

1995

ELGEE, REHFELD & FUNK
Certified Public Accountants

5504 Glacier Highway, Suite B-200, Juneau, Alaska 99801
Phone - 907-589-2178 - FAX - 907-589-7128

INDEPENDENT AUDITORS' REPORT ON SUPPLEMENTARY
RESTORATION PROJECTS INFORMATION

Members, *Exxon Valdez* Oil Spill Trustee Council,
Anchorage, Alaska:

We have audited the financial statements of the *Exxon Valdez* Oil Spill Trustee Council, Trust Funds as of and for the year ended September 30, 1995, as listed in the accompanying table of contents, and have issued our report thereon dated January 26, 1996. These financial statements are the responsibility of the *Exxon Valdez* Oil Spill Trustee Council's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was conducted for the purpose of forming an opinion on the financial statements of the *Exxon Valdez* Oil Spill Trustee Council, Trust Funds, taken as a whole. The accompanying Schedules of Expenditures and Obligations - Budget and Actual are presented for purposes of additional analysis and are not a required part of the financial statements. The information in these schedules has been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements taken as a whole.

Elgee, Rehfeld & Funk

January 26, 1996

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Department Totals
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 4,934,000	\$ 4,084,496	\$ 849,504
Travel	408,700	251,510	157,190
Contractual	7,622,000	7,599,928	22,072
Commodities	413,000	347,083	65,917
Equipment	110,400	243,900	(133,500)
Capital Outlay	-	16,587	(16,587)
Project Total	<u>\$ 13,488,100</u>	<u>\$ 12,543,504</u>	<u>\$ 944,596</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Condition and Health of Harbor Seals
 Project # 95001

Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 8,200	\$ 7,468	\$ 732
Travel	-	-	-
Contractual	164,600	162,728	1,872
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 172,800</u>	<u>\$ 170,196</u>	<u>\$ 2,604</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators
 Project # 95025
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 6,900	\$ 3,624	\$ 3,276
Travel	-	-	-
Contractual	142,100	135,960	6,140
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 149,000</u>	<u>\$ 139,584</u>	<u>\$ 9,416</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Community Interaction and Traditional Knowledge
Project # 95052
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 48,800	\$ 42,027	\$ 6,773
Travel	10,600	1,140	9,460
Contractual	77,000	73,140	3,860
Commodities	700	76	624
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 137,100</u>	<u>\$ 116,383</u>	<u>\$ 20,717</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Restoration Assistance to Private Landowners
Project # 95058
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 34,500	\$ 29,962	\$ 4,538
Travel	2,500	1,445	1,055
Contractual	1,600	4,264	(2,664)
Commodities	-	230	(230)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 38,600</u>	<u>\$ 35,901</u>	<u>\$ 2,699</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS
 Project # 95064
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 139,900	\$ 129,322	\$ 10,578
Travel	11,700	7,936	3,764
Contractual	110,000	121,338	(11,338)
Commodities	58,100	39,120	18,980
Equipment	1,400	7,626	(6,226)
Capital Outlay	-	-	-
Project Total	<u>\$ 321,100</u>	<u>\$ 305,342</u>	<u>\$ 15,758</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Herring Bay Monitoring and Experimental Study
 Project # 95086-C
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 6,900	\$ 6,223	\$ 677
Travel	-	-	-
Contractual	735,700	727,011	8,689
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 742,600</u>	<u>\$ 733,234</u>	<u>\$ 9,366</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Information Management System
Project # 95089A
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 182,900	\$ 156,163	\$ 26,737
Travel	1,300	-	1,300
Contractual	-	-	-
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 184,200</u>	<u>\$ 156,163</u>	<u>\$ 28,037</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Restoration of Pink Salmon Resources and Services Workshop
Project # 95093
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 22,600	\$ 21,598	\$ 1,002
Travel	-	17,147	(17,147)
Contractual	77,500	18,924	58,576
Commodities	-	307	(307)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 100,100</u>	<u>\$ 57,976</u>	<u>\$ 42,124</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Administration, Public Information and Scientific Management
 Project # 95100
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 1,232,600	\$ 994,974	\$ 237,626
Travel	181,500	79,070	102,430
Contractual	-	89,179	(89,179)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 1,414,100</u>	<u>\$ 1,163,223</u>	<u>\$ 250,877</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Subtidal Monitoring: Eelgrass Communities
 Project # 95106
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 6,900	\$ 6,223	\$ 677
Travel	-	-	-
Contractual	193,500	191,090	2,410
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 200,400</u>	<u>\$ 197,313</u>	<u>\$ 3,087</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Habitat Protection - Data Acquisition and Support
 Project # 95110-CLO
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 21,500	\$ 18,626	\$ 2,874
Travel	1,000	627	373
Contractual	-	2,542	(2,542)
Commodities	300	64	236
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 22,800</u>	<u>\$ 21,859</u>	<u>\$ 941</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Habitat Protection and Acquisition Support
 Project # 95126
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 20,700	\$ 23,500	\$ (2,800)
Travel	4,000	1,506	2,494
Contractual	2,100	2,765	(665)
Commodities	2,500	840	1,660
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 29,300</u>	<u>\$ 28,611</u>	<u>\$ 689</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Tatitlek Coho Salmon Release Program
Project # 95127

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 5,000	\$ 4,460	\$ 540
Travel	-	-	-
Contractual	-	530	(530)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 5,000</u>	<u>\$ 4,990</u>	<u>\$ 10</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Clam Restoration (Nanwalek, Port Graham, Tatitlek)
Project # 95131

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 3,500	\$ 3,112	\$ 388
Travel	-	-	-
Contractual	223,400	220,225	3,175
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 226,900</u>	<u>\$ 223,337</u>	<u>\$ 3,563</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 PWS Salmon Stock Identification and Monitoring Studies
 Project # 95137
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 45,400	\$ 47,170	\$ (1,770)
Travel	6,000	266	5,734
Contractual	3,400	5,533	(2,133)
Commodities	1,000	465	535
Equipment	-	-	-
Capital Outlay	-	637	(637)
Project Total	<u>\$ 55,800</u>	<u>\$ 54,071</u>	<u>\$ 1,729</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Elders/Youth Conference
 Project # 95138
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 9,300	\$ 8,202	\$ 1,098
Travel	44,400	34,536	9,864
Contractual	22,500	32,519	(10,019)
Commodities	200	-	200
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 76,400</u>	<u>\$ 75,257</u>	<u>\$ 1,143</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Salmon Instream Habitat and Stock Restoration
 Project # 95139A1
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 12,525	\$ 7,422	\$ 5,103
Travel	600	470	130
Contractual	105,895	3,917	101,978
Commodities	1,200	35	1,165
Equipment	-	85,001	(85,001)
Capital Outlay	-	-	-
Project Total	<u>\$ 120,220</u>	<u>\$ 96,845</u>	<u>\$ 23,375</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Salmon Instream Habitat and Stock Restoration
 Project # 95139A2
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 24,845	\$ 26,074	\$ (1,229)
Travel	500	-	500
Contractual	7,463	4,582	2,881
Commodities	1,600	1,823	(223)
Equipment	-	3,251	(3,251)
Capital Outlay	-	-	-
Project Total	<u>\$ 34,408</u>	<u>\$ 35,730</u>	<u>\$ (1,322)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Salmon Instream Habitat and Stock Restoration - Lowe River
 Project # 95139C2
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 110,630	\$ 10,364	\$ 100,266
Travel	-	147	(147)
Contractual	2,342	7	2,335
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 112,972</u>	<u>\$ 10,518</u>	<u>\$ 102,454</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Abundance and Distribution of Forage Fish and their Influence on Recovery of
 Injured Species
 Project # 95163
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 16,800	\$ 13,958	\$ 2,842
Travel	1,600	1,052	548
Contractual	83,800	84,099	(299)
Commodities	-	688	(688)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 102,200</u>	<u>\$ 99,797</u>	<u>\$ 2,403</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 APEX - Diet Overlap of Forage Fish
 Project # 95163C
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 34,500	\$ 27,535	\$ 6,965
Travel	-	-	-
Contractual	-	991	(991)
Commodities	-	137	(137)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 34,500</u>	<u>\$ 28,663</u>	<u>\$ 5,837</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 APEX Historic Review
 Project # 95163L
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 19,100	\$ 18,685	\$ 415
Travel	-	-	-
Contractual	-	557	(557)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 19,100</u>	<u>\$ 19,242</u>	<u>\$ (142)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 PWS Herring Genetic Stock Identification
 Project # 95165
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 29,200	\$ 21,703	\$ 7,497
Travel	2,000	-	2,000
Contractual	70,700	76,706	(6,006)
Commodities	3,500	-	3,500
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 105,400</u>	<u>\$ 98,409</u>	<u>\$ 6,991</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Herring Natal Habitats
 Project # 95166
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 209,000	\$ 177,128	\$ 31,872
Travel	4,800	5,091	(291)
Contractual	282,000	227,414	54,586
Commodities	11,900	17,971	(6,071)
Equipment	5,100	12,249	(7,149)
Capital Outlay	-	-	-
Project Total	<u>\$ 512,800</u>	<u>\$ 439,853</u>	<u>\$ 72,947</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Investigating and Monitoring Oil Related Egg and Alevin Mortalities
 Project # 95191-A
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 183,500	\$ 157,508	\$ 25,992
Travel	22,300	13,395	8,905
Contractual	235,000	184,214	50,786
Commodities	32,200	25,080	7,120
Equipment	2,100	66,999	(64,899)
Capital Outlay	-	15,950	(15,950)
Project Total	<u>\$ 475,100</u>	<u>\$ 463,146</u>	<u>\$ 11,954</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Institute of Marine Science Seward Improvements
 Project # 95199CLO
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 21,600	\$ 18,912	\$ 2,688
Travel	4,800	1,886	2,914
Contractual	2,100	3,216	(1,116)
Commodities	600	663	(63)
Equipment	-	3,548	(3,548)
Capital Outlay	-	-	-
Project Total	<u>\$ 29,100</u>	<u>\$ 28,225</u>	<u>\$ 875</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Seal and Sea Otter Cooperative Harvest Assistance
Project # 95244

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 60,600	\$ 51,239	\$ 9,361
Travel	19,000	13,425	5,575
Contractual	12,800	11,235	1,565
Commodities	1,500	608	892
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 93,900</u>	<u>\$ 76,507</u>	<u>\$ 17,393</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Kenai River Sockeye Salmon Restoration
Project # 95255

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 358,700	\$ 286,341	\$ 72,359
Travel	16,300	12,032	4,268
Contractual	62,100	95,619	(33,519)
Commodities	49,600	47,110	2,490
Equipment	16,000	16,569	(569)
Capital Outlay	-	-	-
Project Total	<u>\$ 502,700</u>	<u>\$ 457,671</u>	<u>\$ 45,029</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Sockeye Salmon Overescapement
Project # 95258
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 639,100	\$ 531,794	\$ 107,306
Travel	12,500	11,606	894
Contractual	74,100	137,168	(63,068)
Commodities	39,700	42,518	(2,818)
Equipment	28,000	11,062	16,938
Capital Outlay	-	-	-
Project Total	<u>\$ 793,400</u>	<u>\$ 734,148</u>	<u>\$ 59,252</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Restoration of Coghill Lake Sockeye Salmon Stocks
Project # 95259
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 119,100	\$ 104,494	\$ 14,606
Travel	1,600	1,624	(24)
Contractual	44,900	28,384	16,516
Commodities	7,200	4,853	2,347
Equipment	-	2,480	(2,480)
Capital Outlay	-	-	-
Project Total	<u>\$ 172,800</u>	<u>\$ 141,835</u>	<u>\$ 30,965</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Chenega Chinook Release Program
Project # 95272

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 6,900	\$ 6,223	\$ 677
Travel	-	-	-
Contractual	40,300	39,278	1,022
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 47,200</u>	<u>\$ 45,501</u>	<u>\$ 1,699</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Subsistence Foods Testing Project
Project # 95279

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 67,000	\$ 57,227	\$ 9,773
Travel	16,600	10,088	6,512
Contractual	47,900	56,331	(8,431)
Commodities	2,300	1,967	333
Equipment	200	-	200
Capital Outlay	-	-	-
Project Total	<u>\$ 134,000</u>	<u>\$ 125,613</u>	<u>\$ 8,387</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Salmon Growth and Mortality
Project # 955320A
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 170,800	\$ 142,825	\$ 27,975
Travel	1,200	2,941	(1,741)
Contractual	59,000	65,900	(6,900)
Commodities	21,200	26,847	(5,647)
Equipment	15,600	19,371	(3,771)
Capital Outlay	-	-	-
Project Total	<u>\$ 267,800</u>	<u>\$ 257,884</u>	<u>\$ 9,916</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Coded Wire Tag Recoveries from Pink Salmon
Project # 95320B
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 201,300	\$ 201,205	\$ 95
Travel	12,100	5,205	6,895
Contractual	28,500	43,946	(15,446)
Commodities	14,600	2,894	11,706
Equipment	4,000	637	3,363
Capital Outlay	-	-	-
Project Total	<u>\$ 260,500</u>	<u>\$ 253,887</u>	<u>\$ 6,613</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Otolith Thermal Mass Marketing of Hatchery Pink Salmon in PWS
 Project # 95320-C
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 29,600	\$ 25,758	\$ 3,842
Travel	1,600	1,513	87
Contractual	601,200	602,934	(1,734)
Commodities	10,400	6,543	3,857
Equipment	8,200	-	8,200
Capital Outlay	-	-	-
Project Total	<u>\$ 651,000</u>	<u>\$ 636,748</u>	<u>\$ 14,252</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Prince William Sound Pink Salmon Genetics
 Project # 95320-D

Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 87,100	\$ 88,663	\$ (1,563)
	5,000	6,342	(1,342)
Contractual	111,900	104,351	7,549
Commodities	23,000	27,307	(4,307)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 227,000</u>	<u>\$ 226,663</u>	<u>\$ 337</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Juvenile Salmon and Herring Integration
 Project # 95320E
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 431,100	\$ 372,711	\$ 58,389
Travel	2,800	664	2,136
Contractual	354,400	408,850	(54,450)
Commodities	97,000	67,422	29,578
Equipment	17,800	15,107	2,693
Capital Outlay	-	-	-
Project Total	<u>\$ 903,100</u>	<u>\$ 864,754</u>	<u>\$ 38,346</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Phytoplankton and Nutrients
 Project # 95320G
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 3,000	\$ 3,112	\$ (112)
Travel	-	-	-
Contractual	231,400	230,402	998
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 234,400</u>	<u>\$ 233,514</u>	<u>\$ 886</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Role of Zooplankton in the PWS Ecosystem
 Project # 95320H
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 3,500	\$ 3,112	\$ 388
Travel	-	-	-
Contractual	240,900	239,866	1,034
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 244,400</u>	<u>\$ 242,978</u>	<u>\$ 1,422</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Isotope Tracers - Food Web Dependencies in PWS
 Project # 95320I
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 6,900	\$ 6,223	\$ 677
Travel	-	-	-
Contractual	193,100	190,715	2,385
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 200,000</u>	<u>\$ 196,938</u>	<u>\$ 3,062</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Isotope Tracers - Food Webs of Fish
 Project # 95320I (2)
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ -	\$ -
Travel	-	-	-
Contractual	31,000	30,879	121
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 31,000</u>	<u>\$ 30,879</u>	<u>\$ 121</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Information Systems and Model Development
 Project # 95320J
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 3,500	\$ 3,112	\$ 388
Travel	-	-	-
Contractual	813,000	803,538	9,462
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 816,500</u>	<u>\$ 806,650</u>	<u>\$ 9,850</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Experimental Fry Release
Project # 95320K
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ -	\$ -
Travel	-	-	-
Contractual	47,300	46,448	852
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 47,300</u>	<u>\$ 46,448</u>	<u>\$ 852</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Observational Physical Oceanography in PWS and Gulf of Alaska
Project # 95320M
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 3,500	\$ 3,112	\$ 388
Travel	-	-	-
Contractual	607,800	605,866	1,934
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 611,300</u>	<u>\$ 608,978</u>	<u>\$ 2,322</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Nearshore Fish
Project # 95320N
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 3,000	\$ 3,112	\$ (112)
Travel	-	-	-
Contractual	628,700	627,483	1,217
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 631,700</u>	<u>\$ 630,595</u>	<u>\$ 1,105</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Disease Impacts on PWS Herring Populations
Project # 95320S
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 38,200	\$ 33,516	\$ 4,684
Travel	2,200	3,792	(1,592)
Contractual	346,100	338,673	7,427
Commodities	13,500	13,899	(399)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 400,000</u>	<u>\$ 389,880</u>	<u>\$ 10,120</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Juvenile Herring Growth and Habitat Partitioning
Project # 95320T
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 8,700	\$ -	\$ 8,700
Travel	-	-	-
Contractual	331,600	334,191	(2,591)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 340,300</u>	<u>\$ 334,191</u>	<u>\$ 6,109</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Fish and Game
Somatic and Spawning Energetics of Herring and Pollock
Project # 95320U
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 4,700	\$ 4,035	\$ 665
Travel	-	-	-
Contractual	94,700	94,343	357
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 99,400</u>	<u>\$ 98,378</u>	<u>\$ 1,022</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Variation in Local Predation Rates on Hatchery Released Fry
 Project # 95320Y
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 1,700	\$ 1,556	\$ 144
Travel	-	-	-
Contractual	48,300	48,208	92
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 50,000</u>	<u>\$ 49,764</u>	<u>\$ 236</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Harlequin Duck Recovery Monitoring
 Project # 95427
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 162,400	\$ 115,405	\$ 46,995
Travel	8,100	5,409	2,691
Contractual	26,200	34,544	(8,344)
Commodities	18,200	17,616	584
Equipment	12,000	-	12,000
Capital Outlay	-	-	-
Project Total	<u>\$ 226,900</u>	<u>\$ 172,974</u>	<u>\$ 53,926</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Fish and Game
 Subsistence Restoration Planning and Implementation
 Project # 95428-CLO
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 66,300	\$ 57,778	\$ 8,522
Travel	10,100	11,155	(1,055)
Contractual	2,100	7,325	(5,225)
Commodities	1,000	-	1,000
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 79,500</u>	<u>\$ 76,258</u>	<u>\$ 3,242</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Environmental Conservation
 Department Totals
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 580,520	\$ 389,479	\$ 191,041
Travel	98,100	24,469	73,631
Contractual	1,425,080	977,129	447,951
Commodities	99,500	51,549	47,951
Equipment	51,000	50,344	656
Capital Outlay	-	-	-
Project Total	<u>\$ 2,254,200</u>	<u>\$ 1,492,970</u>	<u>\$ 761,230</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Environmental Conservation
Integration of Microbial and Chemical Sediment Data
Project # 95026
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 3,910	\$ 1,328	\$ 2,582
Travel	-	-	-
Contractual	86,690	87,200	(510)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 90,600</u>	<u>\$ 88,528</u>	<u>\$ 2,072</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Environmental Conservation
Kodiak Shoreline Assessment
Project # 95027
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 153,755	\$ 53,853	\$ 99,902
Travel	27,200	5,265	21,935
Contractual	163,045	119,192	43,853
Commodities	26,500	3,231	23,269
Equipment	20,000	1,303	18,697
Capital Outlay	-	-	-
Project Total	<u>\$ 390,500</u>	<u>\$ 182,844</u>	<u>\$ 207,656</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Environmental Conservation
 Spruce Bark Beetle Impacts
 Project # 95060
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ -	\$ -
Travel	-	-	-
Contractual	26,800	26,700	100
Commodities	-	85	(85)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 26,800</u>	<u>\$ 26,785</u>	<u>\$ 15</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Environmental Conservation
 Oil Spill Public Information Center
 Project # 95089A
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ -	\$ -
Travel	-	-	-
Contractual	104,600	81,992	22,608
Commodities	15,500	10,012	5,488
Equipment	500	22,539	(22,039)
Capital Outlay	-	-	-
Project Total	<u>\$ 120,600</u>	<u>\$ 114,543</u>	<u>\$ 6,057</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Environmental Conservation
 Mussel Bed Restoration and Monitoring in PWS and Gulf of Alaska
 Project # 95090
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 44,965	\$ 49,900	\$ (4,935)
Travel	8,100	189	7,911
Contractual	3,735	3,683	52
Commodities	700	515	185
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 57,500</u>	<u>\$ 54,287</u>	<u>\$ 3,213</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Environmental Conservation
 Administration, Public Information and Scientific Management
 Project # 95100
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 258,175	\$ 222,160	\$ 36,015
Travel	30,000	16,511	13,489
Contractual	568,325	365,271	203,054
Commodities	50,600	36,678	13,922
Equipment	30,500	26,502	3,998
Capital Outlay	-	-	-
Project Total	<u>\$ 937,600</u>	<u>\$ 667,122</u>	<u>\$ 270,478</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Environmental Conservation
Sound Waste Management Plan
Project # 95115
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 14,720	\$ 20,363	\$ (5,643)
Travel	6,000	2,082	3,918
Contractual	262,780	238,997	23,783
Commodities	1,000	204	796
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 284,500</u>	<u>\$ 261,646</u>	<u>\$ 22,854</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Environmental Conservation
Shoreline Restoration
Project # 95266
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 47,955	\$ 41,875	\$ 6,080
Travel	6,900	422	6,478
Contractual	56,245	54,094	2,151
Commodities	2,800	824	1,976
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 113,900</u>	<u>\$ 97,215</u>	<u>\$ 16,685</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Environmental Conservation
 Waste Oil Disposal Facilities
 Project # 95417
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 57,040	\$ -	\$ 57,040
Travel	19,900	-	19,900
Contractual	152,860	-	152,860
Commodities	2,400	-	2,400
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 232,200</u>	<u>\$ -</u>	<u>\$ 232,200</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Natural Resources
Department Totals
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 455,750	\$ 283,601	\$ 172,149
Travel	36,400	11,066	25,334
Contractual	1,218,350	848,291	370,059
Commodities	17,800	18,990	(1,190)
Equipment	2,000	-	2,000
Capital Outlay	-	-	-
Project Total	<u>\$ 1,730,300</u>	<u>\$ 1,161,948</u>	<u>\$ 568,352</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Natural Resources
 Habitat Protection - Data Acquisition and Support
 Project # 95110CLO
 Schedule of Expenditures - Budget to Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 28,175	\$ 29,890	\$ (1,715)
Travel	3,000	1,479	1,521
Contractual	51,325	35,687	15,638
Commodities	1,500	2,975	(1,475)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 84,000</u>	<u>\$ 70,031</u>	<u>\$ 13,969</u>

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Natural Resources
 Habitat Protection and Acquisition Support
 Project # 95126
 Schedule of Expenditures - Budget to Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 32,200	\$ 32,492	\$ (292)
Travel	5,300	3,822	1,478
Contractual	317,500	288,201	29,299
Commodities	3,000	153	2,847
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 358,000</u>	<u>\$ 324,668</u>	<u>\$ 33,332</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Natural Resources
Archaeological Site Restoration - Index Site Monitoring Sub-Project
Project # 95007A
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 150,305	\$ 100,362	\$ 49,943
Travel	14,500	2,973	11,527
Contractual	114,895	15,820	99,075
Commodities	4,500	5,636	(1,136)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 284,200</u>	<u>\$ 124,791</u>	<u>\$ 159,409</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Natural Resources
Restoration Assistance to Private Landowners
Project # 95058
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 34,500	\$ 14,669	\$ 19,831
Travel	2,500	-	2,500
Contractual	1,600	2,200	(600)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 38,600</u>	<u>\$ 16,869</u>	<u>\$ 21,731</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Natural Resources
Synthesis and Dissemination
Project # 95089B
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ -	\$ -
Travel	1,000	138	862
Contractual	214,000	35,269	178,731
Commodities	1,000	6,438	(5,438)
Equipment	2,000	-	2,000
Capital Outlay	-	-	-
Project Total	<u>\$ 218,000</u>	<u>\$ 41,845</u>	<u>\$ 176,155</u>

Exxon Valdez Oil Spill Trustee Council
Alaska Department of Natural Resources
Administration, Public Information and Scientific Management
Project #95100
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 199,870	\$ 106,188	\$ 93,682
Travel	5,900	2,654	3,246
Contractual	519,030	471,114	47,916
Commodities	7,800	3,788	4,012
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 732,600</u>	<u>\$ 583,744</u>	<u>\$ 148,856</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Alaska Department of Natural Resources
 Community Interaction/Traditional Knowledge
 Project # 95052
 Schedule of Expenditures - Budget to Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 10,700	\$ -	\$ 10,700
Travel	4,200	-	4,200
Contractual	-	-	-
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 14,900</u>	<u>\$ -</u>	<u>\$ 14,900</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 U.S. Department of Agriculture, Forest Service
 Department Totals
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 668,085	\$ 974,072	\$ (305,987)
Travel	59,900	92,422	(32,522)
Contractual	826,197	1,229,442	(403,245)
Commodities	37,118	26,868	10,250
Equipment	23,800	4,416	19,384
Capital Outlay	-	-	-
Project Total	<u>\$ 1,615,100</u>	<u>\$ 2,327,220</u>	<u>\$ (712,120)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Archaeological Site Restoration - Index Site Monitoring
Project # 95007A
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 11,385	\$ 15,410	\$ (4,025)
Travel	5,900	2,800	3,100
Contractual	5,715	5,190	525
Commodities	1,900	1,500	400
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 24,900</u>	<u>\$ 24,900</u>	<u>\$ -</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Archaeological Site Restoration
Project # 95007B
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 77,050	\$ 102,015	\$ (24,965)
Travel	2,200	3,131	(931)
Contractual	30,292	4,351	25,941
Commodities	1,500	1,956	(456)
Equipment	1,000	589	411
Capital Outlay	-	-	-
Project Total	<u>\$ 112,042</u>	<u>\$ 112,042</u>	<u>\$ -</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Survey of Octopuses in Intertidal Habitats
Project # 95009-D
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ 125,000	\$ (125,000)
Travel	-	-	-
Contractual	125,000	-	125,000
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 125,000</u>	<u>\$ 125,000</u>	<u>\$ -</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Cutthroat Trout and Dolly Varden Rehabilitation in Western Prince William Sound
Project # 95043B
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 97,398	\$ 122,904	\$ (25,506)
Travel	4,200	2,082	2,118
Contractual	4,665	1,319	3,346
Commodities	16,800	9,579	7,221
Equipment	13,800	979	12,821
Capital Outlay	-	-	-
Project Total	<u>\$ 136,863</u>	<u>\$ 136,863</u>	<u>\$ -</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Restoration Assistance to Private Landowners
Project # 95058
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 34,500	\$ 33,823	\$ 677
Travel	2,500	1,440	1,060
Contractual	787	461	326
Commodities	-	-	-
Equipment	-	2,063	(2,063)
Capital Outlay	-	-	-
Project Total	<u>\$ 37,787</u>	<u>\$ 37,787</u>	<u>\$ -</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Administration, Public Information and Scientific Management
Project # 95100
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 156,623	\$ 155,109	\$ 1,514
Travel	14,800	17,671	(2,871)
Contractual	-	884	(884)
Commodities	2,500	259	2,241
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 173,923</u>	<u>\$ 173,923</u>	<u>\$ -</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Habitat Protection - Data Acquisition and Support
Project # 95110-CLO
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 18,822	\$ 19,182	\$ (360)
Travel	1,000	940	60
Contractual	-	-	-
Commodities	300	-	300
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 20,122</u>	<u>\$ 20,122</u>	<u>\$ -</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Habitat Protection and Acquisition Support
Project # 95126 & 95126A
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 86,250	\$ 184,521	\$ (98,271)
Travel	24,000	60,523	(36,523)
Contractual	548,850	1,107,996	(559,146)
Commodities	4,000	3,193	807
Equipment	3,000	-	3,000
Capital Outlay	-	-	-
Project Total	<u>\$ 666,100</u>	<u>\$ 1,356,233</u>	<u>\$ (690,133)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Salmon Instream Habitat and Stock Restoration - Shrode and Otter Creek
Project # 95139B
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 4,849	\$ 4,849	\$ -
Travel	-	-	-
Contractual	-	-	-
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 4,849</u>	<u>\$ 4,849</u>	<u>\$ -</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Montague Riparian Rehabilitation
Project # 95139C1
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 39,590	\$ 46,697	\$ (7,107)
Travel	-	362	(362)
Contractual	4,445	881	3,564
Commodities	1,800	1,395	405
Equipment	3,500	-	3,500
Capital Outlay	-	-	-
Project Total	<u>\$ 49,335</u>	<u>\$ 49,335</u>	<u>\$ -</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Lowe River Spawning
Project # 95139C2
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 12,083	\$ 11,948	\$ 135
Travel	-	12	(12)
Contractual	-	123	(123)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 12,083</u>	<u>\$ 12,083</u>	<u>\$ -</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Restoration of Coghill Lake Sockeye Salmon Stocks
Project # 95259
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 15,439	\$ 31,198	\$ (15,759)
Travel	-	-	-
Contractual	85,645	93,573	(7,928)
Commodities	1,700	-	1,700
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 102,784</u>	<u>\$ 124,771</u>	<u>\$ (21,987)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
PWS System Investigation - Avian Predation on Herring Spawn
Project # 95320Q
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 73,370	\$ 72,912	\$ 458
Travel	2,300	2,919	(619)
Contractual	15,230	14,201	1,029
Commodities	5,618	8,986	(3,368)
Equipment	2,500	-	2,500
Capital Outlay	-	-	-
Project Total	<u>\$ 99,018</u>	<u>\$ 99,018</u>	<u>\$ -</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Restoration Plan Environmental Impact Statement
Project # 95422-CLO
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 20,603	\$ 22,950	\$ (2,347)
Travel	-	-	-
Contractual	2,800	453	2,347
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 23,403</u>	<u>\$ 23,403</u>	<u>\$ -</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Subsistence Planning Project
Project # 95428-CLO
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 8,163	\$ 10,611	\$ (2,448)
Travel	3,000	542	2,458
Contractual	-	10	(10)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 11,163</u>	<u>\$ 11,163</u>	<u>\$ -</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Agriculture, Forest Service
Data Analysis for Stream Habitat
Project # 95505B
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 11,960	\$ 14,943	\$ (2,983)
Travel	-	-	-
Contractual	2,768	-	2,768
Commodities	1,000	-	1,000
Equipment	-	785	(785)
Capital Outlay	-	-	-
Project Total	<u>\$ 15,728</u>	<u>\$ 15,728</u>	<u>\$ -</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Department Totals
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Expenditures & Obligations	Variance
Personnel	\$ 932,845	\$ 768,759	\$ 164,086
Travel	103,800	58,727	45,073
Contractual	386,155	300,425	85,730
Commodities	68,200	119,068	(50,868)
Equipment	41,200	19,620	21,580
Capital Outlay	-	-	-
Project Total	<u>\$ 1,532,200</u>	<u>\$ 1,266,599</u>	<u>\$ 265,601</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Archaeological Site Restoration - Index Site Monitoring
Project # 95007A
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 9,500	\$ 10,237	\$ (737)
Travel	2,500	1,152	1,348
Contractual	-	-	-
Commodities	-	930	(930)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 12,000</u>	<u>\$ 12,319</u>	<u>\$ (319)</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Population Survey of Bald Eagles in PWS
Project # 95029
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 18,400	\$ 29,602	\$ (11,202)
Travel	5,500	2,089	3,411
Contractual	19,300	16,470	2,830
Commodities	5,500	1,051	4,449
Equipment	-	115	(115)
Capital Outlay	-	-	-
Project Total	<u>\$ 48,700</u>	<u>\$ 49,327</u>	<u>\$ (627)</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Reproductive Success as a Factor Affecting Recovery of Marbled
Murrelets in PWS
Project # 95031
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 198,030	\$ 181,620	\$ 16,410
Travel	6,600	9,087	(2,487)
Contractual	20,370	7,084	13,286
Commodities	13,200	17,350	(4,150)
Equipment	11,800	2,132	9,668
Capital Outlay	-	-	-
Project Total	<u>\$ 250,000</u>	<u>\$ 217,273</u>	<u>\$ 32,727</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Symposium on Seabird Restoration
Project # 95038
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 6,900	\$ 3,401	\$ 3,499
Travel	30,000	-	30,000
Contractual	37,500	71,000	(33,500)
Commodities	-	60	(60)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 74,400</u>	<u>\$ 74,461</u>	<u>\$ (61)</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Common Murre Productivity Monitoring
Project # 95039
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 29,000	\$ 25,116	\$ 3,884
Travel	500	254	246
Contractual	-	61	(61)
Commodities	1,000	1,487	(487)
Equipment	-	75	(75)
Capital Outlay	-	-	-
Project Total	<u>\$ 30,500</u>	<u>\$ 26,993</u>	<u>\$ 3,507</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Introduced Predator Removal from Islands - Follow up
Project # 95041
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 43,700	\$ 36,071	\$ 7,629
Travel	12,800	4,314	8,486
Contractual	-	5,300	(5,300)
Commodities	5,500	3,742	1,758
Equipment	4,500	1,803	2,697
Capital Outlay	-	-	-
Project Total	<u>\$ 66,500</u>	<u>\$ 51,230</u>	<u>\$ 15,270</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Administration, Public Information and Scientific Management
Project # 95100
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 34,000	\$ 33,994	\$ 6
Travel	1,900	1,489	411
Contractual	-	-	-
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 35,900</u>	<u>\$ 35,483</u>	<u>\$ 417</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Murrelet Parey and Foraging Habitat in Prince William Sound
Project # 95102-CLO
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 63,800	\$ 33,835	\$ 29,965
Travel	-	4,017	(4,017)
Contractual	-	786	(786)
Commodities	-	14,216	(14,216)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 63,800</u>	<u>\$ 52,854</u>	<u>\$ 10,946</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Habitat Protection - Data Acquisition and Support
Project # 95110-CLO
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 17,300	\$ 14,921	\$ 2,379
Travel	1,000	6,936	(5,936)
Contractual	-	427	(427)
Commodities	300	-	300
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 18,600</u>	<u>\$ 22,284</u>	<u>\$ (3,684)</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Habitat Protection and Acquisition Support
Project # 95126
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 166,175	\$ 88,500	\$ 77,675
Travel	12,500	4,056	8,444
Contractual	170,525	80,745	89,780
Commodities	3,700	5,309	(1,609)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 352,900</u>	<u>\$ 178,610</u>	<u>\$ 174,290</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Abundance and Distribution of Forage Fish and their Influence on
Recovery of Injured Species
Project # 95163
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 27,900	\$ 27,725	\$ 175
Travel	2,000	693	1,307
Contractual	-	658	(658)
Commodities	-	683	(683)
Equipment	-	105	(105)
Capital Outlay	-	-	-
Project Total	<u>\$ 29,900</u>	<u>\$ 29,864</u>	<u>\$ 36</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Seabird/Forage Fish Interactions
Project # 95163B
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 64,860	\$ 59,826	\$ 5,034
Travel	6,200	3,216	2,984
Contractual	3,240	1,683	1,557
Commodities	1,300	8,603	(7,303)
Equipment	7,700	3,541	4,159
Capital Outlay	-	-	-
Project Total	<u>\$ 83,300</u>	<u>\$ 76,869</u>	<u>\$ 6,431</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Black-legged Kittiwake Component
Project # 95163E
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 62,330	\$ 36,470	\$ 25,860
Travel	5,700	6,763	(1,063)
Contractual	12,870	4,562	8,308
Commodities	14,600	48,238	(33,638)
Equipment	10,200	7,622	2,578
Capital Outlay	-	-	-
Project Total	<u>\$ 105,700</u>	<u>\$ 103,655</u>	<u>\$ 2,045</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
APEX - Monitoring of Pigeon Guillemots
Project # 95163F
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 82,570	\$ 103,050	\$ (20,480)
Travel	6,400	5,468	932
Contractual	13,930	7,906	6,024
Commodities	17,300	6,856	10,444
Equipment	7,000	185	6,815
Capital Outlay	-	-	-
Project Total	<u>\$ 127,200</u>	<u>\$ 123,465</u>	<u>\$ 3,735</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
Seabird/Forage Fish Project Planning
Project # 95163I
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 27,255	\$ 26,885	\$ 370
Travel	2,400	5,530	(3,130)
Contractual	100,945	94,302	6,643
Commodities	-	190	(190)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 130,600</u>	<u>\$ 126,907</u>	<u>\$ 3,693</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - Fish and Wildlife Service
APEX - Barren Island Murres and Kittiwakes
Project # 95163J
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 22,310	\$ 13,612	\$ 8,698
Travel	6,400	760	5,640
Contractual	3,590	2,894	696
Commodities	3,800	3,094	706
Equipment	-	1,912	(1,912)
Capital Outlay	-	-	-
Project Total	<u>\$ 36,100</u>	<u>\$ 22,272</u>	<u>\$ 13,828</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Department of Interior - Fish and Wildlife Service
 APEX - Large Fish as Samplers
 Project # 95163K
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 4,715	\$ 2,098	\$ 2,617
Travel	400	41	359
Contractual	3,885	5,637	(1,752)
Commodities	2,000	276	1,724
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 11,000</u>	<u>\$ 8,052</u>	<u>\$ 2,948</u>

Exxon Valdez Oil Spill Trustee Council
 Department of Interior - Fish and Wildlife Service
 Factors Affecting the Recovery of PWS Pigeon Guillemot Populations
 Project # 95173
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 54,100	\$ 41,796	\$ 12,304
Travel	1,000	2,862	(1,862)
Contractual	-	910	(910)
Commodities	-	6,983	(6,983)
Equipment	-	2,130	(2,130)
Capital Outlay	-	-	-
Project Total	<u>\$ 55,100</u>	<u>\$ 54,681</u>	<u>\$ 419</u>

See Independent Auditor's Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
Department Totals
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 239,200	\$ 277,776	\$ (38,576)
Travel	68,900	28,745	40,155
Contractual	321,300	299,575	21,725
Commodities	40,600	119,433	(78,833)
Equipment	95,300	17,577	77,723
Capital Outlay	-	-	-
Project Total	<u>\$ 765,300</u>	<u>\$ 743,106</u>	<u>\$ 22,194</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
Seasonal Movement and Pelagic Habitat Use by
Common Murres from Barren Islands
Project # 95021
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 21,400	\$ 33,625	\$ (12,225)
Travel	3,000	390	2,610
Contractual	-	12,800	(12,800)
Commodities	7,400	5,500	1,900
Equipment	22,200	-	22,200
Capital Outlay	-	-	-
Project Total	<u>\$ 54,000</u>	<u>\$ 52,315</u>	<u>\$ 1,685</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators
Project # 95025(1)
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 85,905	\$ 96,976	\$ (11,071)
Travel	12,300	6,523	5,777
Contractual	210,795	169,087	41,708
Commodities	16,500	74,532	(58,032)
Equipment	47,300	11,474	35,826
Capital Outlay	-	-	-
Project Total	<u>\$ 372,800</u>	<u>\$ 358,592</u>	<u>\$ 14,208</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
Nearshore Package: Project Planning and Development
Project # 95025(2)
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 41,000	\$ 37,144	\$ 3,856
Travel	43,000	20,997	22,003
Contractual	36,000	53,778	(17,778)
Commodities	-	522	(522)
Equipment	-	5,000	(5,000)
Capital Outlay	-	-	-
Project Total	<u>\$ 120,000</u>	<u>\$ 117,441</u>	<u>\$ 2,559</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
Mussel Bed Restoration and Monitoring in PWS and Gulf of Alaska
Project # 95090
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 32,890	\$ 51,724	\$ (18,834)
Travel	4,100	523	3,577
Contractual	28,210	18,898	9,312
Commodities	4,000	4,783	(783)
Equipment	4,000	-	4,000
Capital Outlay	-	-	-
Project Total	<u>\$ 73,200</u>	<u>\$ 75,928</u>	<u>\$ (2,728)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
Administration, Public Information and Scientific Management
Project # 95100
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 27,300	\$ 26,762	\$ 538
Travel	200	238	(38)
Contractual	-	12	(12)
Commodities	100	93	7
Equipment	-	51	(51)
Capital Outlay	-	-	-
Project Total	<u>\$ 27,600</u>	<u>\$ 27,156</u>	<u>\$ 444</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
APEX - Puffins as Samplers
Project # 95163D
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 11,500	\$ 9,666	\$ 1,834
Travel	3,300	-	3,300
Contractual	-	30,000	(30,000)
Commodities	7,400	-	7,400
Equipment	19,300	-	19,300
Capital Outlay	-	-	-
Project Total	<u>\$ 41,500</u>	<u>\$ 39,666</u>	<u>\$ 1,834</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
APEX - Barren Island Murres and Kittiwakes
Project # 95163L
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 9,200	\$ 3,589	\$ 5,611
Travel	1,200	74	1,126
Contractual	10,700	-	10,700
Commodities	5,000	22,210	(17,210)
Equipment	2,500	1,052	1,448
Capital Outlay	-	-	-
Project Total	<u>\$ 28,600</u>	<u>\$ 26,925</u>	<u>\$ 1,675</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Biological Service
Shoreline Restoration
Project # 95266
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 10,005	\$ 7,752	\$ 2,253
Travel	1,800	-	1,800
Contractual	15,595	15,000	595
Commodities	200	2,167	(1,967)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 27,600</u>	<u>\$ 24,919</u>	<u>\$ 2,681</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Department of Interior - National Biological Service
 PWS System Investigation - Information Systems and Model Development
 Project # 95320J
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ 10,538	\$ (10,538)
Travel	-	-	-
Contractual	20,000	-	20,000
Commodities	-	9,626	(9,626)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 20,000</u>	<u>\$ 20,164</u>	<u>\$ (164)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Park Service
Department Totals
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 71,725	\$ 33,098	\$ 38,627
Travel	14,300	11,653	2,647
Contractual	2,975	10,197	(7,222)
Commodities	1,900	-	1,900
Equipment	500	8,459	(7,959)
Capital Outlay	-	-	-
Project Total	<u>\$ 91,400</u>	<u>\$ 63,407</u>	<u>\$ 27,993</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Park Service
Archaeological Site Restoration - Index Site Monitoring
Project # 95007A
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 10,925	\$ -	\$ 10,925
Travel	5,300	283	5,017
Contractual	2,475	2,095	380
Commodities	1,900	-	1,900
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 20,600</u>	<u>\$ 2,378</u>	<u>\$ 18,222</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Park Service
Administration, Public Information and Scientific Management
Project # 95100
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 17,300	\$ 12,864	\$ 4,436
Travel	4,000	3,044	956
Contractual	500	453	47
Commodities	-	-	-
Equipment	500	305	195
Capital Outlay	-	-	-
Project Total	<u>\$ 22,300</u>	<u>\$ 16,666</u>	<u>\$ 5,634</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Park Service
Habitat Protection and Acquisition Support
Project # 95126
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 32,200	\$ 12,004	\$ 20,196
Travel	2,000	6,566	(4,566)
Contractual	-	7,477	(7,477)
Commodities	-	-	-
Equipment	-	8,154	(8,154)
Capital Outlay	-	-	-
Project Total	<u>\$ 34,200</u>	<u>\$ 34,201</u>	<u>(1)</u>

Exxon Valdez Oil Spill Trustee Council
Department of Interior - National Park Service
APEX - Large Fish as Samplers
Project # 95163
Schedule of Expenditures - Budget to Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 4,100	\$ 4,100	\$ -
Travel	-	-	-
Contractual	-	-	-
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 4,100</u>	<u>\$ 4,100</u>	<u>\$ -</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Department of Interior - National Park Service
 Subsistence Planning Project
 Project # 95428CLO
 Schedule of Expenditures - Budget to Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 7,200	\$ 4,130	\$ 3,070
Travel	3,000	1,760	1,240
Contractual	-	172	(172)
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 10,200</u>	<u>\$ 6,062</u>	<u>\$ 4,138</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Department of Interior - Minerals Management Service
 Institute of Marine Science Seward Improvements
 Project # 95199 - Department Totals
 Schedule of Expenditures - Budget to Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 12,100	\$ 8,783	\$ 3,317
Travel	5,300	686	4,614
Contractual	-	-	-
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 17,400</u>	<u>\$ 9,469</u>	<u>\$ 7,931</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 Department of Interior - Office of the Secretary
 Administration, Public Information and Scientific Management
 Project # 95100 - Department Totals
 Schedule of Expenditures - Budget to Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 57,000	\$ 57,000	\$ -
Travel	11,000	11,000	-
Contractual	1,800	1,800	-
Commodities	1,400	1,400	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 71,200</u>	<u>\$ 71,200</u>	<u>\$ -</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Department Totals
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 1,588,940	\$ 1,288,248	\$ 300,692
Travel	151,300	91,798	59,502
Contractual	1,244,360	1,180,584	63,776
Commodities	218,800	358,563	(139,763)
Equipment	39,500	46,080	(6,580)
Capital Outlay	-	-	-
Project Total	<u>\$ 3,242,900</u>	<u>\$ 2,965,273</u>	<u>\$ 277,627</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 U.S. Department of Commerce, National Oceanic and Atmospheric Administration
 Comprehensive Killer Whale Investigation
 Project # 95012
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 29,325	\$ 41,861	\$ (12,536)
Travel	4,000	916	3,084
Contractual	265,375	250,741	14,634
Commodities	-	2,567	(2,567)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 298,700</u>	<u>\$ 296,085</u>	<u>\$ 2,615</u>

Exxon Valdez Oil Spill Trustee Council
 U.S. Department of Commerce, National Oceanic and Atmospheric Administration
 Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate
 Predators; Nearshore Package: Project Planning and Development
 Project # 95025
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 61,800	\$ 6,247	\$ 55,553
Travel	15,300	4,933	10,367
Contractual	-	14,238	(14,238)
Commodities	17,300	16,799	501
Equipment	-	34,861	(34,861)
Capital Outlay	-	-	-
Project Total	<u>\$ 94,400</u>	<u>\$ 77,078</u>	<u>\$ 17,322</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Hydrocarbon Monitoring Integration of Microbial and Chemical Sediment Data
Project # 95026
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 52,300	\$ 2,618	\$ 49,682
Travel	-	3,656	(3,656)
Contractual	-	4,138	(4,138)
Commodities	4,000	32,639	(28,639)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 56,300</u>	<u>\$ 43,051</u>	<u>\$ 13,249</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil
Project # 95027
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 52,300	\$ -	\$ 52,300
Travel	1,000	-	1,000
Contractual	-	-	-
Commodities	4,000	-	4,000
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 57,300</u>	<u>\$ -</u>	<u>\$ 57,300</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS
Project # 95064
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ 1,791	\$ (1,791)
Travel	-	87	(87)
Contractual	26,000	8,890	17,110
Commodities	-	17,344	(17,344)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 26,000</u>	<u>\$ 28,112</u>	<u>\$ (2,112)</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Herring Reproductive Impairment
Project # 95074
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 279,680	\$ 317,009	\$ (37,329)
Travel	20,500	6,800	13,700
Contractual	68,420	54,328	14,092
Commodities	33,500	39,628	(6,128)
Equipment	5,000	1,000	4,000
Capital Outlay	-	-	-
Project Total	<u>\$ 407,100</u>	<u>\$ 418,765</u>	<u>\$ (11,665)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Effects of Oiled Incubation Substrate on Survival and Straying
of Wild Pink Salmon
Project # 95076
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 87,515	\$ 43,430	\$ 44,085
Travel	5,800	2,459	3,341
Contractual	6,185	34,070	(27,885)
Commodities	56,400	101,234	(44,834)
Equipment	24,000	1,000	23,000
Capital Outlay	-	-	-
Project Total	<u>\$ 179,900</u>	<u>\$ 182,193</u>	<u>\$ (2,293)</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Mussel Bed Restoration and Monitoring in PWS and Gulf of Alaska
Project # 95090
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 226,895	\$ 255,385	\$ (28,490)
Travel	16,300	26,875	(10,575)
Contractual	42,405	23,507	18,898
Commodities	22,500	20,186	2,314
Equipment	-	1,000	(1,000)
Capital Outlay	-	-	-
Project Total	<u>\$ 308,100</u>	<u>\$ 326,953</u>	<u>\$ (18,853)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Administration, Public Information and Science
Project # 95100
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 138,000	\$ 106,758	\$ 31,242
Travel	25,000	11,268	13,732
Contractual	77,600	901	76,699
Commodities	5,000	1,848	3,152
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 245,600</u>	<u>\$ 120,775</u>	<u>\$ 124,825</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Harbor Seals and EVOS: Blubber and Lipids as Indices of Food Limitation
Project # 95117-BAA
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 5,750	\$ 11,058	\$ (5,308)
Travel	-	294	(294)
Contractual	88,850	82,913	5,937
Commodities	-	824	(824)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 94,600</u>	<u>\$ 95,089</u>	<u>\$ (489)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Stable Isotope Ratios and Fatty Acid Signatures of select Forage
Fish Species in PWS
Project # 95121

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 2,875	\$ 7,824	\$ (4,949)
Travel	-	103	(103)
Contractual	27,125	24,988	2,137
Commodities	-	288	(288)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 30,000</u>	<u>\$ 33,203</u>	<u>\$ (3,203)</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Abundance and Distribution of Forage Fish and their Influence
on Recovery of Injured Species; Apex: Forage Fish Assessment
Project # 95163 & 95163A

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

Budget Category	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 49,200	\$ 45,658	\$ 3,542
Travel	9,000	10,208	(1,208)
Contractual	482,500	463,115	19,385
Commodities	1,000	12,477	(11,477)
Equipment	3,500	-	3,500
Capital Outlay	-	-	-
Project Total	<u>\$ 545,200</u>	<u>\$ 531,458</u>	<u>\$ 13,742</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
 U.S. Department of Commerce, National Oceanic and Atmospheric Administration
 APEX - Diet Overlap of Forage Fish
 Project # 95163C
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 11,500	\$ 452	\$ 11,048
Travel	5,000	940	4,060
Contractual	-	460	(460)
Commodities	4,500	5,578	(1,078)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 21,000</u>	<u>\$ 7,430</u>	<u>\$ 13,570</u>

Exxon Valdez Oil Spill Trustee Council
 U.S. Department of Commerce, National Oceanic and Atmospheric Administration
 Apex: Seabird Energetics
 Project # 95163G
 Schedule of Expenditures and Obligations - Budget and Actual
 Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ -	\$ 9,726	\$ (9,726)
Travel	-	495	(495)
Contractual	158,800	148,343	10,457
Commodities	-	1,387	(1,387)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 158,800</u>	<u>\$ 159,951</u>	<u>\$ (1,151)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Forage Fish: Project Management and Integration
Project # 951631
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 11,500	\$ -	\$ 11,500
Travel	7,900	-	7,900
Contractual	-	-	-
Commodities	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 19,400</u>	<u>\$ -</u>	<u>\$ 19,400</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Apex: Historic Review
Project # 95163L
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 7,100	\$ 653	\$ 6,447
Travel	-	33	(33)
Contractual	-	2,496	(2,496)
Commodities	-	125	(125)
Equipment	-	7,425	(7,425)
Capital Outlay	-	-	-
Project Total	<u>\$ 7,100</u>	<u>\$ 10,732</u>	<u>\$ (3,632)</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Injury to Salmon Eggs and Pre-emergent Fry
Incubated in Oil Gravel (Laboratory Study)
Project # 95191B
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 245,800	\$ 238,637	\$ 7,163
Travel	32,500	10,458	22,042
Contractual	-	19,671	(19,671)
Commodities	45,700	28,425	17,275
Equipment	7,000	794	6,206
Capital Outlay	-	-	-
Project Total	<u>\$ 331,000</u>	<u>\$ 297,985</u>	<u>\$ 33,015</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Shoreline Restoration
Project # 95266
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 29,400	\$ 2,255	\$ 27,145
Travel	-	87	(87)
Contractual	-	18,118	(18,118)
Commodities	2,000	7,769	(5,769)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 31,400</u>	<u>\$ 28,229</u>	<u>\$ 3,171</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Subsistence Foods Testing Project
Project # 95279
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 34,500	\$ 17,014	\$ 17,486
Travel	-	387	(387)
Contractual	1,100	5,142	(4,042)
Commodities	11,000	29,379	(18,379)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 46,600</u>	<u>\$ 51,922</u>	<u>\$ (5,322)</u>

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Subtidal Sediment Recovery Monitoring
Project # 95285-CLO
Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 112,600	\$ 93,250	\$ 19,350
Travel	3,000	2,452	548
Contractual	-	6,915	(6,915)
Commodities	5,400	10,688	(5,288)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 121,000</u>	<u>\$ 113,305</u>	<u>\$ 7,695</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

Exxon Valdez Oil Spill Trustee Council
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
Hydrocarbon Data Analysis, Interpretation, and Database Maintenance
for Restoration
Project # 95290

Schedule of Expenditures and Obligations - Budget and Actual
Fiscal Year Ending September 30, 1995

Category	Budget	Actual Expenditures & Obligations	Variance
Personnel	\$ 150,900	\$ 86,622	\$ 64,278
Travel	6,000	9,347	(3,347)
Contractual	-	17,610	(17,610)
Commodities	6,500	29,378	(22,878)
Equipment	-	-	-
Capital Outlay	-	-	-
Project Total	<u>\$ 163,400</u>	<u>\$ 142,957</u>	<u>\$ 20,443</u>

See Independent Auditors' Report on Supplementary Restoration Project Information and Notes Thereto.

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

NOTES TO SUPPLEMENTARY INFORMATION RELATED TO RESTORATION PROJECTS

Fiscal Year Ended September 30, 1995

1. PRESENTATION

The information presented in the accompanying Schedules of Expenditures and Obligations - Budget and Actual present the budgets for each project approved by the Exxon Valdez Trustee Council (Council) as included in the Council's *Fiscal Year 1995 Work Plan*, and any amendments approved thereto, along with expenditures and obligations incurred by the Trustee Agencies in carrying out the fiscal 1995 restoration projects, only. The information presented is not intended to present the results of operations of any other activities conducted by the Trustee Agencies. Expenditures incurred by the Trustee Agencies in fiscal 1995 relating to restoration projects of prior years and to the liquidation of prior year encumbrances, is also not presented. The procedures used to develop and implement the project budgets for fiscal 1995 are discussed in Note 6 to the Trust Fund Financial Statements.

The schedules titled "Department Total" for each agency reflect total budgets, expenditures and obligations for each Trustee Agency.

2. BASIS OF ACCOUNTING

Basis of accounting refers to when revenues, expenditures and the related assets and liabilities are recorded in the accounts and financial statements. Specifically it relates to the timing of the financial measurements made, regardless of the measurement focus applied.

As discussed in Note 2 to the Trust Fund Financial Statements, the State of Alaska accounts for the expenditure of funds from the State of Alaska, Exxon Valdez Oil Spill Settlement Trust (Settlement Trust) on the modified accrual basis of accounting.

As discussed in Note 2 to the Trust Fund Financial Statements, the United States accounts for the U.S. Department of the Interior, Fish and Wildlife Service, Natural Resources Damage Assessment and Restoration Fund (NRDA&R) on the cash basis of accounting. However, the United States Trustee Agencies use modified accrual accounting to account for the expenditure of funds within each agency. Expenditures are recorded when the related liability is incurred. Encumbrance (obligation) accounting, under which purchase orders and contracts for the expenditure of moneys are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of the formal budgetary integration of the United States Government. Encumbrances (obligations) outstanding at year-end are included in the Actual Expenditures & Obligations column in the accompanying Schedules of Expenditures and Obligations - Budget and Actual.

3. FINANCIAL OPERATING PROCEDURES

On September 21, 1992, the Council adopted Financial Operating Procedures (Procedures) to be used by the United States and State of Alaska Trustee Agencies in conducting restoration projects. The objective of the Procedures was to ensure public trust and accountability while maximizing the Council's ability to use settlement funds for approved restoration activities.

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

NOTES TO SUPPLEMENTARY INFORMATION RELATED TO RESTORATION PROJECTS

Fiscal Year Ended September 30, 1995

3. FINANCIAL OPERATING PROCEDURES (Continued)

Inter-project Budget Transfers

The Procedures allow Trustee Agencies to transfer funds between projects up to the cumulative amount of \$25,000 or up to ten percent of the annual spending level for each affected project, whichever is less, provided that such transfers will not alter the underlying scope or objectives of the project. Transfers in excess of this amount must be approved by the Council. The budget amounts presented include all inter-project transfers made by the agencies.

Single Project Budget Transfers

The Procedures allow Trustee Agencies to transfer, within a single project, budgeted funds between object classes (such as personnel, travel and contractual costs), and may change detailed items of expenditure, including specific personnel, to accommodate circumstances encountered during budget implementation. The budget amounts presented include all such transfers made by the agencies.

General Administration

The Procedures include a provision for general administration costs to be included in the budgets of the restoration projects. There are two types of general administration costs that may be incorporated into project budgets:

1. Fifteen percent of each project's direct personnel cost, and
2. Up to seven percent of the first \$250,000 of each projects contract costs, plus two percent of project contract costs in excess of \$250,000.

Amounts budgeted and expended on projects for general administration are included in the personnel and contractual lines as appropriate in the accompanying Schedules of Expenditures and Obligations - Budget and Actual.

4. SETTLEMENT TRUST RECONCILIATION

Total Current Operating Expenditures reflected in the State of Alaska, *Exxon Valdez* Oil Spill Settlement Trust (Settlement Trust), Statement of Revenues, Expenditures and Changes in Fund Balances reconcile to Actual Expenditures and Obligations reflected in the accompanying "Department Totals" Schedules of Expenditures and Obligations - Budget and Actual for each State Trustee Agency as follows:

Actual Expenditures and Obligations, "Department Totals" Schedules of Expenditures and Obligations - Budget and Actual

Alaska Department of Fish and Game	\$ 12,543,504
Alaska Department of Environmental Conservation	1,492,970
Alaska Department of Natural Resources	<u>1,161,948</u>
Total	15,198,422

Add: Prior Years' Encumbrances Liquidated During Fiscal 1995	2,898,123
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Less: Encumbrances Outstanding at September 30, 1995	<u>2,691,943</u>
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Total Current Operating Expenditures, Settlement Trust Statement of Revenues, Expenditures and Changes in Fund Balances	<u>\$ 15,404,602</u>
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