

Laurel Jennings
7600 Sand Point Way NE
Seattle, WA 98115
December 19, 2012

Exxon Valdez Oil Spill Trustee Council
4210 University Drive
Anchorage, AK 99508-4626

Dear Catherine:

As you requested, the NOAA Restoration Center has submitted project costs for fiscal year 2013. We have determined that our labor can be covered under the 9% general administration fee but we would like to ask for our travel to be covered separately. Please find our travel budget summary enclosed for your review.

If you have questions before or during the internal review process, please give me a call or send me an email.

Sincerely,

Laurel Jennings

Enclosure

1. Travel projections for FY13

a. Travel from Seattle to Anchorage, Laurel Jennings

Flight	\$ 555.00
Hotel for 3 nights	\$ 300.00
Taxi to hotel	\$ 50.00
Per Diem for 3 days	\$ 300.00
baggage fee	\$ 25.00
Taxi to airport	\$ 50.00
Total	\$ 1,280.00

b. Travel from Anchorage to project site locations in AK, Erika or Eric

Project	Travel (covers flight, per diem, hotel; based on actual travel costs in 2012)	Cost
Mitigating Stormwater Run-off in Cordova Through Snow Management Analysis	ANC to Cordova, 1 person, 3 days	\$1,300
Cordova Harbor Water Quality Improvement Project	ANC to Cordova, 1 person, 3 days	\$1,300
Port Lions Landfill Restoration Project	ANC to Port Lions, 1 person, 3 days	\$1,700
Engaging the Exxon Valdez-affected fishing community in clean boating activities and improved waste management using smartphones and regional outreach	ANC to PWS Harbor Community, 1 person, 3 days	\$1,500
Oil Water Separation by Superhydrophilic and Superhydrophobic Surfaces	No travel anticipated	\$0
	Travel estimate for soliciting 2014 EVOS proposals (location unknown)	\$3,000
	Total	\$8,800

Grand total of travel costs = \$10,080

***Total Requested for FY13 - \$ 10,988 (Includes 9% GA)**

**This total is based on the assumption that the five listed projects would be funded.*