EVOSTC FY21 CONTINUING INDIVIDUAL PROject PROPOSAL SUMMARY PAGE

Proposals requesting FY21 funding are due to shiway.wang@alaska.gov and elise.hsieh@alaska.gov by August 14, 2020. Please note that the information in your proposal and budget form will be used for funding review. Late proposals, revisions or corrections may not be accepted.

Project Number and Title

Text

Primary Investigator(s) and Affiliation(s)

Text

Date Proposal Submitted

Text

Project Abstract

Text

\*The abstract should provide a brief overview of the overall goals and hypotheses of the project and provide sufficient information for a summary review as this is the text that will be used in the public work plan and may be relied upon by the PAC and other parties.

EVOSTC Funding Requested\* *(must include 9% GA)*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FY20** | **FY21** | **FY22** | **FY23** | **FY24** | **TOTAL** |
|  |  |  |  |  |  |

Non-EVOSTC Funds to be used, please include source and amount per source: (see Section 6C for details)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FY20** | **FY21** | **FY22** | **FY23** | **FY24** | **TOTAL** |
|  |  |  |  |  |  |

\*If the amount requested here does not match the amount on the budget form, the request on the budget form will considered to be correct.

1. PROject Executive Summary

Provide a summary of the program including key hypotheses and overall goals, as submitted in your original proposal. Please include a summary and highlights from your FY20 work: preliminary results with figures and tables should be accompanied with interpretation and short discussion to assist with proposal evaluation. If there are no preliminary results to present, please explain why (i.e., lab analysis is still in progress). List any publications that have been submitted and/or accepted since you submitted your last proposal and other products in Section 7. If applicable, FY19 Annual Reports will be included with this proposal for review.

Text

1. PROject STATUS OF SCHEDULED ACCOMPLISHMENTS

Milestones are annual steps to meet overall project objectives.

Tasks are annual steps to meet milestones (for example, sample collection, data analysis, manuscript submittal, etc.)

For each milestone and task listed, specify by each quarter of each year their status (completed, planned), as submitted in your FY20 proposal.

Reviewers will use this information in conjunction with annual program reports to assess whether the program is meeting its objectives and is suitable for continued funding.

1. Project Milestones and Tasks

Table 1. Project milestones and task progress by fiscal year and quarter, beginning February 1, 2017. Additional milestones and/or tasks have been added in red. C = completed, X = planned or not completed. Fiscal year quarters: 1 = Feb 1 – April 30; 2 = May 1 – July 31; 3 = Aug. 1 – Oct. 31; 4 = Nov. 1 – Jan. 31.

|  | **FY20** | **FY21** | **FY22** | **FY23** | **FY24** |
| --- | --- | --- | --- | --- | --- |
| **Milestone/**Task | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| **Milestone 1: list** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Milestone 2: list** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Milestone 3: list** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **New Milestone: list** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Task 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

1. Explanation for not completing any planned milestones and tasks

For each milestone and task listed in the table that has not been completed as scheduled, please provide an explanation and when you expect to complete it. If all milestones and tasks have been completed, write a complete sentence stating that.

Reviewers will use this information in conjunction with annual program reports to assess whether the program is meeting its objectives and is suitable for continued funding.

Text

1. Justification for new milestones/tasks

Please provide justification for any new milestones or tasks that are being proposed. If none are proposed, write a complete sentence stating that.

Reviewers will use this information in conjunction with annual program reports to assess whether the program is meeting its objectives and is suitable for continued funding.

Text

1. PROject COORDINATION AND COLLABORATION
2. Within an EVOSTC-funded Program

Provide a list and clearly describe the functional and operational relationships with any EVOSTC-funded Program (Herring Research and Monitoring, Long-Term Research and Monitoring or Data Management Programs). This includes any coordination that has taken or will take place and what form the coordination will take (shared field sites or researchers, research platforms, sample collection, data management, equipment purchases, etc.).

Gulf Watch Alaska

Text

Herring Research and Monitoring

Text

Data Management

Text

1. With Other EVOSTC-funded Projects

Indicate how your proposed project relates to, complements, or includes collaborative efforts with other proposed or existing projects funded by the EVOSTC that are not part of an EVOSTC-funded program.

Text

1. With Trustee or Management Agencies

Please discuss if there are any areas which may support EVOSTC trust or other agency work or which have received EVOSTC trust or other agency feedback or direction, including the contact name of the agency staff. Please include specific information as to how the subject area may assist EVOSTC trust or other agency work. If the proposed project requires or includes collaboration with other agencies, organizations, or scientists to accomplish the work, such arrangements should be fully explained, and the names of agency or organization representatives involved in the project should be provided. If your proposal is in conflict with another project, note this and explain why.

Text

1. Project Design
2. Overall Project Objectives

Identify the primary objectives for your project as submitted in your original proposal.

Text

1. Changes to Project Design and Objectives

If the project design has changed from your original proposal, please identify any substantive changes and the reason for the changes. Include any information on problems encountered with the research or methods, if any. This may include logistic or weather challenges, budget problems, personnel issues, etc. Please also include information as to how any problem has been or will be resolved. This may also include new insights or hypotheses that develop and prompt adjustment to the project.

Text

1. PROject PERSONNEL – CHANGES AND UPDATES

Note any staffing changes to Primary Investigators or other senior personnel. Please provide CV’s for any new personnel and describe their role on the project.

Text

1. PROject BUDGET
2. Budget Forms (See GWA FY20 Budget Workbook)

Please see project budget forms compiled for the program.

Additional text as needed.

1. Changes from Original Project Proposal

If your FY21 funding request differs from your original proposal, provide a detailed list of the changes and discuss the reason for each change.

Text

1. Sources of Additional Project Funding

Identify non-EVOSTC funds or in-kind contributions used as cost-share for the work in this proposal. List the amount of funds, the source of funds, and the purpose for which the funds will be used. Do not include funds that are not directly and specifically related to the work being proposed in this proposal. Please attach documentation from additional project funding sources which confirms and describes matching funds, including date(s) the matching funds are/will be authorized.

Text

1. PROJECT Publications and Products

Products include publications (include in prep and in review), published and updated datasets, presentations, and outreach since the start of the project.

Publications

 Text

Published and updated datasets

Text

Presentations

Text

Outreach

Text

1. LITERATURE CITED