

Exxon Valdez Oil Spill Trustee Council

History of Project Costs (annual work plans only) UPDATED 5/16/03

<u>Project</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total</u> <u>FY92-02</u>
Pink Salmon	\$2,507.9	\$906.6	\$1,512.6	\$2,316.8	\$1,902.6	\$1,809.8	\$1,177.3	\$845.4	\$822.4	\$722.5	\$229.0	\$14,752.9
063 / Anadromous Stream Surveys	\$0.0	\$59.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$59.0
076 / Effect of Oil on Straying and Survival	\$0.0	\$0.0	\$0.0	\$184.1	\$377.6	\$577.0	\$274.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,412.7
093 / Diversion of Harvest Effort	\$0.0	\$0.0	\$0.0	\$57.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.8
139 / Salmon Instream Habitat & Stock Restoration	\$0.0	\$0.0	\$222.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$222.1
139A1 / Little Waterfall Barrier Bypass Improvement	\$0.0	\$0.0	\$0.0	\$83.8	\$33.1	\$26.4	\$13.3	\$0.0	\$0.0	\$0.0	\$0.0	\$156.6
139A2 / Port Dick Spawning Channel	\$0.0	\$0.0	\$0.0	\$41.0	\$219.2	\$75.4	\$83.8	\$85.7	\$47.6	\$0.0	\$0.0	\$552.7
139B / Shrode and Otter Creek	\$0.0	\$0.0	\$0.0	\$4.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
139C1 / Montague Riparian Rehabilitation Monitoring	\$0.0	\$0.0	\$0.0	\$49.3	\$8.4	\$8.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$66.1
139C2 / Lowe River	\$0.0	\$0.0	\$0.0	\$20.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.5
186 / Pink Salmon Coded-wire Tagging and Recovery in PWS	\$1,545.4	\$148.6	\$237.7	\$253.9	\$239.8	\$244.4	\$119.9	\$0.0	\$0.0	\$0.0	\$0.0	\$2,789.7
188 / Otolith Thermal Mass Marking	\$0.0	\$0.0	\$48.9	\$636.7	\$85.2	\$120.0	\$141.2	\$185.3	\$0.0	\$0.0	\$0.0	\$1,217.3
190 / Linkage Map for the Pink Salmon Genome	\$0.0	\$0.0	\$0.0	\$0.0	\$163.0	\$254.5	\$217.8	\$270.0	\$327.2	\$405.2	\$168.0	\$1,805.7
191 / Oil-Related Embryo Mortalities	\$412.9	\$699.0	\$823.5	\$758.2	\$603.2	\$168.2	\$149.1	\$58.4	\$0.0	\$0.0	\$0.0	\$3,672.5

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
194 / Spawning Habitat Recovery	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$140.2	\$23.8	\$0.0	\$0.0	\$0.0	\$0.0	\$164.0
196 / Genetic Structure	\$0.0	\$0.0	\$180.4	\$226.7	\$173.1	\$195.3	\$129.1	\$47.0	\$0.0	\$0.0	\$0.0	\$951.6
329 / Synthesis of Toxicological Impacts	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.3	\$66.8	\$0.0	\$0.0	\$0.0	\$92.1
366 / Remote Video and Time-Lapse Recording	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$51.8	\$44.0	\$11.0	\$0.0	\$106.8
367 / Synthesis and Publication of Fisheries Research	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.5	\$0.0	\$0.0	\$0.0	\$9.5
452 / Assessing Prey and Predators of Pink Salmon Fry	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.5	\$0.0	\$57.5
454 / Persistent Oil Contamination in Natal Habitats	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$332.4	\$94.6	\$0.0	\$427.0
476 / Effects of Oiled Incubation on Reproduction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.9	\$71.2	\$92.6	\$36.7	\$271.4
492 / Were Embryo Studies Biased?	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.6	\$24.3	\$85.9
FS01 / Spawning Area Injury	\$35.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.4
FS02 / Pre-emergent Fry	\$23.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.3
FS04A / Early Marine Salmon Damage Assessment	\$150.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.9
FS04B / Juvenile Pinks	\$121.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$121.2
FS28 / Run Reconstruction	\$218.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$218.8
Pacific Herring	\$291.4	\$0.0	\$511.2	\$1,301.5	\$1,238.5	\$924.0	\$724.6	\$496.0	\$151.6	\$94.1	\$129.7	\$5,862.6
074 / Herring Reproductive Impairment	\$0.0	\$0.0	\$0.0	\$418.6	\$146.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$565.5
162 / Disease Affecting Declines	\$0.0	\$0.0	\$85.5	\$389.9	\$609.1	\$550.2	\$488.7	\$72.0	\$0.0	\$0.0	\$0.0	\$2,195.4

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	Total <u>FY92-02</u>
165 / Herring Genetic Discrimination	\$0.0	\$0.0	\$6.4	\$98.3	\$94.4	\$37.7	\$55.9	\$0.0	\$0.0	\$0.0	\$0.0	\$292.7
166 / Herring Natal Habitats	\$0.0	\$0.0	\$419.3	\$394.7	\$388.1	\$336.1	\$41.9	\$0.0	\$0.0	\$0.0	\$0.0	\$1,580.1
311 / Productivity Dependencies: Stable Isotopes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$119.3	\$89.9	\$0.0	\$0.0	\$0.0	\$209.2
328 / Synthesis of Impacts on Pacific Herring	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$41.4	\$0.0	\$0.0	\$0.0	\$41.4
374 / Regional Analysis of Juvenile Herring in PWS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.5	\$0.0	\$0.0	\$35.5
375 / Effects of Egg Distribution and Ecology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$76.5	\$48.0	\$0.0	\$0.0	\$124.5
462 / Effects of Disease on Population Recovery	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$69.6	\$68.1	\$84.3	\$74.8	\$296.8
468-BAA / Estimations of Acoustic Target Strength	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.8	\$146.6	\$0.0	\$5.8	\$0.0	\$171.2
538 / Methods to Discriminate Herring Stocks	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0	\$54.9	\$58.9
FS11 / Herring Injury	\$291.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$291.4
SEA and Related Projects	\$0.0	\$0.0	\$5,604.6	\$4,403.9	\$5,120.3	\$3,766.1	\$2,576.7	\$1,096.4	\$609.1	\$377.4	\$209.7	\$23,764.2
195 / Pristane Monitoring in Mussels	\$0.0	\$0.0	\$0.0	\$0.0	\$110.3	\$114.5	\$111.0	\$99.6	\$52.4	\$54.2	\$19.9	\$561.9
297-BAA / Oceanography of PWS Bays and Fjords	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.9	\$0.0	\$0.0	\$0.0	\$0.0	\$92.9
320 / Sound Ecosystem Assessment (SEA)	\$0.0	\$0.0	\$5,604.6	\$4,403.9	\$5,010.0	\$3,651.6	\$2,372.8	\$851.8	\$115.8	\$0.0	\$0.6	\$22,011.1
361-BAA / Graphical Techniques for Synthesis / Communication	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$0.0	\$0.0	\$0.0	\$20.0
389 / 3-D Ocean State Simulations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$122.3	\$98.7	\$0.0	\$221.0

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
393-BAA / Food Webs: Structure and Change	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$125.0	\$154.9	\$118.9	\$0.0	\$398.8
493 / Sampling Strategies for GOA Ecosystem Trawl Survey Monitoring	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33.0	\$0.0	\$0.0	\$33.0
541-BAA / Publication: PWS Isotope Ecology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.5	\$0.0	\$0.0	\$15.5
552-BAA / Exchange between PWS and GOA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$115.2	\$105.6	\$109.2	\$330.0
603 / Ocean Circulation Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0	\$80.0
Sockeye Salmon	\$1,653.5	\$1,552.3	\$1,803.1	\$1,497.3	\$1,139.4	\$555.5	\$11.7	\$0.0	\$10.3	\$0.0	\$131.3	\$8,354.4
048-BAA / Historical Analysis of Sockeye Salmon Growth	\$0.0	\$0.0	\$0.0	\$0.0	\$106.3	\$0.0	\$0.0	\$0.0	\$10.3	\$0.0	\$0.0	\$116.6
137 / Stock ID of Chum, Sockeye, Chinook and Coho in PWS	\$0.0	\$86.0	\$188.4	\$54.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$328.4
251 / Akalura Lake Restoration	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.7
254 / Delight and Desire Lakes Restoration	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$115.7	\$11.7	\$0.0	\$0.0	\$0.0	\$0.0	\$127.4
255 / Kenai River Sockeye Salmon Restoration	\$687.4	\$405.2	\$348.7	\$451.2	\$296.6	\$157.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,346.2
258 / Sockeye Salmon Overescapement	\$600.9	\$621.9	\$762.3	\$724.6	\$539.1	\$192.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,441.0
259 / Restoration of Coghill Lake Sockeye Salmon	\$0.0	\$145.1	\$240.8	\$267.5	\$197.4	\$46.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$897.6
504 / Genetic Stock ID of Kenai River Sockeye	\$310.9	\$294.1	\$262.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$867.9
612 / Marine-Terrestrial Linkages in Kenai River Watershed	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.2	\$43.2

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
649 / Reconstructing Sockeye Populations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$88.1	\$88.1
R113 / Red Lake Sockeye Salmon Restoration	\$54.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54.3
Cutthroat Trout, Dolly Varden, and Other Fish	\$227.0	\$0.0	\$0.0	\$147.5	\$222.3	\$261.6	\$352.5	\$332.7	\$178.7	\$180.8	\$132.3	\$2,035.4
043B / Cutthroat and Dolly Varden Habitat Improvement Monitoring	\$0.0	\$0.0	\$0.0	\$147.5	\$22.3	\$24.0	\$26.4	\$9.6	\$0.0	\$0.0	\$0.0	\$229.8
145 / Anadromous and Resident Forms	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0	\$229.7	\$120.7	\$50.1	\$0.0	\$0.0	\$0.0	\$600.5
252 / Genetic Investigations of Rockfish and Pollock	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$201.4	\$273.0	\$0.0	\$0.0	\$0.0	\$474.4
302 / PWS Cutthroat Trout / Dolly Varden Inventory	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.9	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$11.9
396 / Shark Assessment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$82.8	\$76.9	\$27.8	\$187.5
404 / Testing Archival Tag Technology in Alaska Salmon	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$77.8	\$104.5	\$182.3
478 / Testing Satellite Tags	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$95.9	\$26.1	\$0.0	\$122.0
FS05 / Dolly Varden Assessment	\$116.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$116.2
R106 / Dolly Varden Restoration	\$37.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$37.9
ST06 / Rockfish Damage Assessment	\$17.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.8
ST07 / Demersal Fishes Damage Assessment	\$55.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$55.1

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
Marine Mammals	\$62.2	\$332.8	\$293.6	\$839.6	\$704.9	\$776.3	\$724.8	\$983.0	\$829.1	\$645.8	\$347.7	\$6,539.8
001 / Harbor Seal Condition and Health Status	\$0.0	\$0.0	\$0.0	\$200.5	\$135.6	\$188.5	\$51.1	\$0.0	\$0.0	\$0.0	\$0.0	\$575.7
012-BAA / Killer Whale Investigation	\$0.0	\$113.5	\$30.8	\$296.1	\$98.9	\$156.6	\$152.6	\$85.4	\$83.5	\$74.4	\$35.2	\$1,127.0
064 / Harbor Seal Monitoring, Habitat Use, Trophic Interactions	\$24.7	\$219.3	\$262.3	\$343.0	\$332.0	\$304.6	\$268.9	\$262.5	\$126.6	\$22.6	\$0.0	\$2,166.5
170 / Isotope Ratio Studies of Marine Mammals	\$0.0	\$0.0	\$0.0	\$0.0	\$138.4	\$126.6	\$106.3	\$0.0	\$0.0	\$0.0	\$0.0	\$371.3
341 / Harbor Seals: Health and Diet	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$145.9	\$356.8	\$213.4	\$82.2	\$0.0	\$798.3
371 / Harbor Seal Metabolism/Stable Isotopes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$120.0	\$162.6	\$92.9	\$0.0	\$375.5
425 / Marine Mammal Book Publication	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5
441 / Harbor Seal Diet: Lipid Metabolism and Health	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$158.3	\$191.6	\$93.5	\$20.2	\$463.6
509 / Experimental Design for Monitoring Harbor Seals	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$51.4	\$0.0	\$0.0	\$51.4
558 / New Technologies for Monitoring Harbor Seal Recovery	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$280.2	\$292.3	\$572.5
MM01 / Humpback Whales Damage Assessment	\$13.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.6
MM02 / Killer Whales Damage Assessment	\$23.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.9

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	Total <u>FY92-02</u>
Nearshore Ecosystem	\$5,081.0	\$2,751.6	\$2,338.0	\$2,882.2	\$2,865.8	\$2,195.3	\$2,152.9	\$1,362.0	\$848.4	\$1,210.5	\$1,322.3	\$25,010.0
025 / Nearshore Vertebrate Predators (NVP)	\$0.0	\$0.0	\$0.0	\$680.8	\$1,751.1	\$1,747.3	\$1,595.6	\$491.5	\$198.5	\$0.0	\$0.0	\$6,464.8
026 / Hydrocarbon Monitoring	\$0.0	\$0.0	\$0.0	\$116.5	\$0.0	\$15.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$131.6
027 / Kodiak Shoreline Assessment	\$0.0	\$0.0	\$0.0	\$174.5	\$42.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$216.7
034 / Pigeon Guillemot Recovery Monitoring	\$0.0	\$161.4	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$174.6
035 / Black Oystercatcher Recovery Monitoring	\$0.0	\$108.0	\$17.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$125.0
038 / PWS Shoreline Assessment	\$0.0	\$316.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$316.9
043 / Sea Otter Demographics and Habitat	\$0.0	\$132.5	\$123.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$256.4
086C / Herring Bay Experimental and Monitoring Studies	\$0.0	\$504.6	\$697.9	\$703.1	\$169.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,075.2
090 / Mussel Bed Restoration	\$768.3	\$331.0	\$433.6	\$455.0	\$198.0	\$8.0	\$0.0	\$147.6	\$61.6	\$0.0	\$0.0	\$2,403.1
106 / Eelgrass Monitoring	\$0.0	\$0.0	\$0.0	\$181.6	\$246.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$428.2
161 / Differentiation/Interchange of Harlequins	\$0.0	\$0.0	\$0.0	\$0.0	\$79.4	\$87.0	\$11.0	\$0.0	\$0.0	\$0.0	\$0.0	\$177.4
223-BAA / Publication of Sea Otter Data	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.1
266 / Shoreline Restoration	\$0.0	\$0.0	\$185.8	\$143.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$329.7
285 / Subtidal Monitoring	\$0.0	\$882.8	\$581.3	\$112.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,576.8
289-BAA / Status of Black Oystercatchers in PWS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$79.3	\$8.6	\$0.0	\$0.0	\$0.0	\$87.9
290 / Hydrocarbon Database	\$851.3	\$120.1	\$113.5	\$141.2	\$113.4	\$75.0	\$72.1	\$55.7	\$53.9	\$34.4	\$33.4	\$1,664.0

Project	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
325-BAA / Intertidal/Subtidal Manuscript Preparation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$79.7	\$41.1	\$0.0	\$0.0	\$0.0	\$120.8
348 / Response of River Otters to Oil Contamination	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$236.9	\$316.6	\$50.5	\$0.0	\$0.0	\$604.0
379 / Assessment of Risk from Residual Oil Using P450	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$115.5	\$30.0	\$0.0	\$0.0	\$145.5
395 / Nearshore-Intertidal Monitoring Workshop	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.3	\$63.3
407 / Harlequin Duck Population Dynamics	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2	\$65.6	\$68.4	\$197.2
423 / Population Change in Nearshore Vertebrate Predators	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0	\$199.9	\$505.9	\$473.0	\$1,238.8
427 / Harlequin Duck Monitoring	\$470.5	\$194.3	\$171.8	\$172.9	\$254.0	\$247.8	\$78.3	\$0.0	\$0.0	\$0.0	\$0.0	\$1,589.6
459 / Residual Oiling of Armored Beaches/GOA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$113.2	\$40.8	\$0.0	\$0.0	\$154.0
466 / Barrow's Goldeneye Recovery Status	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.2	\$14.8	\$0.0	\$0.0	\$27.0
510-BAA / Intertidal Recovery and Monitoring Recommendations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$49.0	\$0.0	\$0.0	\$49.0
534 / Sea Otters: P4501A Induction in Blood and Liver Cells	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.1	\$0.0	\$20.1
543 / Oil Remaining in the Intertidal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$507.6	\$107.3	\$614.9
551 / Marine Algal Species Collected Under CH1A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$65.7	\$0.0	\$65.7
574 / Bivalve Recovery on Treated Beaches	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$94.8	\$94.8
585 / Lingering Oil: Bioavailability & Effects	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$295.5	\$295.5
593 / River Otter Synthesis	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$32.4	\$32.4

Project	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY 01	FY 02	Total FY92-02
598 / Publication: Background Hydrocarbons in Sediments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.8	\$0.0	\$0.0	\$13.8
599 / Evaluation of Yakataga Oil Seeps	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.4	\$11.2	\$0.0	\$83.6
608 / Archiving of Nearshore & Deep Benthic Specimens	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.6	\$61.6
656 / Nearshore Analysis: Archaeology & Isotopes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.6	\$92.6
AW01 / Surface Oil Maps	\$8.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.4
B04 / Eagles Damage Assessment Closeout	\$60.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.6
B09 / Pigeon Guillemot Damage Assessment	\$18.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.0
B11 / Harlequin Ducks Damage Assessment	\$21.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$21.7
B12 / Shorebirds Damage Assessment Closeout	\$20.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.7
FS13 / Clam Injury	\$66.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$66.4
MM06 / Sea Otters Damage Assessment	\$199.7	\$0.0	\$0.0	\$0.0	\$11.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$211.2
R102 / Coastal Habitat Damage Assessment and Restoration	\$1,971.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,971.4
ST01A / Subtidal Sediments	\$96.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96.5
ST01B / Subtidal Microbial	\$7.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.8
ST02A / Shallow Subtidal	\$115.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$115.2
ST02B / Deep Water Benthos	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
ST03A / Caged Mussels Damage Assessment	\$24.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.2
ST03B / Sediment Traps Damage Assessment	\$60.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.5

Project	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY 01	FY 02	Total FY92-02
ST04 / Fate and Toxicity Damage Assessment	\$55.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$55.4
ST05 / Shrimp	\$23.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.4
ST08 / Sediment Data Synthesis	\$168.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$168.2
TM03 / River Otter and Mink Damage Assessment in OWS	\$72.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.1
Seabird/Forage Fish and Related Projects	\$907.4	\$411.7	\$1,273.6	\$2,022.6	\$2,370.3	\$2,353.6	\$2,908.3	\$2,737.1	\$2,138.8	\$544.7	\$153.1	\$17,821.2
021 / Seasonal Movements by Common Murres	\$0.0	\$0.0	\$0.0	\$53.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.9
029 / Population Survey of Bald Eagles in PWS	\$0.0	\$0.0	\$0.0	\$48.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.7
031 / Reproductive Success of Murrelets in PWS	\$0.0	\$0.0	\$0.0	\$216.2	\$106.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$322.8
038 / Symposium/Publication on Seabird Restoration	\$0.0	\$0.0	\$0.0	\$74.5	\$17.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.2
039 / Common Murre Productivity Monitoring	\$0.0	\$0.0	\$0.0	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27.4
041 / Introduced Predator Removal	\$0.0	\$0.0	\$77.0	\$51.2	\$22.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.4
102 / Murrelet Prey and Foraging Habitat	\$428.5	\$0.0	\$214.2	\$48.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$690.8
121 / Fatty Acid Signatures of Forage Fish	\$0.0	\$0.0	\$0.0	\$33.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33.2
142-BAA / Status and Ecology of Kittlitz's Murrelet	\$0.0	\$0.0	\$0.0	\$0.0	\$154.2	\$182.2	\$265.3	\$0.0	\$0.0	\$0.0	\$0.0	\$601.7
144 / Common Murre Population Monitoring	\$314.9	\$163.2	\$209.1	\$0.0	\$65.1	\$69.7	\$55.9	\$63.5	\$13.7	\$45.2	\$14.8	\$1,015.1

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
159 / Marine Bird Abundance Surveys	\$48.5	\$248.5	\$142.5	\$0.0	\$261.4	\$62.4	\$231.7	\$37.0	\$239.9	\$25.2	\$33.3	\$1,330.4
163 / Alaska Predator Ecosystem Experiment (APEX)	\$0.0	\$0.0	\$463.2	\$1,415.3	\$1,743.1	\$1,796.4	\$1,949.1	\$2,012.1	\$1,220.1	\$191.9	\$50.0	\$10,841.2
167-BAA / Curation of Seabirds Salvaged from EVOS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$31.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$31.9
169 / Genetics of Murres, Guillemots, Murrelets	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$59.8	\$87.9	\$92.7	\$19.2	\$0.0	\$0.0	\$259.6
173 / Factors Affecting Pigeon Guillemot Recoveries	\$0.0	\$0.0	\$167.6	\$54.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$221.7
231 / Marbled Murrelet Productivity (in /163 after FY 97)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$118.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$118.4
287-BAA / Seabird-Oceanographic Relationships in Northern GOA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$152.4	\$0.0	\$0.0	\$152.4
306 / Ecology and Demographics of Sand Lance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$32.8	\$31.9	\$30.0	\$20.0	\$0.0	\$0.0	\$114.7
327 / Pigeon Guillemot Research	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$122.4	\$178.4	\$192.8	\$86.9	\$0.0	\$580.5
338 / Survival of Adult Murres and Kittiwake	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$56.0	\$58.6	\$60.9	\$46.9	\$0.0	\$222.4
346 / Sand Lance Bibliography	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
347 / Fatty Acid Profile/Lipid Class Analysis	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$108.1	\$91.6	\$35.0	\$0.0	\$0.0	\$234.7
381 / Status of Seabird Colonies in Northeastern Prince William Sound	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.0	\$0.0	\$0.0	\$0.0	\$13.0
434 / East Amatuli Island Video Link	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.5	\$0.0	\$0.0	\$0.0	\$75.5
479 / Effects of Food Stress on Survival and Reproduction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$84.7	\$125.0	\$129.6	\$55.0	\$394.3

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
501 / Protocols for Long-term Monitoring of Seabirds	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$38.7	\$0.0	\$0.0	\$38.7
516-BAA / Publication: Murrelet Habitat Use	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$21.1	\$0.0	\$0.0	\$21.1
555 / Stress Hormones in Seabirds	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19.0	\$0.0	\$19.0
B03 / Murres Damage Assessment	\$75.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.7
B06 / Marbled Murrelet Damage Assessment	\$24.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.8
B07 / Storm Petrels Damage Assessment	\$7.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.5
B08 / Kittiwakes Damage Assessment Closeout	\$7.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.5
Archaeological Resources	\$348.3	\$81.6	\$234.4	\$276.3	\$449.1	\$204.0	\$176.2	\$136.9	\$84.6	\$0.0	\$0.0	\$1,991.4
007 / Site Specific Archaeological Restoration	\$225.0	\$81.6	\$234.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$541.0
007A / Archaeological Index Site Monitoring	\$0.0	\$0.0	\$0.0	\$164.3	\$109.9	\$126.6	\$122.3	\$122.1	\$84.6	\$0.0	\$0.0	\$729.8
007B / Site Specific Archaeological Restoration	\$0.0	\$0.0	\$0.0	\$112.0	\$78.2	\$21.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$211.7
149 / Archaeological Site Stewardship	\$0.0	\$0.0	\$0.0	\$0.0	\$63.9	\$55.9	\$53.9	\$14.8	\$0.0	\$0.0	\$0.0	\$188.5
154 / Archaeological Resource Restoration Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$197.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$197.1
R104A / Site Stewardship	\$123.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$123.3

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	Total <u>FY92-02</u>
Subsistence	\$0.0	\$241.7	\$430.3	\$895.0	\$1,250.3	\$1,319.5	\$1,453.4	\$1,259.2	\$1,011.3	\$684.2	\$411.5	\$8,956.4
009D / Survey of Octopuses in Intertidal Habitats	\$0.0	\$0.0	\$0.0	\$125.0	\$141.2	\$48.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$314.2
052 / Community Involvement and Use of Traditional Knowledge	\$0.0	\$0.0	\$0.0	\$79.8	\$268.9	\$0.0	\$0.0	\$0.0	\$200.5	\$201.8	\$131.4	\$882.4
052A / Community Involvement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$248.4	\$231.0	\$243.3	\$0.0	\$0.0	\$0.0	\$722.7
052B / Traditional Knowledge	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.4	\$60.8	\$38.9	\$0.0	\$0.0	\$0.0	\$192.1
127 / Tatitlek Coho Salmon Release	\$0.0	\$0.0	\$0.0	\$4.8	\$23.3	\$7.6	\$10.2	\$10.5	\$10.7	\$0.0	\$0.0	\$67.1
131 / Clam Restoration	\$0.0	\$0.0	\$0.0	\$223.6	\$257.3	\$365.0	\$287.8	\$306.1	\$0.0	\$10.5	\$0.0	\$1,450.3
138 / Elders/Youth Conference	\$0.0	\$0.0	\$0.0	\$75.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.1
210 / Youth Area Watch	\$0.0	\$0.0	\$0.0	\$0.0	\$100.3	\$150.0	\$150.1	\$150.4	\$121.9	\$107.0	\$106.1	\$885.8
214 / Harbor Seal Documentary	\$0.0	\$0.0	\$0.0	\$0.0	\$72.4	\$8.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.5
220 / Eastern PWS Salmon Habitat Restoration	\$0.0	\$0.0	\$0.0	\$0.0	\$70.4	\$40.5	\$7.7	\$0.0	\$0.0	\$0.0	\$0.0	\$118.6
222 / Chenega Bay Salmon Habitat Enhancement	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8
225 / Port Graham Pink Salmon Project	\$0.0	\$0.0	\$0.0	\$0.0	\$88.5	\$74.4	\$72.2	\$75.6	\$72.9	\$0.0	\$0.0	\$383.6
244 / Community Harbor Seal Sampling/Management	\$0.0	\$0.0	\$44.9	\$76.1	\$123.4	\$111.6	\$81.6	\$0.0	\$0.0	\$0.0	\$0.0	\$437.6
245 / Community-Based Harbor Seal Biosampling	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.1	\$56.5	\$39.9	\$26.8	\$191.3
247 / Kametlook River Coho Salmon	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.7	\$14.1	\$20.0	\$15.2	\$16.2	\$20.5	\$106.7
256B / Solf Lake Sockeye Salmon Stocking	\$0.0	\$0.0	\$0.0	\$0.0	\$52.0	\$34.7	\$103.3	\$61.3	\$91.9	\$17.7	\$9.1	\$370.0

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
263 / Port Graham Salmon Stream Enhancement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$58.0	\$106.9	\$41.9	\$22.8	\$0.0	\$0.0	\$229.6
272 / Chenega Chinook Release Program	\$0.0	\$10.7	\$55.4	\$43.4	\$48.8	\$44.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$202.6
273 / Surf Scoter Life History and Ecology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$155.6	\$205.8	\$205.2	\$37.1	\$0.0	\$603.7
274 / Herring/Nearshore Documentary	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$87.8	\$0.0	\$0.0	\$0.0	\$0.0	\$87.8
279 / Food Safety Testing	\$0.0	\$231.0	\$272.1	\$173.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$676.8
286 / Elders/Youth Conference	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.8	\$84.3	\$0.0	\$0.0	\$0.0	\$0.0	\$100.1
401 / Spot Shrimp Population	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$37.3	\$87.7	\$92.1	\$22.1	\$239.2
428 / Subsistence Restoration Planning	\$0.0	\$0.0	\$57.9	\$93.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$151.4
481 / Documentary on Intertidal Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.6	\$100.1	\$0.0	\$108.7
482-BAA / Optimization of Test Kits for PSP and ASP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$56.0	\$0.0	\$0.0	\$56.0
561 / Community-Based Forage Fish Sampling	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33.7	\$33.7
610 / Kodiak Island Youth Area Watch	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.4	\$61.8	\$61.8	\$185.0
Recreation	\$0.0	\$40.8	\$75.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$115.8
065 / Prince William Sound Recreation Project	\$0.0	\$40.8	\$75.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$115.8
Reduction of Marine Pollution	\$0.0	\$0.0	\$0.0	\$260.8	\$48.4	\$241.5	\$0.0	\$5.6	\$0.0	\$0.0	\$0.0	\$556.3
115 / Sound Waste Management	\$0.0	\$0.0	\$0.0	\$260.8	\$48.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$309.2

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	Total <u>FY92-02</u>
291 / Chenega Area Shoreline Residual Oiling Reduction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.6	\$0.0	\$0.0	\$0.0	\$5.6
304 / Kodiak Waste Management	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$241.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$241.5
Habitat Improvement	\$633.0	\$886.9	\$0.0	\$123.9	\$479.8	\$647.4	\$542.3	\$465.8	\$22.8	\$0.0	\$0.0	\$3,801.9
051 / Habitat Assessments	\$633.0	\$886.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,519.9
058 / Landowner Assistance	\$0.0	\$0.0	\$0.0	\$90.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.7
060 / Spruce Bark Beetle Impacts	\$0.0	\$0.0	\$0.0	\$17.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.5
180 / Kenai Habitat Restoration	\$0.0	\$0.0	\$0.0	\$0.0	\$479.8	\$586.4	\$401.4	\$321.0	\$8.0	\$0.0	\$0.0	\$1,796.6
230 / Valdez Duck Flats Restoration	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.0
314 / Homer Mariner Park	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$99.5	\$0.0	\$0.0	\$0.0	\$99.5
339 / Western PWS Human Use and Wildlife Disturbance Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$140.9	\$45.3	\$14.8	\$0.0	\$0.0	\$201.0
505B / Data Analysis for Stream Habitat	\$0.0	\$0.0	\$0.0	\$15.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.7
Ecosystem Synthesis/GEM Transition	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$55.4	\$308.4	\$757.7	\$1,068.9	\$783.7	\$1,260.6	\$4,234.7
278 / Kachemak Bay Ecological Characterization	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$69.0	\$42.1	\$0.0	\$0.0	\$111.1
300 / Synthesis of Scientific Findings from EVOS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$55.4	\$54.2	\$75.5	\$0.0	\$0.0	\$0.0	\$185.1
330-BAA / Mass-Balance Model of Trophic Fluxes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$177.3	\$149.8	\$25.4	\$0.0	\$0.0	\$352.5
340 / Long-Term Oceanographic Monitoring	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$76.9	\$91.4	\$63.6	\$72.0	\$77.8	\$381.7

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
360-BAA / Guidance for Future Research Activities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$306.8	\$241.3	\$90.1	\$638.2
368 / Environmentally Sensitive Areas: Summary Maps	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$37.0	\$0.0	\$0.0	\$0.0	\$37.0
385 / Kachemak Bay Monitoring: Partnering with NOAA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$11.0	\$0.0	\$11.0
391 / Cook Inlet Information Management/Monitoring System	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$335.0	\$344.1	\$235.2	\$0.0	\$914.3
455-BAA / Evaluation of a Data System for GEM	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$89.7	\$0.0	\$95.8	\$185.5
530 / Evaluating Scientific Sampling of Oil Spill Effects	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.6	\$0.0	\$0.0	\$68.6
556 / Mapping Marine Habitats: Kachemak Bay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$62.0	\$62.0
567 / Monitoring Environmental Contaminants	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$45.0	\$0.0	\$0.0	\$45.0
584 / Airborne Remote Sensing Tools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$77.2	\$77.2
600 / EVOS Synthesis: 1989-2001	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$133.8	\$133.8
613 / Mapping Marine Habitats: Prince William Sound	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0	\$80.0
614 / Ships of Opportunity: Temp., Salinity, Fluorescence	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$38.2	\$38.2
619 / Mapping Marine Habitats: Kodiak	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0	\$70.0
622 / Digital ESI Maps: Cook Inlet & Kenai	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$36.4	\$36.4
624 / Ships of Opportunity: Plankton Survey	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$120.6	\$120.6
630 / Planning for GEM	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$83.6	\$224.2	\$257.0	\$564.8

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	Total <u>FY92-02</u>
636 / Commercial Fishing Management Applications	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$49.9	\$49.9
667 / Citizens' Environmental Monitoring	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.2	\$22.2
668 / Water Quality & Habitat Database	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0	\$15.0
671 / Ships of Opportunity: Kachemak Bay-Lower Cook Inlet	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$34.6	\$34.6
Pub. Info./Sci. Mgmt./Admin.	\$0.0	\$0.0	\$69.4	\$0.0	\$35.0	\$0.0	\$8.7	\$316.6	\$26.9	\$265.3	\$128.7	\$850.6
414-BAA / Development of Web-based System for Communicating Ecosystem Research Results to the Public	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.9	\$0.0	\$0.0	\$26.9
470 / 10 Year Symposium and Related Events	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$127.9	\$0.0	\$0.0	\$0.0	\$127.9
471 / Updating the Status of Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.7	\$188.7	\$0.0	\$0.0	\$0.0	\$197.4
507 / EVOS Symposium Publication	\$0.0	\$0.0	\$69.4	\$0.0	\$35.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$104.4
513 / Exhibit: The Continuing Legacy	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.3	\$0.0	\$50.3
535 / EVOS Trustee Council Final Report	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$85.6	\$36.0	\$121.6
550 / ARLIS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$129.4	\$92.7	\$222.1
605 / Information Transfer to Managers, Stakeholders, Public	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	Total <u>FY92-02</u>
Research Facilities	\$0.0	\$0.0	\$87.3	\$37.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$124.9
199 / Institute of Marine Science - Seward Improvements EIS	\$0.0	\$0.0	\$87.3	\$37.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$124.9
Project Management	\$0.0	\$0.0	\$0.0	\$0.0	\$94.4	\$572.6	\$406.0	\$415.7	\$361.4	\$271.2	\$177.8	\$2,299.1
250 / Project Management	\$0.0	\$0.0	\$0.0	\$0.0	\$94.4	\$572.6	\$406.0	\$415.7	\$361.4	\$271.2	\$177.8	\$2,299.1
Data Management	\$704.5	\$184.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$888.7
FS30 / Database Management	\$216.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$216.9
R092 / GIS Mapping and Analysis: Restoration	\$114.8	\$122.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$236.9
TS03 / GIS Mapping and Analysis: Damage Assessment	\$372.8	\$62.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$434.9

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
Total Cost :	\$12,416.2	\$7,390.2	\$14,233.1	\$17,005.0	\$17,921.1	\$15,682.6	\$13,523.8	\$11,210.1	\$8,164.3	\$5,780.2	\$4,633.7	\$127,960.3

NOTES REGARDING COSTS:

1. Costs are shown in thousands of dollars.
2. Figures are expenditures or obligations on restoration projects. Expenditures and obligations for FY 95-02 have been audited.
3. \$675,000 lapsed from FY 92 authorizations are not reflected in these figures because lapsed funds have not been allocated to specific projects.

NOTES REGARDING PROJECT NUMBERS:

- 186 / Pink Salmon Coded Wire Tag includes FS03, R60A, 93067, 94320B, and 95320B.
- 191 / Pink Salmon Oil-Related Embryo Mortalities includes R060C and 93003.
- 137 / Stock ID of Chum, Sockeye, Chinook, & Coho includes 93068.
- 255 / Kenai River Sockeye Restoration includes R053 and 93015.
- 258 / Sockeye Salmon Escapement includes FS 27 and 93002.
- 259 / Coghill Lake Restoration includes 93024.
- 504 / Genetic Stock ID of Kenai River Sockeye includes R059 and 93012.
- FS05 / Dolly Varden Assessment includes R090
- 001 / Harbor Seal Condition includes 95117.
- 012 / Killer Whale Investigation includes 93042 and 94092.
- 064 / Harbor Seal Monitoring includes R073 and 93046.
- 086C / Herring Bay Studies includes 93039.
- 090 / Mussel Bed Restoration includes R103 and 93036.
- 285 / Subtidal Monitoring includes 93047.
- 290 / Hydrocarbon Database includes TS1 and 93053.
- 427 / Harlequin Duck Monitoring includes R071 and 93033; however, there is a separate final report for 93033.
- MM06 / Sea Otters Damage Assessment includes 96326.
- R102 / Coastal Habitat Damage Assessment & Restoration includes CH1A and CH1B.
- ST02B / Deep Water Benthos includes 93047.
- ST03A / Caged Mussels Assessment includes AW3.
- 041 / Introduced Predator Removal includes 96101.
- 102 / Murrelet Prey & Foraging includes R015.
- 144 / Common Murre Monitoring includes R011, 93049, and 94039.
- 159 / Marine Bird Surveys includes B02 and 93045.
- 007A / Site Specific Archaeological Restoration includes ARC 1 and 93006.
- 272 / Chenega Chinook Release Program includes 93016.
- 279 / Subsistence Food Safety Testing includes 93017.
- 051 / Habitat Assessment includes R047 and R105. Some results from 051 are included in 063 and R105-2 & 2 reports (pink salmon).
- R092 / GIS Mapping: Restoration includes 93062.
- TS03 / GIS Mapping: Damage Assessment includes 93057.
- 250 / Project Management includes 96600.

Exxon Valdez Oil Spill Trustee Council

History of Project Costs (projects outside of annual work plans) UPDATED 5/16/03

<u>Project</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>Total FY92-02</u>
Archaeological Resources	\$0.0	\$1,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,800.0	\$63.8	\$64.3	\$29.1	\$4,457.2
066 / Alutiiq Archaeological Repository	\$0.0	\$1,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,500.0
154 / Archaeological Repository	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,800.0	\$63.8	\$64.3	\$29.1	\$2,957.2
Subsistence	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$781.3	\$0.0	\$0.0	\$0.0	\$781.3
405 / Port Graham Hatchery Reconstruction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$781.3	\$0.0	\$0.0	\$0.0	\$781.3
Reduction of Marine Pollution	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0	\$2,827.8	\$180.0	\$1,910.7	\$0.0	\$0.0	\$15.0	\$4,936.5
115 / Sound Waste Management	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,167.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,167.7
291 / Chenega Area Shoreline Residual Oiling Reduction	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0	\$1,660.1	\$180.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,843.1
304 / Kodiak Waste Management	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,857.1	\$0.0	\$0.0	\$0.0	\$1,857.1
514 / Lower Cook Inlet Waste Management Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.6	\$0.0	\$0.0	\$15.0	\$68.6

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	Total <u>FY92-02</u>
Habitat Protection	\$0.0	\$156.8	\$1,656.4	\$2,231.5	\$2,045.3	\$819.1	\$596.4	\$601.7	\$359.9	\$216.4	\$113.3	\$8,796.8
059 / Habitat Identification Workshop	\$0.0	\$23.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.1
060 / Accelerated Data	\$0.0	\$43.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.9
064 / Imminent Threat Habitat Protection	\$0.0	\$89.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$89.8
110 / Habitat Data Acquisition and Support	\$0.0	\$0.0	\$437.7	\$134.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$572.1
126 / Habitat Prot./Acq. Support	\$0.0	\$0.0	\$805.5	\$2,097.1	\$2,045.3	\$819.1	\$596.4	\$601.7	\$359.9	\$216.4	\$113.3	\$7,654.7
505 / Information Needs for Habitat Protection	\$0.0	\$0.0	\$413.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$413.2
Pub. Info./Sci. Mgmt./Admin.	\$4,291.8	\$2,653.8	\$4,012.6	\$3,171.4	\$2,979.6	\$2,662.6	\$2,531.0	\$2,324.0	\$1,872.9	\$1,417.5	\$1,417.0	\$29,334.2
089 / Information Management System	\$0.0	\$0.0	\$0.0	\$313.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$313.9
100 / Public Information, Science Management and Administration	\$4,291.8	\$2,653.8	\$3,709.1	\$2,834.1	\$2,979.6	\$2,662.6	\$2,531.0	\$2,324.0	\$1,872.9	\$1,417.5	\$1,417.0	\$28,693.4
422 / Restoration Plan Environmental Impact Statement	\$0.0	\$0.0	\$303.5	\$23.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$326.9
Research Facilities	\$0.0	\$0.0	\$0.0	\$12,500.0	\$12,456.0	\$1,248.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26,204.5
197 / SeaLife Center Fish Pass	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$540.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$540.2

<u>Project</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY 01</u>	<u>FY 02</u>	Total <u>FY92-02</u>
Alaska SeaLife Center Construction	\$0.0	\$0.0	\$0.0	\$12,500.0	\$12,456.0	\$708.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25,664.3
Restoration Reserve	\$0.0	\$0.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$108,000.0
424 / Restoration Reserve	\$0.0	\$0.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$108,000.0
Total Cost :	\$4,291.8	\$4,310.6	\$17,669.0	\$29,902.9	\$29,483.9	\$19,558.0	\$15,307.4	\$20,417.7	\$14,296.6	\$13,698.2	\$13,574.4	\$182,510.5

NOTES:

1. Costs are shown in thousands of dollars.
2. Figures are expenditures or obligations on restoration projects. Expenditures and obligations for FY 95-02 have been audited.
3. \$675,000 lapsed from FY 92 authorizations are not reflected in these figures because lapsed funds have not been allocated to specific projects.