panels  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Milestone/Task** | **FY27** | **FY28** | **FY29** | **FY30** | **FY31** |
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| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| **Milestone** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Milestone** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Reporting** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \*Annual reports |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FY work plan  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Final report |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Deliverables** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly podcasts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Educational panels  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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1. Budget
2. Budget Forms (Attach)

Please provide completed budget forms (Excel workbook). Please note that costs associated with international travel for meetings, symposia, or presentations will not be considered for funding. Include a screen shot of the “Summary” worksheet (example below).



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1. Sources of Additional Funding

Fill out the summary table below (should match the table on page 2). Provide a narrative that Identifies non-EVOSTC funds or in-kind contributions used as cost-share for the work in this proposal. List the amount of funds, the source of funds, and the purpose for which the funds will be used. Do not include funds that are not directly and specifically related to the work being proposed in this proposal. Please attach documentation from additional project funding sources which confirms and describes matching funds, including date(s) the matching funds are/will be authorized.

Non-EVOSTC Funds to be used, please include source and amount per source:

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| --- | --- | --- | --- | --- | --- |
| **FY22** | **FY23** | **FY24** | **FY25** | **FY26** | **FY22-26 Total** |
|  |  |  |  |  |  |
| **FY27** | **FY28** | **FY29** | **FY30** | **FY31** | **FY27-31 Total** |
|  |  |  |  |  |  |
| ***FY22-31 Total*** |  |

Text

1. LITERATURE CITED

Provide literature cited in the proposal.

Text (Please note, this form uses Word Styles which you can find in the Home ribbon. This style is LitCit: EVOSTC which is indented to align with the heading numbering and includes a hanging indentation. To apply the appropriate style when copying and pasting text from another document, select the text and then click on LitCit: EVOSTC in the Style ribbon).

1. PROJECT PERSONNEL

The CV’s of all Principal Investigators and other senior personnel involved in the proposal must be provided. Each resume is limited to **two** consecutively numbered pages and must include the following information:

* A list of professional and academic credentials, mailing address, and other contact information (including e-mail address)
* A list of up to 10 of your most recent publications most closely related to the proposed project and up to five other significant publications. Do not include additional lists of publications, lectures, etc.
* A list of all persons (including their organizational affiliations) in alphabetical order with whom you have collaborated on a project or publication within the last four years. If there have been no collaborators, this should be indicated.

Text