

**RESOLUTION 18-03 OF THE *EXXON VALDEZ* OIL SPILL TRUSTEE COUNCIL  
REGARDING FY19 ANNUAL FUNDING**

INCLUDING THE FY19 WORK PLAN OF EVOSTC RESTORATION, RESEARCH, AND MONITORING  
PROJECTS, FY19 EVOSTC ANNUAL BUDGET, REAUTHORIZATION STATE PARKS RIVERBANK  
RESTORATION & HABITAT PARCELS KEN 4013, KEN 4014, KEN 4015, AND KEN 4016

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of *United States of America v. State of Alaska*, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of *State of Alaska v. Exxon Corporation, et al.*, No. A91-083 CIV, and *United States of America v. Exxon Corporation, et al.*, No. A91-082 CIV, U.S. District Court for the District of Alaska. This funding is for necessary natural resource damage assessment and restoration activities as described below.

**SECTION I: FY19 Work Plan of EVOSTC Restoration, Research, and Monitoring Projects and FY19 EVOSTC Annual Budget**

**A. Funding Authorized in Section I**

The total amount of funding approved in Section I is **\$7,394,276**. This funding is approved for February 1, 2019 through January 31, 2020, except where otherwise noted below. The lead or managing agency for each project must demonstrate to the Executive Director, where applicable, that requirements of the National Environmental Policy Act (NEPA) are met before any project funds may be expended (with the exception of funds to prepare NEPA documentation); and the Principal Investigators for the project must abide by the Council's policies, including those pertaining to data and reporting.

This funding must be spent in accordance with the FY19 Annual Funding Overview (AFO), dated October 16, 2018, revised as of November 12, 2018, and the documents referenced therein including and as described by the FY19 EVOSTC Annual Budget, dated October 4, 2018. In addition, the funds must be spent in accordance with any additional requirements, conditions or information described in Section I (B).

**B. Additional Requirements, Conditions and Other Information**

The additional requirements, conditions and other information below are in addition to any requirements, conditions or other information in Sections I (A).

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1. **FY19 EVOSTC Annual Budget– Project 19190100:** To support the FY19 Alaska Marine Science Symposium, \$10,000 plus GA is included in the Budget. This amount is authorized as of November 1, 2018.

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  2. **FY19 EVOSTC Annual Budget– Project 19190100:** To support the timely processing of FY19 ADF&G RSAs for annual services, \$13,000 plus GA is included in the Budget. This amount is authorized as of November 1, 2018.

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  3. **FY19 EVOSTC Annual Budget– Project 19190100:** To support EFY18 EVOSTC Data Portal Updates, \$80,000 plus GA is included in the Budget. This amount is authorized as of November 1, 2018.

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  4. **FY19 EVOSTC Annual Budget– Project 19190100:** To support EFY18 EVOSTC Data Portal Updates and Website Administration, \$10,000 plus GA is included in the Budget. This amount is authorized as of November 1, 2018.
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**SECTION II: HABITAT PARCELS AND HABITAT ENHANCEMENT PROJECTS**

**A. Funding Authorized in Section II**

The total amount of funding approved in Section II is **\$26,369,863**.

Authorization for funding for the purchase of interests in the parcel noted in Section II (B) shall terminate if a purchase agreement is not executed by May 1, 2020. This funding must be spent in accordance with the activities, requirements, conditions and information as described in Section II (B & C).

**B. Habitat Parcel Additional Requirements, Conditions and Other Information**

The additional requirements, conditions and other information below are in addition to any requirements, conditions or other information in Sections II (A). The Council is approving funding for the protection of the following parcels with the purchase of interests in land to be at the fair market value established by an approved appraisal and the total cost of which,



including due diligence, initial enhancements for public use and closing costs, shall not exceed the amount noted for each parcel:

1. Parcel KEN 4013, Deep Creek Property, Kenai Peninsula: \$500,000;
2. Parcel KEN 4014, Corr Parcels, Kenai Peninsula: \$3,950,000;
3. Parcel KEN 4015, Killey River Property, Kenai Peninsula: \$20,500,000; and
4. Parcel KEN 4016, Kenai River Fair Property, Kenai Peninsula: \$120,000.

The purchases above are further conditioned upon:

- a. the provision that the EVOSTC Executive Director, in consultation with the Alaska Department of Natural Resources, U.S. Department of Interior Solicitor's Office and Alaska Department of Law, determines that it is in the interest of the Council to move forward with purchase of the interests in the Parcel; and
- b. due diligence reports, which are acceptable to the Alaska Department of Natural Resources, U.S. Department of Interior Solicitor's Office and the Alaska Department of Law.
- c. Authorization for funding for the purchase of interests in these Parcels shall terminate if purchase agreements are not executed by May 1, 2020.

**C: Habitat Enhancement Projects**

Authorization for funding for projects in Section II(C) is approved for February 1, 2019 through January 31, 2020, unless stated otherwise.

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1. **State Parks Kenai River Flats Riverbank Restoration - Project 17170116:** The Council re-authorizes \$327,000, which includes GA, for the reauthorization of State Parks Riverbank Restoration and Protection, Kenai River Flats Project, dated August 31, 2017. This reauthorization is authorized until May 1, 2020.
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2. **State Parks Funny River Riverbank Protection and Morgan's Landing Riverbank Restoration - Project 19190121:** The Council approves \$824,296, which includes GA, for the State Parks Riverbank Restoration and Protection, Funny River and Morgan's Landing Projects, dated June 8, 2018. This approval is authorized until May 1, 2020.
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3. **Prince William Sound (PWS) Instream Flow Protection - Project 19190124:** The Council approves \$148,567, which includes GA, for the Prince William Sound (PWS) Instream Flow Protection Project, dated February 2, 2018. This approval is authorized until May 1, 2020.
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### **SECTION III: APPROVAL BY COUNCIL**

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environment and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available the funding as described in this Resolution.

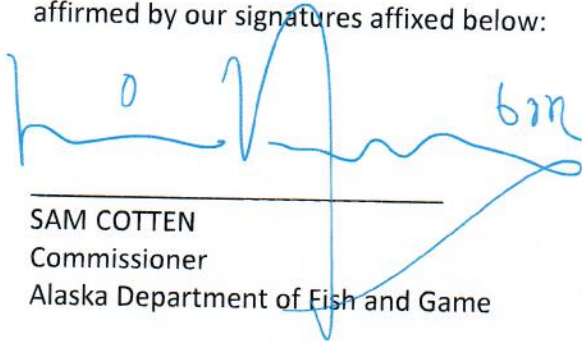
#### **Attachments:**

FY19 Annual Funding Overview (AFO), dated October 16, 2018, rev. 11.12.18  
FY19 EVOSTC Annual Budget, dated October 4, 2018, rev. 11.02.18  
Benefits Report for Habitat Parcel: KEN 4013 Deep Creek Property, dated October 5, 2018  
Benefits Report for Habitat Parcel: KEN 4014 Corr Parcels, dated October 5, 2018  
Benefits Report for Habitat Parcel: KEN 4015 Killey River Property, dated October 5, 2018  
Benefits Report for Habitat Parcel: KEN 4016 Kenai River Fair Property, dated October 5, 2018

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Approved by the Council at its meeting of October 17, 2018, held in Anchorage, Alaska, as affirmed by our signatures affixed below:



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SAM COTTEN  
Commissioner  
Alaska Department of Fish and Game

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JAMES BALSIGER  
Administrator, Alaska Region  
National Marine Fisheries Services  
U.S. Department of Commerce

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JAHNA LINDEMUTH  
Attorney General  
Alaska Department of Law

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TERRI MARCERON  
Forest Supervisor  
Chugach National Forest  
U.S. Department of Agriculture

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LARRY HARTIG  
Commissioner  
Alaska Department of Environmental  
Conservation


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STEPHEN WACKOWSKI  
Senior Advisor to the Secretary  
for Alaska Affairs  
Office of the Secretary  
U.S. Department of the Interior

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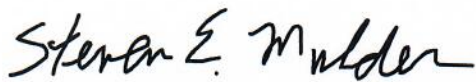
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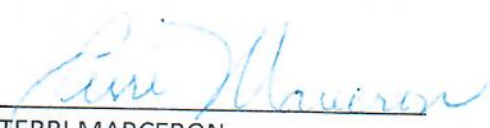
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STEPHEN  
WACKOWSKI

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WACKOWSKI  
Date: 2018.12.05 10:41:23 -05'00'

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STEPHEN WACKOWSKI  
Senior Advisor to the Secretary  
for Alaska Affairs  
Office of the Secretary  
U.S. Department of the Interior

## FY19 AFO (Annual Funding Overview)

10.16.18 rev. 11.12.18

The AFO provides an overview of any funding, including for individual projects, programs, and habitat support, for that fiscal year.

It is not intended to capture project total funding across years.

The AFO is updated periodically to include additional funding authorized for that fiscal year, and to indicate release of funds.

Trustee Council Meeting Date(s): 10.17.18

**Funding Period: EFY19 (February 1, 2019 - January 31, 2020), unless otherwise noted in column 3.**

The Executive Director (ED) may adjust agency distributions if the ED determines it is necessary to implement the work approved by the Council.

REMINDER: If the Council authorizes funding within this fiscal year for an alternate FY, it will entail updating a different AFO.

*FY17-21 Invitation Focus: Herring | Long-Term Monitoring | Data | Cross- Program Publication | Lingering Oil*

### Key to color codes:

EVOSTC Annual budget, excluding habitat support	
Habitat (Enhancement Projects and Annual Budget habitat support)	
Habitat (Parcels)	
Funding Totals	

	<b>Research Subaccount</b>
	<b>Habitat Subaccount</b>

1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. <b>Also notes any pass-through agency funding.</b>	4) Amount Recommended to TC for FY19 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY19 Funding (includes any pending amounts in column 3):	7) Agency / <b>(Check for any pass-through agency noted in Column #3)</b>	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY19 Funding Court Notice (CN) Number and Approved Amount; <b>Bold: Any Amount not Released</b>
		<i>Undetermined Agency Sub-Total from Habitat Sub-Account</i>	\$0	\$0	\$0	TBD		
19190100 Habitat Support	10/04/18	10/04/18 Draft FY19 Annual Budget - Habitat Support - Contracted Habitat Director Services	\$113,000	\$10,170	\$123,170	ADFG		
19190100 Habitat Support	10/04/18	10/04/18 Draft FY19 Annual Budget - Habitat Support - Travel	\$4,000	\$360	\$4,360	ADFG		



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19190124 Klein	02/07/18	02.07.18 FY19 Habitat Enhancement Project: PWS Instream Flow Protection	\$40,220	\$3,620	<b>\$43,840</b>	ADFG		
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support or specified elsewhere)	\$1,053,333	\$94,799	<b>\$1,148,132</b>	ADFG		
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget - Program Coordinator	\$42,000	\$3,780	<b>\$45,780</b>	ADFG		
19190100 EVOSTC	10/04/18	10/4/18 Draft FY19 Annual Budget - Herring Program Coordinator	\$75,000	\$6,750	<b>\$81,750</b>	ADFG		
19190100 EVOSTC	08/03/18	10/04/18 Draft FY19 Annual Budget - ARLIS: Catalog Librarian I	\$65,325	\$5,880	<b>\$71,205</b>	ADFG		
19190100 EVOSTC	08/15/18	10/04/18 Draft FY19 Annual Budget - ARLIS: Digitization	\$13,650	\$1,229	<b>\$14,879</b>	ADFG		
19190100 EVOSTC	08/13/18	10/04/18 Draft FY19 Annual Budget - Data Portal Update - Resource Data Inc.	\$80,000	\$7,200	<b>\$87,200</b>	ADFG		
19190100 EVOSTC	09/27/18	10/04/18 Draft FY19 Annual Budget - ARLIS: Outreach Support	\$15,000	\$1,350	<b>\$16,350</b>	ADFG		

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		<i>ADF&amp;G Sub-Total from Habitat Sub-Account</i>	<i>\$1,501,528</i>	<i>\$135,138</i>	<i><b>\$1,636,666</b></i>	<i>ADFG</i>		
19160111-F Moffitt / Haught	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: Herring Milt & Age-Sex-Length	\$152,600	\$13,700	<b>\$166,300</b>	ADFG		
19190125 Hoffman	08/17/18	8/17/18 Prince William Sound Science Center Facilities	\$18,000,000	\$0	<b>\$18,000,000</b>	ADFG		<b>NOT RELEASED</b>
19190122 Von Biela	08/17/18	08/17/18: Salmon Feeding Ecology - <b>WITHDRAWN</b>	\$0	\$0	<b>\$0</b>	ADFG		
		<i>ADF&amp;G Sub-Total from Research Sub-Account</i>	<i>\$18,152,600</i>	<i>\$13,700</i>	<i><b>\$18,166,300</b></i>	<i>ADFG</i>		
		<b>ADFG Total:</b>	<b>\$19,654,128</b>	<b>\$148,838</b>	<b>\$19,802,966</b>	<b>ADFG</b>		
19190100 Habitat Support	10/04/18	10/04/18 Draft FY19 Annual Budget - Habitat Support	\$150,000	\$13,500	<b>\$163,500</b>	ADNR		
17170116 Miranda	08/15/16	8/15/16 Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - <b>Kenai River Flats</b> , Reauthorization November 1, 2016 - May 1, 2020.	\$300,000	\$27,000	<b>\$327,000</b>	ADNR		<b>NOT RELEASED</b>

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19190121 Miranda	08/27/18	8/27/2018 Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - <b>Funny River Riverbank Protection</b> November 1, 2019 - May 1, 2020. (NOT RELEASED)	\$248,525	\$22,367	<b>\$270,892</b>	ADNR		<b>NOT RELEASED</b>
19190121 Miranda	08/27/18	8/27/2018 Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - <b>Morgan's Landing Riverbank Restoration</b> November 1, 2019 - May 1, 2020. (NOT RELEASED)	\$507,710	\$45,694	<b>\$553,404</b>	ADNR		<b>NOT RELEASED</b>
KEN 4014	10/05/18	Habitat Parcel: KEN 4014 - Kenai River - Corr	\$3,950,000		<b>\$3,950,000</b>	ADNR		<b>NOT RELEASED</b>
KEN 4016	10/05/18	Habitat Parcel: KEN 4016 - Kenai - Fair Estate	\$120,000		<b>\$120,000</b>	ADNR		<b>NOT RELEASED</b>



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KEN 4013	10/05/18	Habitat Parcel: KEN 4013 - Deep Creek - Raemaker (see also USFWS)	\$475,000		<b>\$475,000</b>	ADNR		\$25,000 released to USFWS for due diligence. <b>Balance (\$475,000) NOT RELEASED</b>
		<i>ADNR Subtotal from Habitat Sub-Account</i>	<i>\$5,751,235</i>	<i>\$108,561</i>	<i>\$5,859,796</i>	<i>ADNR</i>		
		<i>ADNR Subtotal from Research Sub-Account</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>ADNR</i>		
		<b>ADNR Total:</b>	<b>\$5,751,235</b>	<b>\$108,561</b>	<b>\$5,859,796</b>	<b>ADNR</b>		
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support)	\$12,000	\$1,080	<b>\$13,080</b>	<b>ADOL</b>		
		<i>ADOL Total from Habitat Sub-Account</i>	<i>\$12,000</i>	<i>\$1,080</i>	<i>\$13,080</i>	<i>ADOL</i>		
					<b>\$0</b>	<b>ADOL</b>		
		<i>ADOL Total from Research Sub-Account</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>ADOL</i>		
		<b>ADOL Total:</b>	<b>\$12,000</b>	<b>\$1,080</b>	<b>\$13,080</b>	<b>ADOL</b>		

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		<i>ADEC Total from Habitat Sub-Account</i>	\$0	\$0	\$0	<b>ADEC</b>		
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support)	\$0	\$0	\$0	<b>ADEC</b>		
		<i>ADEC Subtotal from Research Sub-Account</i>	\$0	\$0	\$0	<b>ADEC</b>		
		<b><i>ADEC Total:</i></b>	\$0	\$0	\$0	<b>ADEC</b>		
19190100 Habitat Support	10/04/18	10/04/18 Draft FY19 Annual Budget - Habitat Support - USFWS (Realty Services)	\$27,000	\$2,430	<b>\$29,430</b>	USFWS		
19190100 Habitat Support	08/31/18	10/04/18 Draft FY19 Annual Budget - Habitat Support (Great Land Trust)	\$408,760	\$36,788	<b>\$445,548</b>	USFWS		
KEN 4013	10/05/18	Habitat Parcel: KEN 4013 - Deep Creek - Raemaker (see also ADNR)	\$25,000		<b>\$25,000</b>	USFWS		\$25,000 released to USFWS for due diligence. <b>(See also ADNR)</b>

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KEN 4015	10/05/18	Habitat Parcel: KEN 4015 - Kenai River - Killey River parcels	\$100,000		<b>\$100,000</b>	USFWS		\$100,000 released to USFWS for due diligence. <b>Balance (20,400,000) NOT RELEASED</b>
KEN 4015	10/05/18	Habitat Parcel: KEN 4015 - Kenai River - Killey River parcels	\$20,400,000		<b>\$20,400,000</b>	USFWS		\$100,000 released to USFWS for due diligence. <b>Balance (20,400,000) NOT RELEASED</b>
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	\$56,972	\$5,128	<b>\$62,100</b>	USFWS		<b>NOT RELEASED</b>



**FY19 AFO (Annual Funding Overview)**

10.16.18 rev. 11.12.18

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19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Trust Agency Support Veronica Varela	\$12,000	\$1,080	<b>\$13,080</b>	USFWS		
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Admin Support	\$5,000	\$450	<b>\$5,450</b>	USFWS		
		<i>USFWS Subtotal from Habitat Sub-Account</i>	<i>\$21,034,732</i>	<i>\$45,876</i>	<b><i>\$21,080,608</i></b>	<i>USFWS</i>		
19110853 Kaler / Kuletz / Irons	08/17/18	08/17/18 FY19 Proposal: Pigeon Guillemot (PIGU) Restoration	\$47,850	\$4,300	<b>\$52,150</b>	USFWS		
19120114-M Kuletz / Kaler	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm: PWS Marine Bird Surveys	\$22,900	\$2,000	<b>\$24,900</b>	USFWS		
		<i>USFWS Subtotal from Research Sub-Account</i>	<i>\$70,750</i>	<i>\$6,300</i>	<b><i>\$77,050</i></b>	<i>USFWS</i>		
		<b><i>USFWS Total:</i></b>	<b><i>\$21,105,482</i></b>	<b><i>\$52,176</i></b>	<b><i>\$21,157,658</i></b>	<b><i>USFWS</i></b>		
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support)	\$78,000	\$7,020	<b>\$85,020</b>	NOAA		
		<i>NOAA Subtotal from Habitat Sub-Account</i>	<i>\$78,000</i>	<i>\$7,020</i>	<b><i>\$85,020</i></b>	<i>NOAA</i>		

**FY19 AFO (Annual Funding Overview)**

10.16.18 rev. 11.12.18

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19120111-A Pegau	10/01/18	10/1/18 Multi-Year Project Subject to Annual Council Approval: PWS Herring Pgm - Coordination & Logistics	\$277,500	\$25,000	<b>\$302,500</b>	NOAA		
19170111-B Bishop	08/23/18	08/23/18 Multi-Year Project Subject to Annual Council Approval: Annual Herring Migration Cycle	\$253,000	\$22,800	<b>\$275,800</b>	NOAA		
19120111-C Branch	08/23/18	08/23/18 Multi-Year Project Subject to Annual Council Approval: Modeling and Stock Assessment of PWS Herring	\$272,500	\$24,500	<b>\$297,000</b>	NOAA		
19170111-D Gorman	08/23/18	08/23/18 Multi-Year Project Subject to Annual Council Approval: Studies of Reproductive Maturity Among Age Cohorts of Pacific Herring in PWS	\$151,500	\$13,600	<b>\$165,100</b>	NOAA		
19160111-G Rand	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: PWS Herring Pgm - Adult Herring Acoustic Surveys	\$69,300	\$6,200	<b>\$75,500</b>	NOAA		

# **FY19 AFO (Annual Funding Overview)**

10.16.18 rev. 11.12.18

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19120114-A Lindeberg	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Program Management I - Program Coordination and Science Synthesis (includes Post-Doc funding)	\$195,300	\$17,500	<b>\$212,800</b>	NOAA		
19120114-B Hoffman	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Logistics, and Outreach & Community Involvement	\$350,900	\$31,600	<b>\$382,500</b>	NOAA		
19120114-D Batten	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Continuous Plankton Recorders	\$74,500	\$6,700	<b>\$81,200</b>	NOAA		
19120114-E Bishop	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Seabird Adundance in Fall & Winter	\$111,800	\$10,100	<b>\$121,900</b>	NOAA		



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10.16.18 rev. 11.12.18

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19120114-G Campbell	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Monitoring of Oceanographic Conditions in PWS	\$209,500	\$18,800	<b>\$228,300</b>	NOAA		
19160114-H Coletti / Iken / Esler / Konar	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm: - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 09.11.18)	\$61,600	\$5,500	<b>\$67,100</b>	NOAA		
19120114-I Danielson	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - GAK1 Monitoring	\$121,600	\$11,000	<b>\$132,600</b>	NOAA		
19120114-J Holderied / Baird / Shepherd	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: Long-Term Monitoring of Oceanographic Conditions in Cook Inlet/Kachemak Bay	\$168,200	\$15,200	<b>\$183,400</b>	NOAA		
19120114-L Hopcroft	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Seward Line Monitoring	\$128,000	\$11,500	<b>\$139,500</b>	NOAA		

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19120114-N Matkin	08/17/18	08/18/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Long-Term Killer Whale Monitoring	\$130,400	\$11,700	<b>\$142,100</b>	NOAA		
19120114-O Moran	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Humpback Whale Predation on Herring in PWS	\$171,900	\$15,500	<b>\$187,400</b>	NOAA		
19170113 Janzen	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: Data Management Program	\$200,000	\$18,000	<b>\$218,000</b>	NOAA		
		<i>NOAA Subtotal from Research Sub-Account</i>	<i>\$2,947,500</i>	<i>\$265,200</i>	<b><i>\$3,212,700</i></b>	<i>NOAA</i>		
		<b><i>NOAA Total:</i></b>	<b><i>\$3,025,500</i></b>	<b><i>\$272,220</i></b>	<b><i>\$3,297,720</i></b>	<b><i>NOAA</i></b>		
					\$0	NPS		
		<i>NPS Total from Habitat Sub-Account</i>	<i>\$0</i>	<i>\$0</i>	<b><i>\$0</i></b>	<i>NPS</i>		

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10.16.18 rev. 11.12.18

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19160114-H Coletti / Iken / Esler / Konar	08/23/18	08/23/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 09.11.18)	\$46,000	\$4,100	<b>\$50,100</b>	NPS		
		NPS Subtotal from Research Sub-Account	\$46,000	\$4,100	<b>\$50,100</b>	NPS		
		<b>NPS Total:</b>	<b>\$46,000</b>	<b>\$4,100</b>	<b>\$50,100</b>	<b>NPS</b>		
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support)	\$95,000	\$8,550	<b>\$103,550</b>	USGS		
		<i>USGS Total from Habitat Sub-Account</i>	<i>\$95,000</i>	<i>\$8,550</i>	<i><b>\$103,550</b></i>	<i>USGS</i>		
19120111-E Hershberger / Purcell	08/23/18	08/23/18 Multi-Year Project Subject to Annual Council Approval: PWS Herring Pgm - Herring Disease	\$217,200	\$19,500	<b>\$236,700</b>	USGS		

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19120114-C Arimitsu / Piatt	08/17/18	08/17/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Monitoring Long-Term Changes in Forage Fish Distribution, Abundance, and Body Conditions in PWS	\$268,000	\$24,100	<b>\$292,100</b>	USGS		
19160114-H Coletti / Iken / Esler / Konar	08/23/18	08/23/18 Multi-Year Project Subject to Annual Council Approval: LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 09.11.18)	\$270,000	\$24,300	<b>\$294,300</b>	USGS		
19170115 Whitehead / Hershberger	10/01/18	10/01/18 Multi-Year Project Subject to Annual Council Approval: Lingering Oil Proposal: Genomic Mechanisms	\$438,500	\$39,500	<b>\$478,000</b>	USGS		
19190122 Von Biela	08/17/18	08/17/18: Salmon Feeding Ecology <b>(WITHDRAWN)</b>	\$0	\$0	<b>\$0</b>	USGS		
		<i>USGS Subtotal from Research Sub-Account</i>	<i>\$1,193,700</i>	<i>\$107,400</i>	<i><b>\$1,301,100</b></i>	<i>USGS</i>		
		<b>USGS Total:</b>	<b>\$1,288,700</b>	<b>\$115,950</b>	<b>\$1,404,650</b>	<b>USGS</b>		

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19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support)	\$9,000	\$810	<b>\$9,810</b>	USDA - USFS		
19190124 Klein	02/07/18	02.07.18 Habitat Enhancement Project: PWS Instream Flow Protection	\$96,080	\$8,647	<b>\$104,727</b>	USDA - USFS		
		<i>USDA-USFS Total from Habitat Sub-Account</i>	<i>\$105,080</i>	<i>\$9,457</i>	<b><i>\$114,537</i></b>	<i>USDA - USFS</i>		
19110853 Kaler / Kuletz / Irons	08/23/18	08/23/18 FY19 Proposal: Pigeon Guillemot (PIGU) Restoration	\$15,920	\$1,430	<b>\$17,350</b>	USDA - USFS		
		<i>USDA-USFS Subtotal from Research Sub-Account</i>	<i>\$15,920</i>	<i>\$1,430</i>	<i>\$17,350</i>	<i>USDA - USFS</i>		
		<b><i>USDA-UFSF Total:</i></b>	<b><i>\$121,000</i></b>	<b><i>\$10,887</i></b>	<b><i>\$131,887</i></b>	<b><i>USDA-USFS</i></b>		
19190100 Habitat Support	10/04/18	10/04/18 Draft FY18 Annual Budget - Habitat Support	\$10,000	\$900	<b>\$10,900</b>	DOI-BLM		
		<i>DOI-BLM Subtotal from Habitat Sub-Account</i>	<i>\$10,000</i>	<i>\$900</i>	<b><i>\$10,900</i></b>	<i>DOI-BLM</i>		
			\$0	\$0	<b>\$0</b>	DOI-BLM		
		<i>DOI-BLM Subtotal from Research Sub-Account</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>DOI-BLM</i>		



**FY19 AFO (Annual Funding Overview)**

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19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support)	\$28,000	\$2,520	\$30,520	DOI-SEC		
		<i>DOI-SEC Subtotal from Habitat Sub-account</i>	\$28,000	\$2,520	<b>\$30,520</b>	DOI-SEC		
					\$0	DOI-SEC		
		<i>DOI-SEC Subtotal from Research Sub-Account</i>	\$0	\$0	<b>\$0</b>	DOI-SEC		
19190100 EVOSTC	10/04/18	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support)	\$4,500	\$405	<b>\$4,905</b>	DOI-OEPC		
		<i>DOI-OEPC Subtotal from Habitat Sub-account</i>	\$4,500	\$405	<b>\$4,905</b>	DOI-OEPC		
					\$0	DOI-OEPC		
		<i>DOI-OEPC Subtotal from Research Sub-Account</i>	\$0	\$0	<b>\$0</b>	DOI-OEPC		
		<b>DOI Total:</b>	\$42,500	\$3,825	<b>\$46,325</b>	<b>DOI</b>		

**Grand Total Authorized: \$51,764,182**

<i>Total Released (w/o State Parks Enhancement, Outreach PJs, &amp; Habitat Parcels):</i>	<b>\$7,605,786</b>	\$44,158,396 not released
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Subtotal Approved from Habitat Sub-account	<b>\$28,939,582</b>
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Subtotal Approved from ResearchSub-account	<b>\$22,824,600</b>
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<b>Grand Total Authorized:</b>	<b>\$51,764,182</b>
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FY19 AFC (Annual Funding Cross-check): Funding Not Released  
10.16.18 rev. 11.12.18

**2015 - 2018 Funding Authorized, But Not Released:**

Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding
14-02	Habitat Parcel: Ouzinkie	4/8/2014	4/1/2016	\$15,000,000	CN 61: \$14,775,000	Habitat	Released
15-01 and 16-02 and 18-01	Kenai Peninsula Aquatic Ecosystem Restoration Project 15150123	4/1/2015	10/31/2019	\$8,175,000	CN 62: \$5,450,000 / CN 63: \$2,725,000	Research	Released in full
15-03	Lingering Oil Update	2/1/2016	1/31/2017	\$218,000 Total; \$92,192 TBD	CN 60: \$111,200 / CN 62: \$14,608	Research	Needed Funds Released - No longer authorized - Remaining funds of <b>\$92,192</b> to be reallocated
15-03	Habitat Parcel: Termination Point	2/1/2016	5/1/2017	up to \$5,960,000	CN 65 \$5,486,000	Habitat	Released 03.13.17
15-03	Habitat Parcel: KAP 3004 - Long Island	2/1/2016	5/1/2017	up to \$5,720,000	CN 70 \$4,900,000	Habitat	Released 10.09.18
16-02 and 18-01	Habitat Parcel: KAP 4000 - Portage Lake, Afognak Island	2/1/2017	5/1/2018	up to \$11,500,000	CN 69 / \$9,810,000	Habitat	Released 05.29.18
16-02	Habitat Parcel: KEN 4001 - Gull Island, China Poot Bay Spit, et al.	2/1/2017	5/1/2018	up to \$1,500,000	\$0	Habitat	This project is no longer viable at this time per LA 07.30.18
16-02	Habitat Parcel: KAP 4002 - Thorsheim Drainage, Afognak Island	2/1/2017	5/1/2018	up to \$7,000,000	CN 66 \$6,330,000	Habitat	released 08.08.17
16-02	Habitat Parcel: KAP 4003 - Chief Cove, Kodiak	2/1/2017	5/1/2018	up to \$620,000	CN 67 \$570,000	Habitat	released 09.27.17
16-02	Habitat Parcel: KEN 4004 and KEN 4005 - Kasilof Rivers	2/1/2017	5/1/2018	up to \$165,000	CN 63 \$65,000	Habitat	released 02.16.18: unused previously allocated balance
16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116- <b>Kenai River Flats</b>	2/1/2017	5/1/2018	up to \$327,000	see RES 17-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding
16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - <b>Eagle Rock</b>	2/1/2017	5/1/2018	\$447,390	CN 64 \$447,390	Habitat	Released 01.26.17
16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - <b>Crooked Creek</b>	2/1/2017	5/1/2018	\$486,031	CN 64 \$486,031	Habitat	Released 01.26.17

## FY19 AFC (Annual Funding Cross-check): Funding Not Released

10.16.18 rev. 11.12.18

Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding
16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - <b>Kenai River Ranch</b>	2/1/2017	5/1/2018	\$181,158	CN 64 \$181,158	Habitat	Released 01.26.17
16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - <b>Pipeline Crossing</b>	2/1/2017	5/1/2018	\$307,871	CN 64 \$307,871	Habitat	Released 01.26.17
16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection <b>Project 17170116 - Anchor River</b>	2/1/2017	5/1/2018	\$464,994	CN 64 \$464,994	Habitat	Released 01.26.17
17-03	Habitat Parcel: <b>PWS 4009 - Meals Hill Port Valdez</b>	12/1/2018	5/1/2019	\$5,200,000		Habitat	upon approved appraisal & due diligence reports
17-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection <b>Project 17170116 - Kenai River Flats</b>	2/1/2018	5/1/2019	\$327,000		Habitat	matching federal funding and to be released as individual projects ripen for funding
17-03	FY18 Annual Budget - Outreach Activities	2/1/2018	1/31/2019	\$10,900		Habitat	to be released as individual projects ripen for funding
18-01	Habitat - <b>KAP 4012</b> Koniag Subsurface Rights on Afognak	4/9/2018	10/31/2019	\$3,000,000		Habitat	upon approved appraisal & due diligence reports
18-01	Habitat - Kenai River Parcel: <b>KEN 4010</b> (Shuey)	4/9/2018	10/31/2019	\$800,000		Habitat	upon approved appraisal & due diligence reports
18-01	Habitat - Kenai River Parcel: <b>KEN 4011</b> (Lofstedt)	4/9/2018	10/31/2019	\$600,000		Habitat	upon approved appraisal & due diligence reports
18-01	Copper River Watershed Enhancement <b>Project 18180120</b> \$8,152,070	4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235	Habitat	partial release only: balance remaining 3,800,437 not released
18-01	FY18 Annual Budget - Outreach Activities (\$100,000 authorized / \$35,000 transfereed to ADNR)	4/9/2018	1/31/2019	\$70,850		Research	to be released as individual projects ripen for funding
18-03	Habitat Parcel: <b>KEN 4013</b> Deep Creek - Raemaker			\$475,000	CN 71 \$25,000	Habitat	\$25K released to USFWS in CN71 for due diligence. Balance to be released upon approved appraisal & due diligence reports
18-03	Habitat Parcel: <b>KEN 4014</b> Kenai River - Corr			\$3,950,000		Habitat	upon approved appraisal & due diligence reports

## FY19 AFC (Annual Funding Cross-check): Funding Not Released

10.16.18 rev. 11.12.18

Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding
18-03	Habitat Parcel: <b>KEN 4015</b> Kenai - CIRI Killey parcels			\$20,400,000	CN 71 \$100,000	Habitat	\$100K released to USFWS in CN71 for due diligence. Balance to be released upon approved appraisal & due diligence reports
18-03	Habitat Parcel: <b>KEN 4016</b> - Kenai - Fair Estate			\$120,000		Habitat	upon approved appraisal & due diligence reports
18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - <b>Funny River Riverbank Protection</b>			\$270,892		Habitat	to be released as project ripens for funding
18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - <b>Morgan's Landing Riverbank Restoration</b>			\$553,404		Habitat	to be released as project ripens for funding
18-03	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2019	1/31/2020	\$62,100		Habitat	Veronica will reuse funding from EFY18
18-03	Prince William Sound Science Center Facilities Project			\$18,000,000			to be released as project ripens for funding
	<b>Cumulative Total of Funds Currently Authorized &amp; Not Lapsed, but Unreleased to Date:</b>			<b>\$57,569,733</b>			





**FY19 EVOSTC Annual Budget**  
**February 1, 2019 – January 31, 2020**

*For the actual amounts authorized for funding during a particular fiscal year, please see the Annual Funding Overview (AFO).*

This budget provides a **12-month** allocation of Trustee Council activities. The program components are:

- Administration Management
- Data Management
- Science Program
- Public Advisory Committee (PAC)
- Habitat Program
- Trust Agency Project Management
- Trust Agency Funding
- Alaska Resources Library & Information Services (ARLIS)

The budget estimates detailed within program components are projected based upon prior-year actual expenditures and include estimated merit-step increases, as well as payroll benefits increases. The component items cover operational costs of the *Exxon Valdez* Oil Spill Restoration Office and administrative costs associated with developing, implementing, and overseeing current Trustee Council program objectives.

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**FY19 ANNUAL BUDGET SUMMARY INFORMATION - \$2,569,718**

The Council's FY19 Annual Budget is funded by the *Exxon Valdez* Oil Spill Investment Fund Research and Habitat sub-accounts, which are managed by the Alaska Department of Revenue. The following summary tables show budget allocations by component, budgeted amount, and include 9% General Administration (GA) costs. The remainder of the document provides additional detail for each component and, where applicable, the agency distribution for the funds.

Component	FY18 Total Budget	<b>FY19 Total Budget</b>
Administration Management	\$872,089	<b>\$835,944</b>
Data Management	\$33,463	<b>\$131,563</b>
Science Program	\$222,360	<b>\$274,680</b>
Public Advisory Committee (PAC)	\$9,701	<b>\$12,426</b>
Habitat Program	\$773,638	<b>\$776,908</b>
Trust Agency Project Management	\$261,024	<b>\$261,024</b>
Trust Agency Funding	\$44,690	<b>\$57,770</b>
Alaska Resources Library & Information Services (ARLIS)	\$189,590	<b>\$219,403</b>
<b>Total</b>	<b>\$2,406,555</b>	<b>\$2,569,718</b>

(\$163,163 increase: EVOSTC Data Portal Update; Long-Term Program's Science Workshop for year 4 of 5; Addition of ADOL to Trust Agency Funding; alignment of salary costs from short projections used last year to actuals, & 30<sup>th</sup> Anniversary exhibit production, and audit monies.)

Annual Budget Comparison					
Component	FY08	FY09	FY17	FY18	<b>FY19</b>
Administration	\$743,824	\$720,572	\$740,380	\$872,089	<b>\$835,944</b>
Data Management	\$214,294	\$210,902	\$48,723	\$33,463	<b>\$131,563</b>
Science Management	\$457,242	\$696,129	\$224,213	\$222,360	<b>\$274,680</b>
Public Information & Outreach	\$40,330	\$183,665	\$0	\$10,900	<b>\$16,350*</b>
Public Advisory Committee (PAC)	\$37,060	\$48,505	\$17,113	\$9,701	<b>\$12,426</b>
Habitat Program	\$109,000	\$109,000	\$732,698	\$773,638	<b>\$776,908</b>
Trust Agency Project Management	\$363,951	\$354,339	\$261,678	\$261,024	<b>\$261,024</b>
Trust Agency Funding	\$29,975	\$29,975	\$33,790	\$44,690	<b>\$57,770</b>
Alaska Resource Library & Information Services (ARLIS)	\$167,533	\$177,565	\$131,239	\$189,590	<b>\$203,053</b>
<b>Total</b>	<b>\$2,163,209</b>	<b>\$2,530,652</b>	<b>\$2,189,834</b>	<b>\$2,406,555</b>	<b>\$2,569,718</b>

*Public Information & Outreach component added to Administration Management in FY2011.*

\*See ARLIS component detailing this expenditure.

# **FY19 ANNUAL BUDGET SUMMARY INFORMATION - \$2,569,718**

Cost by Component Type Comparison					
Cost Type	FY08	FY09	FY17	FY18	FY19
Personnel	\$1,313,100	\$1,433,092	\$1,012,125	\$957,094	\$1,047,055
Travel	\$98,500	\$78,000	\$30,600	\$48,500	\$67,500
Contractual	\$552,807	\$795,607	\$947,498	\$1,180,606	\$1,218,485
Commodities	\$22,500	\$15,000	\$16,800	\$19,650	\$21,500
Equipment	\$0	\$0	\$2,000	\$2,000	\$3,000
Subtotal	\$1,902,907	\$2,321,699	\$2,009,023	\$2,207,850	\$2,357,540
GA – 9%	\$176,302	\$208,953	\$180,811	\$198,705	\$212,178
<b>Total</b>	<b>\$2,163,209</b>	<b>\$2,530,652</b>	<b>\$2,189,834</b>	<b>\$2,406,555</b>	<b>\$2,569,718</b>

Total FY19 Annual Budget by Agency											
Cost Type	ADF&G	ADNR	ADOL	NOAA	DOI-USGS	DOI-USFWS	DOI-SEC	DOI - BLM	DOI-OEPC	USFS	Total FY19 Budget
Personnel	\$742,583	\$70,000	\$12,000	\$78,000	\$0	\$95,972	\$28,000	\$7,000	\$4,500	\$9,000	\$1,047,055
Travel	\$66,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,500
Contractual	\$632,725	\$79,000	\$0	\$0	\$90,000	\$413,760	\$0	\$3,000	\$0	\$0	\$1,218,485
Commodities	\$16,500	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$21,500
Equipment	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Subtotal	\$1,461,308	\$150,000	\$12,000	\$78,000	\$95,000	\$509,732	\$28,000	\$10,000	\$4,500	\$9,000	\$2,357,540
GA – 9%	\$131,517	\$13,500	\$1,080	7,020	\$8,550	\$45,876	\$2,520	\$900	\$405	\$810	\$212,178
<b>Total</b>	<b>\$1,592,825</b>	<b>\$163,500</b>	<b>\$13,080</b>	<b>\$85,020</b>	<b>\$103,550</b>	<b>\$555,608</b>	<b>\$30,520</b>	<b>\$10,900</b>	<b>\$4,905</b>	<b>\$9,810</b>	<b>\$2,569,718</b>

**ADMINISTRATION MANAGEMENT - \$835,944**

Cost Category	FY18 Total Budget for Comparison	<b>FY19 Total Budget</b>
Personnel	\$479,652	<b>\$542,771</b>
Travel	\$14,000	<b>\$3,000</b>
Contractual	\$289,680	<b>\$204,050</b>
Commodities	\$16,750	<b>\$17,100</b>
Equipment	\$0	<b>\$0</b>
Subtotal	\$800,082	<b>\$766,921</b>
GA - 9%	\$72,007	<b>\$69,023</b>
<b>Total</b>	<b>\$872,089</b>	<b>\$835,944</b>

(\$36,145 decrease: FY18 costs were higher due to GAO  
Audit travel and 30<sup>th</sup> Anniversary products)

**PERSONNEL - \$542,771**

Position	Range /Step	Months	Monthly Cost	12-Month Cost
Executive Director – Elise Hsieh	28/K	12	\$17,227	\$206,724
Associate Coordinator – Cherri Womac	18/M	12	\$13,264	\$159,172
Administrative Manager – Linda Kilbourne	19/K	12	\$12,441	\$149,292
Librarian III – Helen Woods	20/D	2.5	\$11,033	\$27,583
Personnel Total				<b>\$542,771</b>

Cost includes benefits. Salary costs elevated from short projections used last year to actuals.  
Librarian III 12-month allocation split between ARLIS [80%] & Admin [20%].

**TRAVEL - \$3,000**

These funds are for travel support for meetings and trainings.

**CONTRACTUAL – \$204,050**

- Trustee Council's Office Space** **\$90,000**

The Trustee Council's office relocated to Grace Hall on the Alaska Pacific University campus in Anchorage in summer 2012. The space for the Trustee Council's office is administered through a **Memorandum of Agreement (MOA) with the U.S. Geological Survey (USGS)** of the Department of Interior.



- **Program Coordinator** **\$42,000**

Provides services and consultation (Lauri Adams of Adams Strategic Consulting) regarding all activities of the EVOSTC program.

- **Agreed-Upon Services Contract** **\$45,000**

These funds support an Agreed-Upon Procedures (AUP) contract (Max Mertz, CPA and Advisor) for the review of targeted financial transactions of the Trustee Office and agencies receiving EVOSTC funds. This funding includes the additional monies approved by the Council at their meeting on October 17, 2018.

- **Administrative Support** **\$5,000**

These funds support EVOSTC document review and administrative tasks as assigned by the EVOSTC Executive Director (Veronica Varela – DOI/USFWS).

- **Telephone and Internet Service** **\$5,500**

These funds are for recurring charges for telecommunications, increased bandwidth, teleconferencing meetings, and long-distance phone services.

- **Public Notices** **\$750**

These funds are for advertising Trustee Council public meetings and workshops in newspapers in the spill-affected areas.

- **Postage & Courier Services** **\$100**

These funds are for US Postal Service mailings, express mailings, and courier services beyond those provided under interagency supplies below.

- **Transcription** **\$1,500**

These funds are for the transcription service contract to record and preserve Trustee Council meetings. (Accu-Type Disposition)

- **Shredding Service** **\$1,200**

These funds are for shredding service in response to the U.S. District Court's vacating the Retention Order.

- **Interagency Contracted Services** **\$13,000**

These funds are for the Trustee Office's share of the Reimbursable Service Agreement costs relating to services paid by all ADF&G divisions: ADA, Central Mail Services, Computer Services, Telecommunications, and IRIS Financial-IRIS HRM-ALDER chargebacks. These costs are based on the number of full time positions divided by the total cost. These funds are to be released by December 1, 2018.

## COMMODITIES - \$17,100

- **Office Supplies** **\$5,600**

These funds are for miscellaneous office supplies, paper, toner, meeting materials, etc. Also includes supplies needed to complete the official record.

- **Trustee Council Meetings** **\$1,500**

These funds are for materials and incidentals for one teleconferenced and one in-person TC meeting.

- **Administrative Operations** **\$5,000**

These funds are for unanticipated expenses due to the extensive tailoring of the budget.

- **Interagency Supplies** **\$5,000**

These funds are for the Trustee Office's share of **USGS** costs including office supplies, postage usage, office equipment usage, Glen Olds Hall receptionist.

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## EQUIPMENT - \$0

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### AGENCY DISTRIBUTION:

Admin Management Cost Category	ADF&G	DOI-USFWS	USGS	<b>FY19 Total Budget</b>
Personnel	\$542,771	\$0	\$0	<b>\$542,771</b>
Travel	\$3,000	\$0	\$0	<b>\$3,000</b>
Contractual	\$109,050	\$5,000	\$90,000	<b>\$204,050</b>
Commodities	\$12,100	\$0	\$5,000	<b>\$17,100</b>
Equipment	\$0	\$0	\$0	<b>\$0</b>
Subtotal	\$666,921	\$5,000	\$95,000	<b>\$766,921</b>
GA - 9%	\$60,023	\$450	\$8,550	<b>\$69,023</b>
<b>Component Total</b>	<b>\$726,944</b>	<b>\$5,450</b>	<b>\$103,550</b>	<b>\$835,944</b>

**DATA MANAGEMENT - \$131,563**

Cost Category	FY18 Total Budget for Comparison	<b>FY19 Total Budget</b>
Personnel	\$0	\$0
Travel	\$0	\$0
Contractual	\$28,200	\$118,200
Commodities	\$500	\$500
Equipment	\$2,000	\$2,000
Subtotal	\$30,700	\$120,700
GA - 9%	\$2,763	\$10,863
<b>Component Total</b>	<b>\$33,463</b>	<b>\$131,563</b>

(\$98,100 increase: EVOSTC Data Portal Update)

**PERSONNEL - \$0****TRAVEL - \$0****CONTRACTUAL – \$118,200**

- Equipment Maintenance** **\$500**

These funds are for minor equipment maintenance and repairs.

- IT Services RSA: Alaska Dept. of Fish & Game** **\$27,700**

The funds are for supporting the IT needs of the Trustee Council office by ADF&G/SF.

- EVOSTC Data Portal Update & Website Administration** **\$10,000**

Provides oversight (Shiway Wang) of the development and implementation of an internal data portal regarding all projects in the EVOSTC program and provides administration of the EVOSTC website.

**These funds are for EFY18 work and are authorized to begin October 18, 2018.**

- EVOSTC Data Portal Update** **\$80,000**

The funds are for the development of a new internal data portal (Resource Data, Inc.). See proposal dated 08.13.18. **These are for EFY18 work and funds are to be released by November 1, 2018.**

**COMMODITIES - \$500**

- Computer Software, Hardware & Upgrades** **\$500**

These funds are for necessary purchases and upgrades to computer hardware, software, software licenses, and networking equipment for the Trustee Council Office (i.e. annual Microsoft licensing Agreement).

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#### **EQUIPMENT - \$2,000**

These funds are for replacement of existing equipment and/or new equipment purchases.

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#### **AGENCY DISTRIBUTION**

Data Management Cost Category	ADF&G	<b>FY19 Total Budget</b>
Personnel	\$0	\$0
Travel	\$0	\$0
Contractual	\$118,200	\$118,200
Commodities	\$500	\$500
Equipment	\$2,000	\$2,000
Subtotal	\$120,700	\$120,700
GA - 9%	\$10,863	\$10,863
<b>Component Total</b>	<b>\$131,563</b>	<b>\$131,563</b>

**SCIENCE PROGRAM – \$274,680**

Cost Category	FY18 Total Budget for Comparison	<b>FY19 Total Budget</b>
Personnel	\$0	\$0
Travel	\$25,500	\$52,500
Contractual	\$176,500	\$197,500
Commodities	\$2,000	\$2,000
Equipment	\$0	\$0
Subtotal	\$204,000	\$252,000
GA - 9%	\$18,360	\$22,680
<b>Component Total</b>	<b>\$222,360</b>	<b>\$274,680</b>

(\$52,320 increase: Long-Term Programs Science Workshop,  
increased duties for Science Coordinator)

**PERSONNEL – \$0****TRAVEL - \$52,000**

- Travel & Support** **\$5,000**

This provides support and travel for science oversight, TC meetings, and symposia and to allow for unanticipated additional participants at science review sessions.

- Science Coordinator Travel** **\$6,500**

This provides travel support costs for the EVOSTC Science Coordinator to represent EVOSTC at Trustee Council, PAC, annual Long-Term Programs' workshops and/or meetings, Science Panel, and other meetings as deemed necessary by the Executive Director.

- Science Panel Meeting Travel** **\$16,000**

These funds support travel for the Science Panel, Science Coordinator, and Executive Director to review FY19 Proposals and the FY19 Work Plan in a 2-day meeting. Costs for the Science Panel's participation [contractual services] are paid out of authorized contracts.

- Spring 2020 Long-Term Programs Science Overview Workshop and PAC Workshop** **\$25,000**

These funds provide travel funding in advance of the Spring Year 4 Science Workshop (50 participants for 2 days) and PAC Workshop (25 participants for 1 day).

**CONTRACTUAL - \$197,500**

- **Science Coordinator Services: Shiway Wang** **\$115,000**

These funds support a contract for science management services including Project Management; Invitation and Proposal coordination, implementation, and oversight; and Work Plan support.

- **Science Panel Services** **\$70,000**

The Science Panel provides advice and feedback to the Executive Director and Council. Their work includes: providing funding recommendations on scientific proposals to the Executive Director, providing assistance on special projects at the Executive Director's or Trustee Council's request, and participating at one in-person meeting.

The members are: Gary Cherr, Douglas Hay, Gordon Kruse, Steven Morgan, Roger Nisbet, Charles Peterson, and John Stachowicz. Each contract covers services provided for the EVOSTC fiscal year, and payable by actual time invoiced. The contracts are set at **\$11,000 for each member, except Mr. Stachowicz's contract is set at \$4,000.**

- **Alaska Marine Science Symposium (AMSS)** **\$10,000**

These funds are to assist with the support of the 2019 Annual Marine Science Symposium. **These funds are to be released by December 1, 2018.**

- **Peer and Science Review Contracts** **\$2,500**

To ensure the scientific integrity of findings, and to assist with the review of the Council's programs, the Trustee Council requires review by nationally-recognized experts within applicable scientific and technical disciplines.

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#### **COMMODITIES – \$2,000**

These funds support meals and supplies during the annual Science Panel meeting where the members work through meals and therefore breakfast and/or lunch are generally catered in.

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#### **EQUIPMENT – \$0**

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**AGENCY DISTRIBUTION:**

Science Program Cost Category	ADF&G	<b>FY19 Total Budget</b>
Personnel	\$0	\$0
Travel	\$52,500	\$52,500
Contractual	\$197,500	\$197,500
Commodities	\$2,000	\$2,000
Equipment	\$0	\$0
Subtotal	\$252,000	\$252,000
GA - 9%	\$22,680	\$22,680
<b>Component Total</b>	<b>\$274,680</b>	<b>\$274,680</b>

**PUBLIC ADVISORY COMMITTEE (PAC) - \$12,426**

Cost Category	FY18 Total Budget for Comparison	<b>FY19 Total Budget</b>
Personnel	\$2,000	<b>\$4,500</b>
Travel	\$5,500	<b>\$5,500</b>
Contractual	\$1,000	<b>\$1,000</b>
Commodities	\$400	<b>\$400</b>
Equipment	\$0	<b>\$0</b>
Subtotal	\$8,900	<b>\$11,400</b>
GA - 9%	\$801	<b>\$1,026</b>
<b>Component Total</b>	<b>\$9,701</b>	<b>\$12,426</b>

(\$2,725 increase: previously-disbursed DFO funding utilized in EFY18 exhausted.)

**PERSONNEL - \$4,500**

Annual funds are provided for the **designated federal officer** (DFO - Philip Johnson) assigned to the PAC as required by the Federal Advisory Committee Act (FACA). The DFO coordinates with the EVOSTC Associate Coordinator in the scheduling of meetings and reviews the developed agenda, prepares meeting minutes and presents outcomes to the EVOSTC Executive Director and TC Council, and provides assistance to the PAC Chair and the EVOSTC Restoration Office as needed.

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**TRAVEL - \$5,500**

These funds are for one teleconferenced and one in-person meeting for **10** PAC members at an estimated average cost of \$550 per person to include: airfare, ground transportation, per diem, and lodging.

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**CONTRACTUAL - \$1,000**

These funds are for advertising PAC meetings in newspapers in the spill-affected areas.

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**COMMODITIES - \$400**

These funds are for materials and incidentals for one teleconferenced and one in-person PAC meeting.

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## EQUIPMENT – \$0

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### AGENCY DISTRIBUTION

PAC Cost Category	ADF&G	DOI-OEPC	FY19 Total Budget
Personnel	\$0	\$4,500	\$4,500
Travel	\$5,500	\$0	\$5,500
Contractual	\$1,000	\$0	\$1,000
Commodities	\$400	\$0	\$400
Equipment	\$0	\$0	\$0
Subtotal	\$6,900	\$4,500	\$11,400
GA - 9%	\$621	\$405	\$1,026
<b>Component Total</b>	<b>\$7,521</b>	<b>\$4,905</b>	<b>\$12,426</b>

**HABITAT PROGRAM - \$776,908**

Cost Category	FY18 Total Budget for Comparison	<b>FY19 Total Budget</b>
Personnel	\$104,000	<b>\$104,000</b>
Travel	\$2,000	<b>\$5,000</b>
Contractual	\$603,760	<b>\$603,760</b>
Commodities	\$0	<b>\$0</b>
Equipment	\$0	<b>\$0</b>
Subtotal	\$709,760	<b>\$712,760</b>
GA - 9%	\$63,878	<b>\$64,148</b>
<b>Component Total</b>	<b>\$773,638</b>	<b>\$776,908</b>

(\$3,270 increase: additional travel funds)

**PERSONNEL - \$104,000**

- ADNR** **\$70,000**

Funds are provided for designated Realty Services and other ADNR personnel to coordinate and process large and small parcel habitat acquisitions by the State, including completing title reviews, approval and recording of conveyance documents, assistance with closings and other support to the Council regarding this program (i.e. Habitat Acquisition Catalog update). ADNR also provides expertise and any needed determinations regarding public use and management of Council-approved restoration lands.

- DOI-FWS/DOI-BLM** **\$34,000**

Funds provided to assist with habitat acquisitions, easements, timber rights, etc. on parcels approved for purchase by the Council.

DOI-FWS Realty Services	\$27,000
DOI-BLM	<u>\$7,000</u>
Total	\$34,000

**TRAVEL - \$5,000**

Funds provided for necessary designated travel.

**CONTRACTUAL - \$603,760**

- HABITAT DIRECTOR SERVICES:** Lauri Adams of Adams Strategic Consulting **\$113,000**

Funds are provided for contracted services regarding habitat acquisitions, including parcel negotiations, drafting of purchase and sale agreements and related conveyance documents, working with agency staff, managing funds authorizations and transfers, handling closings, and providing information to the Council, the PAC and the public regarding this program.

- **TRUST AGENCY HABITAT SUPPORT** **\$72,000**

Funds are provided in support of agency efforts assisting with the Council's habitat projects, including completion of all agency-required reviews and approvals necessary for habitat acquisitions.

ADNR	\$69,000
DOI-BLM	\$ 3,000
Total	\$72,000

- **ADNR - MAP UPDATE & INTERPRETIVE INFORMATION** **\$10,000**

As the primary trust agency for the EVOSTC Habitat Protection Program, the Alaska Department of Natural Resources (ADNR or DNR) is responsible for holding title for restoration lands and limited interests in lands, as funded by the Council. The DNR Land Administration Records (LAS) and the EVOSTC Habitat Protection and Acquisition Catalog require periodic review and updates of land status. The Catalog was last updated in 2006 and DNR, at the direction of the Council office, is currently working on an update. This task includes intensive title research and identifying LAS data that is incorrect with regard to EVOSTC-funded properties and includes researching what projects took place in the interim, researching each project to determine the interests acquired and the associated costs, writing project narratives and creating associated GIS maps, including resolution of land status discrepancies. Correcting this data will allow DNR reference maps to display accurate land status for such properties. Accurate recordkeeping and maintenance is vital to the overall management of EVOSTC lands and for the dissemination of information, including in responding to inquiries by the public, media and governmental agencies.

**HABITAT PROTECTION PROGRAM SUPPORT** **\$408,760**  
**(INCLUDING OUTREACH TO WILLING SELLERS, DUE DILIGENCE WORK, HAZMAT REVIEW, MAPPING, SURVEY REVIEW AND OTHER ASSISTANCE TO THE PROGRAM)**

- **GREAT LAND TRUST** **\$242,660**

Funds are provided in support of efforts to identify high habitat value parcels and work with willing sellers to bring viable habitat proposals to the Council for consideration, as per the proposal dated 08/25/17.

- **DUE DILIGENCE EXPENSES** **\$166,100**

Funds are provided to support necessary due diligence work on individual parcels. The purchase of any interest in land requires Trustee Council review and approval.

COMMODITIES - \$0

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EQUIPMENT - \$0

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AGENCY DISTRIBUTION

Habitat Cost Category	ADF&G	ADNR	DOI- USFWS	DOI-BLM	<b>FY19 Total Budget</b>
Personnel	\$0	\$70,000	\$27,000	\$7,000	\$104,000
Travel	\$4,000	\$1,000	\$0	\$0	\$5,000
Contractual	\$113,000	\$79,000	\$408,760	\$3,000	\$603,760
Commodities	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Subtotal	\$117,000	\$150,000	\$435,760	\$10,000	\$712,760
GA - 9%	\$10,530	\$13,500	\$39,218	\$900	\$64,148
<b>Component Total</b>	<b>\$127,530</b>	<b>\$163,500</b>	<b>\$474,978</b>	<b>\$10,900</b>	<b>\$776,908</b>

## TRUST AGENCY PROJECT MANAGEMENT – \$261,024

Cost Category	FY18 Total Budget for Comparison	<b>FY19 Total Budget</b>
Personnel	\$237,972	<b>\$237,972</b>
Travel	\$1,500	<b>\$1,500</b>
Contractual	\$0	<b>\$0</b>
Commodities	\$0	<b>\$0</b>
Equipment	\$0	<b>\$0</b>
Subtotal	\$239,472	<b>\$239,472</b>
GA - 9%	\$21,552	<b>\$21,552</b>
<b>Component Total</b>	<b>\$261,024</b>	<b>\$261,024</b>

(No change.)

### PERSONNEL - \$237,972

#### PROJECT MANAGEMENT

Project Management funds to provide lead Trustee Agency staff with funds necessary to manage contracts and report on the status of projects; to facilitate communication between the agencies, Principal Investigators, and the Restoration Office; to assist with the annual financial audit; and perform other administrative functions necessary for implementation of projects authorized by the Trustee Council. Project management funds are also included below for management of multi-year projects that have been previously authorized.

#### Project Management – DOI & NOAA - \$134,972

DOI/USFWS – Veronica Varela: up to \$56,972 (reauthorized EFY18 funding)	
USGS – vacant:	\$0
NOAA – Pete Hagen:	\$6,000
NOAA – Shawn Carey:	\$36,000
<u>NOAA – Bonita Nelson:</u>	<u>\$36,000</u>
TOTAL	\$134,972

#### Project Management: ADF&G - \$75,000

##### Herring Program Coordinator (Sherri Dressel) **\$75,000**

This funding provides for partial support of an ADF&G Fisheries Specialist I to coordinate with the Council's Herring program. This position will provide review and feedback to the Council and work with the Program to ensure coordination and relevancy with ADF&G resource management and Council goals. This position provides a scientific review for the HRM final reports.

**Trustee Council Investment Funds - Federal Account and Transfer****\$28,000**

This funding provides for a Federal Budget Officer (Bruce Nesslage) to process Investment Fund transfers and account requests.

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**TRAVEL - \$1,500**

This funding provides support for the Herring Program Coordinator to travel to appropriate and authorized meetings.

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**CONTRACTUAL - \$0**

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**COMODITIES - \$0**

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**EQUIPMENT - \$0**

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**AGENCY DISTRIBUTION:**

Agency Project Management Cost Category	ADF&G	ADFG Herring Coordinator	NOAA	DOI-SEC	DOI- USFWS*	<b>FY19 Total Budget</b>
Personnel	\$0	\$75,000	\$78,000	\$28,000	\$56,972	<b>\$237,972</b>
Travel	\$1,500	\$0	\$0	\$0	\$0	<b>\$1,500</b>
Contractual	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Commodities	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Equipment	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Subtotal	\$1,500	\$75,000	\$78,000	\$28,000	\$56,972	<b>\$239,472</b>
GA - 9%	\$135	\$6,750	\$7,020	\$2,520	\$5,127	<b>\$21,552</b>
<b>Component Total</b>	<b>\$1,635</b>	<b>\$81,750</b>	<b>\$85,020</b>	<b>\$30,520</b>	<b>\$62,099</b>	<b>\$261,024</b>

**\*NOT RELEASED**



**TRUST AGENCY FUNDING - \$57,770**

Cost Category	FY18 Total Budget for Comparison	<b>FY19 Total Budget</b>
Personnel	\$41,000	<b>\$53,000</b>
Travel	\$0	<b>\$0</b>
Contractual	\$0	<b>\$0</b>
Commodities	\$0	<b>\$0</b>
Equipment	\$0	<b>\$0</b>
Subtotal	\$41,000	<b>\$53,000</b>
GA - 9%	\$3,690	<b>\$4,770</b>
<b>Component Total</b>	<b>\$44,690</b>	<b>\$57,770</b>

(\$13,080 increase: ADOL funding moved from Habitat as ADOL providing more general trust agency activities.)

**PERSONNEL - \$53,000**

This provides for Trustee Council staff support funding at the request of the Trustee(s).

ADF&G – David Rogers /ADF&G staff	\$12,000
ADF&G – Mark Fink /ADF&G staff	\$ 8,000
ADOL – ADOL staff	\$12,000
USFS – Ron Britton / USFS staff	\$ 9,000
<u>DOI /FWS – Veronica Varela / FWS staff</u>	<u>\$12,000</u>
<b>TOTAL</b>	<b>\$53,000</b>

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**TRAVEL - \$0**

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**CONTRACTUAL - \$0**

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**COMMODITIES - \$0**

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**EQUIPMENT - \$0**

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## AGENCY DISTRIBUTION

Trustee Agency Cost Category	ADF&G	ADOL	USFS	DOI- USFWS	<b>FY19 Total Budget</b>
Personnel	\$20,000	\$12,000	\$9,000	\$12,000	<b>\$53,000</b>
Travel	\$0	\$0	\$0	\$0	<b>\$0</b>
Contractual	\$0	\$0	\$0	\$0	<b>\$0</b>
Commodities	\$0	\$0	\$0	\$0	<b>\$0</b>
Equipment	\$0	\$0	\$0	\$0	<b>\$0</b>
Subtotal	\$20,000	\$12,000	\$9,000	\$12,000	<b>\$53,000</b>
GA - 9%	\$1,800	\$1,080	\$810	\$1,080	<b>\$4,770</b>
<b>Component Total</b>	<b>\$21,800</b>	<b>\$13,080</b>	<b>\$9,810</b>	<b>\$13,080</b>	<b>\$57,770</b>

**ALASKA RESOURCES LIBRARY & INFORMATION SERVICES (ARLIS) – \$219,403**

Cost Category	FY18 Total Budget for Comparison	<b>FY19 Total Budget</b>
Personnel	\$92,470	<b>\$104,812</b>
Travel	\$0	<b>\$0</b>
Contractual	\$81,466	<b>\$93,975</b>
Commodities	\$0	<b>\$1,500</b>
Equipment	\$0	<b>\$1,000</b>
Subtotal	\$173,936	<b>\$201,287</b>
GA - 9%	\$15,654	<b>\$18,116</b>
<b>Component Total</b>	<b>\$189,590</b>	<b>\$219,403</b>

(\$29,813 increase: alignment of salary costs from short projections used last year to actuals, ARLIS projects' needs, and 30<sup>th</sup> Anniversary exhibit production.)

**PERSONNEL – \$104,812**

Position	Range /Step	Months	Monthly Cost	Total Cost
Librarian III – Helen Woods	20/D	9.5	\$11,033	\$104,812
Personnel Total				\$104,812

Cost includes benefits. Librarian III 12-month allocation split between ARLIS [80%] & Admin [20%].

**TRAVEL – \$0****CONTRACTUAL – \$93,975**

With the reorganization in 2009-2011, the Restoration Program's need for ARLIS services was expected to diminish and ARLIS's funding was reduced. However, the Deepwater Horizon oil spill refocused attention on EVOS and increased the demand for EVOS-related information. Funding was increased in FY15 to ensure staffing levels were appropriate to meet the EVOS information needs of government agencies, NGOs, researchers, the media, and the public.

- ARLIS EVOSTC Document Digitization Project, Phase VI** **\$13,650**

Funding continues the EVOSTC digitizing project begun in 2013. This proposal is to fund Phase VI of the project, which will digitize video and audio tapes for preservation of EVOS information. See proposal for **Cody Swanson** or other ARLIS staff dated 08.15.18.

- **ARLIS EVOSTC Cataloging Librarian I Contract**

**\$65,325**

The Council began funding support in June 2016 for a Cataloging Librarian I to assist with processing the backlog of EVOS-related materials, and meeting the ongoing information and research needs of the Trustee Council staff, Public Advisory Committee, researchers, and the general public. Work completed includes creating catalog records to improve access to ARLIS's collection of Shoreline Surveys 1989-1992 and its collection of EVOS-related videos. Additional work is required to fully catalog several previously uncatalogued collections, update old catalog records to meet the current standard, and complete the establishment of the EVOS Special Collection at ARLIS. Information and research needs of the Trustee Council staff, Public Advisory Committee, researchers, and the general public are ongoing. Funding is requested to support the completion of these goals. See proposal for **Sarah Pace** or other ARLIS staff dated 08.03.18.

- **ARLIS-ADNR Outreach Exhibit Production**

**\$15,000**

This funding covers costs for up to 15 additional sets of traveling display banners and up to 75 additional digital film files on thumb drives for the EVOSTC 30<sup>th</sup> Anniversary.

**COMMODITIES – \$1,500**

These funds support the ARLIS cataloging project's needs.

**EQUIPMENT – \$1,000**

These funds support the ARLIS digitization project's needs.

**AGENCY DISTRIBUTION:**

ARLIS Cost Category	ADF&G	FY19 Total Budget
Personnel	\$104,812	\$104,812
Travel	\$0	\$0
Contractual	\$93,975	\$93,975
Commodities	\$1,500	\$1,500
Equipment	\$1,000	\$1,000
Subtotal	\$201,287	\$201,287
GA - 9%	\$18,116	\$18,116
<b>Component Total</b>	<b>\$219,403</b>	<b>\$219,403</b>



<b>Property Name:</b>	Deep Creek Property, KEN 4013
<b>Owner:</b>	Raemaeker/Ryherd/Simonds
<b>Agency Sponsor:</b>	Proposed for ADF&G
<b>Appraised Value:</b>	To be determined upon completion of appraisals
<b>Funding Request</b>	Up to \$500,000, including due diligence and closing costs
<b>Acreage</b>	Approximately 93 acres, including access property
<b>Legal Description</b>	T 2S R 14W SEC 3 & 10 Seward Meridian HM E1/2 SE1/4 SEC 3 S OF DEEP CREEK & N E1/4 NE1/4 OF SEC 10 and T 02S R 14W SEC 3 SM HM 2018020 Simonds Ridge Lot 5

### **Overview:**

The Raemaeker/Ryherd parcel is an approximately 88.3 acre property encompassing one-half mile of streambank frontage along Deep Creek, roughly 4.2 miles upstream from the mouth, and which includes the river's floodplain, high-value wetlands, and wetlands drainage slopes abutting Deep Creek. It is located roughly two miles south of the community of Ninilchik on the Southern Kenai Peninsula, and .4 miles upstream from the State of Alaska's Deep Creek State Recreation Area. An adjacent neighbor (Simonds) is interested in selling approximately 3.5 to 5 acres in portions of subdivision lots immediately adjacent to the Deep Creek parcel to secure public access to the riverine property, which is currently not road accessible. The proposed parcel is undeveloped except for an ADF&G managed fish weir, which was installed and is maintained by ADF&G under a land use agreement with the current owners. There is a rough ATV trail to the weir site that ADF&G uses for access, the approach to which crosses the neighboring property under a no-cost land use agreement with that landowner. A utility line right-of-way also bisects the center of the property. The attached photos and maps show the parcel, its location on Deep Creek in relation to the Deep Creek State Recreation Area, and the neighboring subdivided parcels including the existing ATV access trail. If further investigation supports purchase of both the Raemaeker/Ryherd property and the immediately adjacent access property, funds authorized for this purchase would be used for purchase of the adjacent lands as well.

ADF&G is proposed as the parcel's manager. ADF&G is also the manager of a separate 32.77 acre property on Deep Creek that is located approximately ¾ mile downstream from the Raemaeker/Ryherd parcel and between it and the Deep Creek State Recreation Area.

### **Added Benefit to Past EVOS Trustee Council Actions:**

Since 1994 the Council has made efforts to protect high habitat-value lands on the Kenai Peninsula and has acquired a number of properties on the nearby Ninilchik, Kasilof and Anchor Rivers containing significant riverine, riparian, and wetland habitats. This parcel would be additive to these earlier Council purchases by expanding protection to the Deep Creek watershed. In addition, the acquisition would ensure ADF&G's long-term use of a small portion of the property for its fish weir, which is key infrastructure needed for management of Deep Creek fisheries, for king and coho salmon. Marine fisheries for both species occur off the mouth of Deep Creek. The small size of Deep Creek is also conducive to shore-based recreational angling. The productive fish runs of Deep Creek contribute food sources for other nearshore species including sea birds, sea otters, sea lions and killer whales.

**Protection Benefits:**

The parcel encompasses high-value riverine and wetland habitats for EVOS injured species, and ranked high in the Great Land Trust EVOS Habitat Land Prioritization (final report 2015). It includes land extending from the bluff to the riverbank of Deep Creek in the northern portion of the property, and encompasses small freshwater ponds and wetland habitats for migratory waterfowl, shorebirds, raptors, and anadromous fish. The parcel benefits the following EVOS-affected species and services: Bald eagles, Barrow's goldeneye, Dolly Varden, pink salmon, river otters, and EVOS affected services including commercial fishing, passive use, recreation and tourism.

In addition to the habitat provided for EVOS-affected species, the parcel provides the following additional resources. The naturally vegetated riverbank helps provide excellent rearing and/or overwintering habitat for Dolly Varden, Chinook, Pink, and Coho salmon and Steelhead. Migratory waterfowl, shorebirds, and raptors use this area for feeding, nesting, and staging. Willow production in the riparian area along Deep Creek is also important for moose, especially in winter. The property contains approximately 30% riparian wetlands, 35% wetlands drainageway and 35% wetland discharge slopes. Consistent with its habitat-protective status, access for public fish and wildlife oriented recreation also would be enhanced by purchase of the Deep Creek property. The purchase of the property would also contribute to the goals of the Kenai Mountains to Sea Landscape Strategy for 20 key watershed corridors on the Kenai Peninsula, jointly developed by USFWS, the Kenai Watershed Forum, Cook Inlet Keeper, Audubon Alaska and Kachemak Heritage Land Trust.

**Potential Threats:**

The parcel contains desirable Deep Creek river frontage and adjacent uplands. It is not far off of the existing road system and could be subdivided into small house lots. The landowner plans to list the property with a real estate agent if the EVOSTC does not purchase it.

**Proposed Management:**

Title to the property would be held by the State of Alaska Department of Natural Resources, and management would be overseen by ADF&G. A conservation easement would be conveyed to the U.S./BLM.

**Funding Request:**

Up to \$500,000, including due diligence and closing costs, with the final purchase price to be determined upon completion of appraisals in accordance with EVOSTC, USPAP and UASFLA standards. Due diligence may be completed by Kachemak Heritage Land Trust or other contracted entity with up to \$25,000 of the total requested funding.



**Aerial view of Deep Creek and Raemaeker/Ryherd parcel. Fish weir is at lower center of photo with wetland ponds on the right. Trail to property is at left in photo.**





Photo showing Deep Creek property.

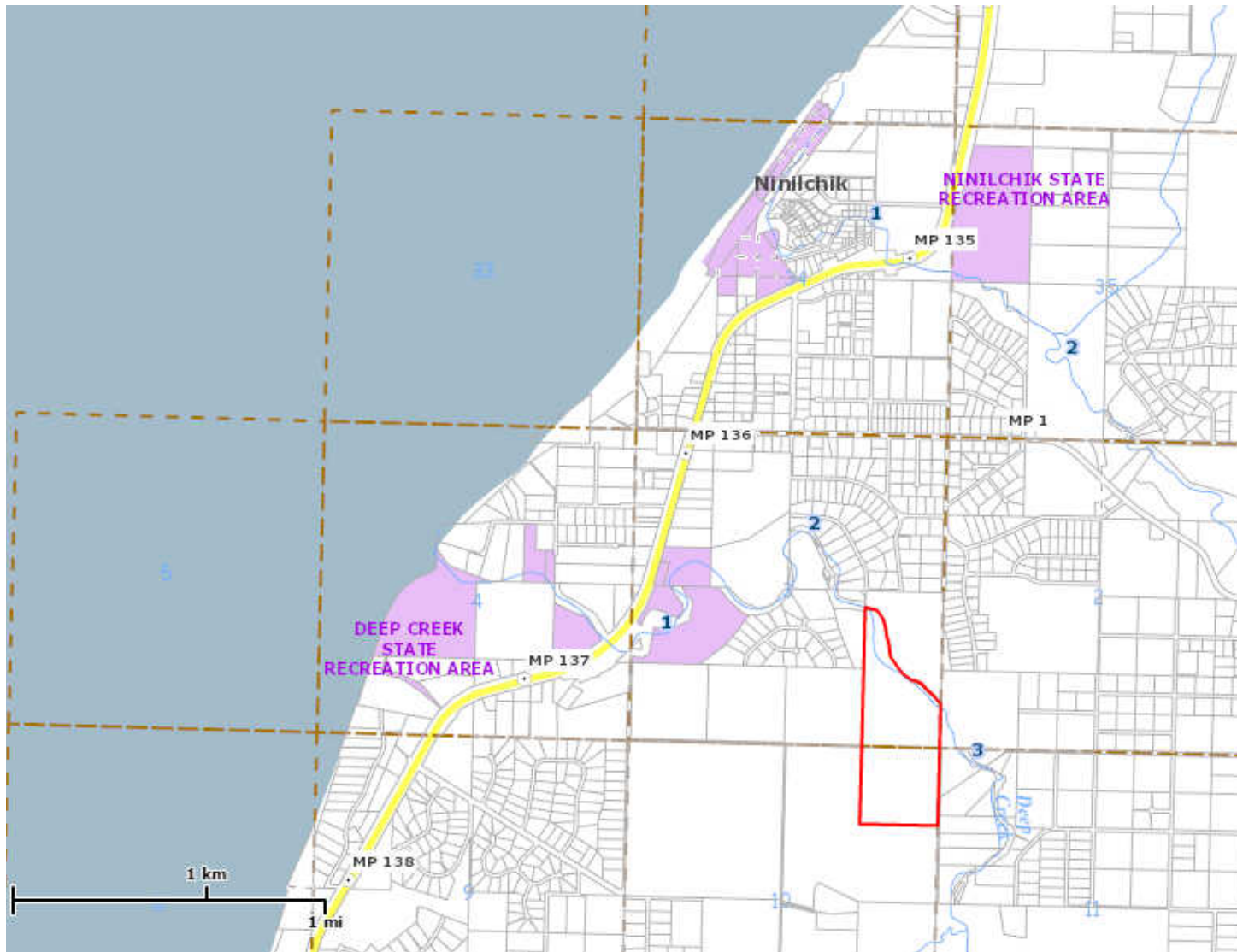


Photo of wetland ponds on Deep Creek property

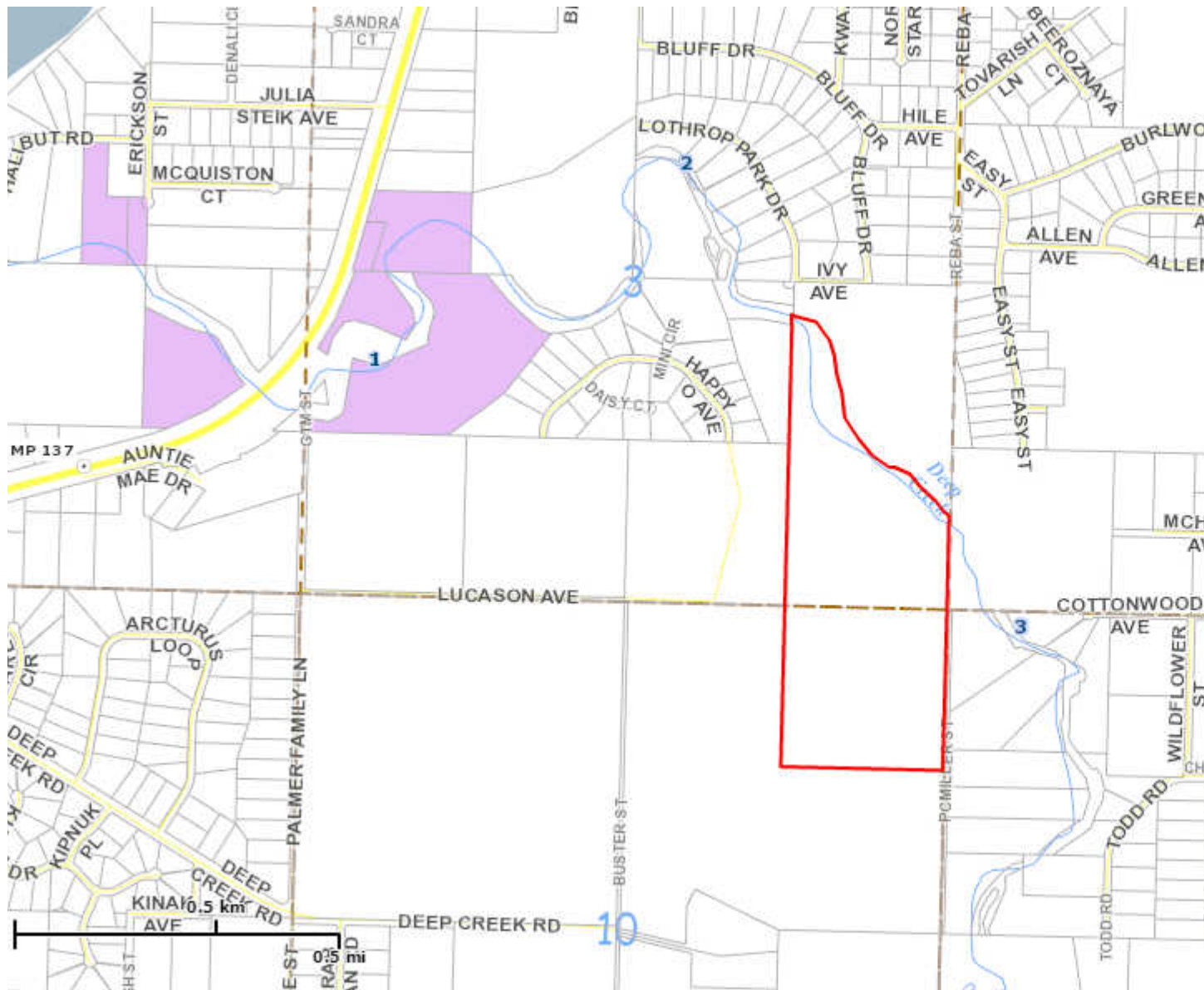




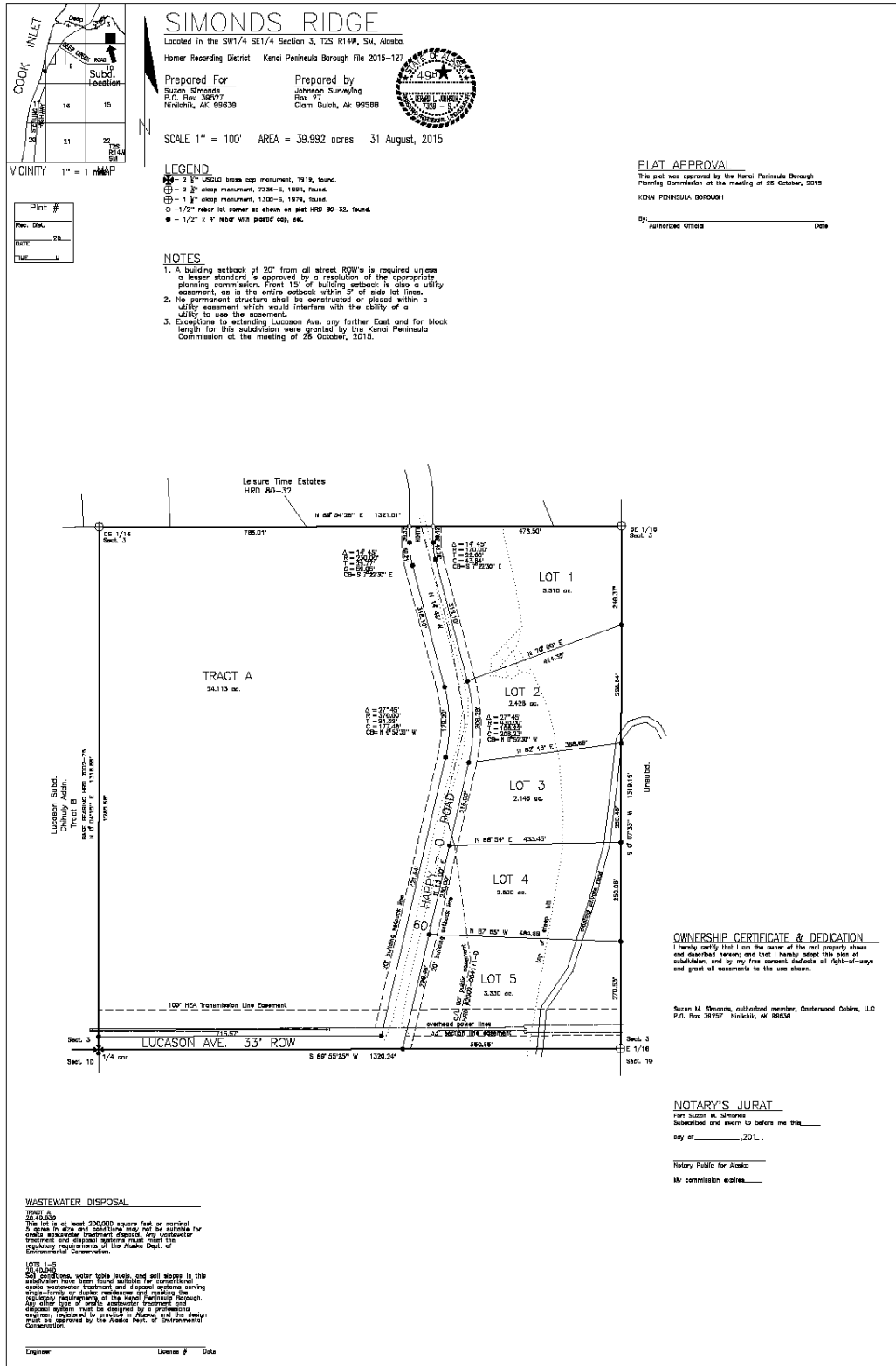
Photo showing ADF&G weir connected to the property.



KPB Parcel Map of Deep Creek Area. Raemaeker/Ryherd parcel shown in red in relation to Deep Creek and Deep Creek State Recreation Area.



Close up of KPB parcel map of Raemaeker/Ryherd property on Deep Creek, Kenai Peninsula.



Subdivision map of adjoining Simonds property to the west of Deep Creek parcel showing rough ATV trail to parcel (see narrow winding trail through lower right portions of Lots 5, 4, and 3).

October 5, 2018





<b>Property Name:</b>	Corr Parcels, KEN 4014 46230 Corr Road, Soldotna, AK 99699
<b>Owner:</b>	Tommye Corr
<b>Agency Sponsor:</b>	Proposed for ADNR/State Parks
<b>Appraised Value:</b>	To be determined upon completion of appraisal
<b>Funding Request</b>	Up to \$3,950,000, including due diligence and closing costs
<b>Acreage</b>	Approximately 67.08 acres
<b>Legal Description</b>	A portion of T 5N R 10W & 11W SEC 25 & 30 Seward Meridian KN 2007095 CORR HOMESTEAD TRACTS TRACT A

#### **Overview:**

The parcel is a portion of the Corr Homestead located on the left bank of the lower Kenai River at river mile 18. The property is approximately 67.08 acres, containing 3,770 feet of Kenai River frontage. The parcel has road and river access. The parcel is located on the lower Kenai River in the State of Alaska's Kenai River Special Management Area and ranks in the highest priority category in the 2014 GLT EVOSTC Habitat Land Prioritization. The State of Alaska owns the subsurface rights. The attached photographs and maps show the parcel and its location in relation to other past and presently proposed EVOSTC-funded habitat projects.

Since the early 2000's there have been efforts by the State and conservation organizations to acquire this parcel for public access and habitat values. In 2006, the EVOS Trustee Council supported its purchase and approved resolution 06-16 approving funding to acquire the Corr parcel KEN 3001. However, the parcel was not acquired at that time. This current effort to acquire the property follows upon that 2006 EVOSTC effort and picks up where that effort left off.

The Corr Homestead fronts on some of the finest and most popular fishing holes on the Kenai. This parcel is one of the largest remaining private riverfront tracts on the lower Kenai River, representing just under one mile of river frontage.

The property is located on the west bank of the river, three miles downstream from the Soldotna Bridge, adjacent to the Grubba property acquired by the Alaska Department of Fish and Game in 1998 for habitat protection. The property is just downstream from the Slikok Creek State Recreation Area and across the river from the Girves property previously acquired by the EVOS Trustee Council. The riverfront includes sections of high bank and low bank, the latter used for sportfishing with permission from the landowner.

The property is a mix of riparian wetlands and well-drained uplands. A slough that begins on the Grubba property and extends upstream onto the Corr property provides excellent rearing and overwintering habitat for Dolly Varden, Chinook and Coho salmon. The uplands are forested in a mix of birch, aspen and white spruce. In summary, the property provides riparian habitats such as low, overhanging grassy banks for fish rearing; extensive wetlands for maintaining water quality, flood control and recharge; and forested uplands for large and small terrestrial mammals.

Approximately half of the riverbank is low and readily accessible for bank fishing. The remainder of the riverbank is high bluff that exhibits some erosion. A dirt road provides access across the Corr property to an unimproved boat-launch site which will remain in private ownership of Tommye Corr.



**Added Benefit to Past EVOS Trustee Council Actions:**

Since 1994 the Council has made efforts to focus on the Kenai River and has acquired Kenai River properties containing important riverine, riparian, and wetland habitat. These properties are depicted on an attached map.

**Protection Benefits:**

Public ownership of this parcel will allow for conservation and managed access to the Kenai River and thereby protect habitat for spill-affected species including Sockeye and Pink salmon and Dolly Varden and also enhance the recovery of services such as sport fishing, commercial fishing, and tourism.

- Pink salmon, Sockeye salmon, and Dolly Varden: Pink salmon and Dolly Varden spawn and rear in this stretch of the Kenai River. Sockeye salmon and Chinook salmon rear here also. The natural streamside vegetation afforded by this and other parcels along the Kenai River stabilize riverbanks, protect water quality, moderate temperatures and provide cover for fish.
- Recreation/tourism: This parcel already supports some recreational fishing and has the potential for additional use if access to amenities such as protective boardwalks or floating docks can be provided.
- Commercial fishing: Protecting streambanks adjacent to rearing habitat for Sockeye and Coho salmon will help promote sustained quantities of these harvested fish populations.

This parcel connects to the larger Kenai River ecosystem and contributes to previous Council and State efforts focused on the health of the Kenai River, its riparian habitat and the various species of fish, such as pink, sockeye, coho and king salmon and Dolly Varden, which form the basis for commercial and sport fishing activities. Acquisition of this parcel will provide restoration benefits to Dolly Varden, Sockeye and Pink salmon, commercial fishing, passive use, recreation and tourism.

**Potential Threats:**

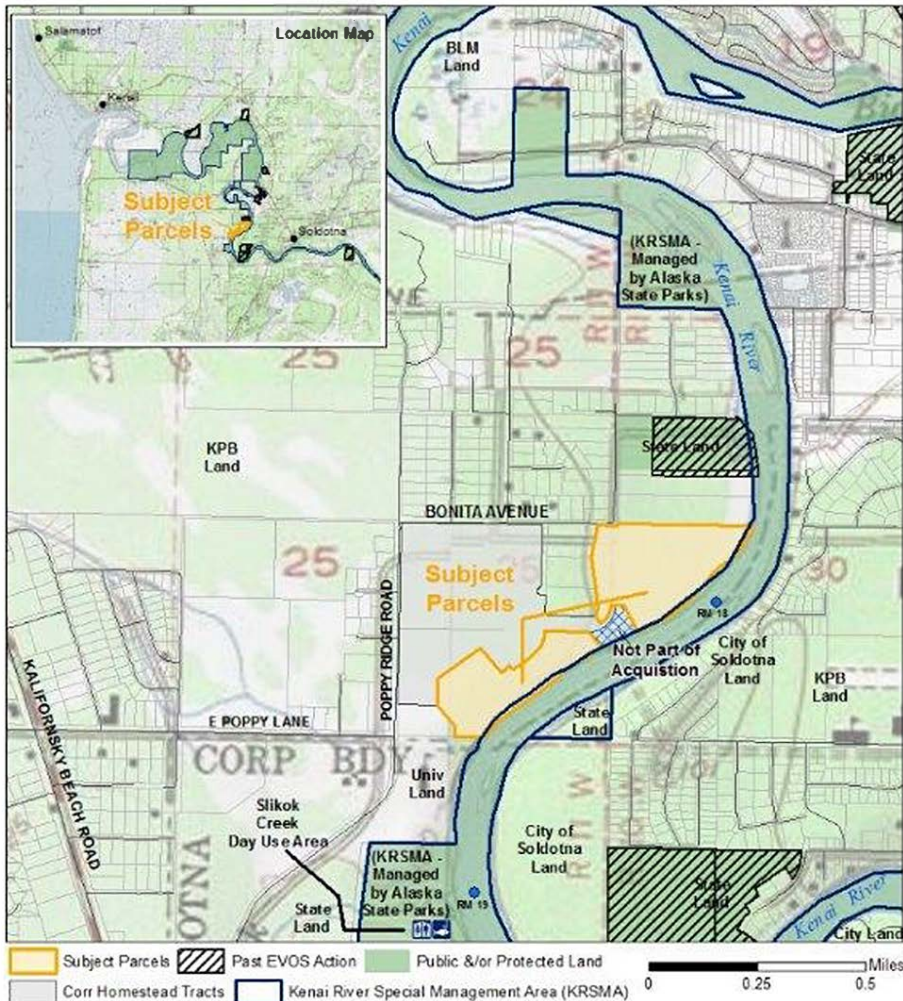
The large parcel contains good upland soils and desirable Kenai River frontage. Preliminary development plans show the parcel could be subdivided into 1- to 2-acre house lots. The longtime landowner would like to see the property conserved while she is still the owner. The property has been in the family since 1958.

**Proposed Management:**

The property would be held by the State of Alaska Department of Natural Resources, managed by Alaska State Parks. A conservation easement will be held by the U.S./BLM.

**Funding Request:**

Up to \$3,950,000, including due diligence, closing costs and initial enhancements, with the final purchase price to be determined upon completion of an appraisal prepared in accordance with EVOSTC, USPAP and UASFLA appraisal standards.



## Corr Property - Lower Kenai River, Kenai Peninsula Borough, Alaska

The subject property ranked as a high priority in the Great Land Trust EVOS Habitat Land Prioritization: 2015

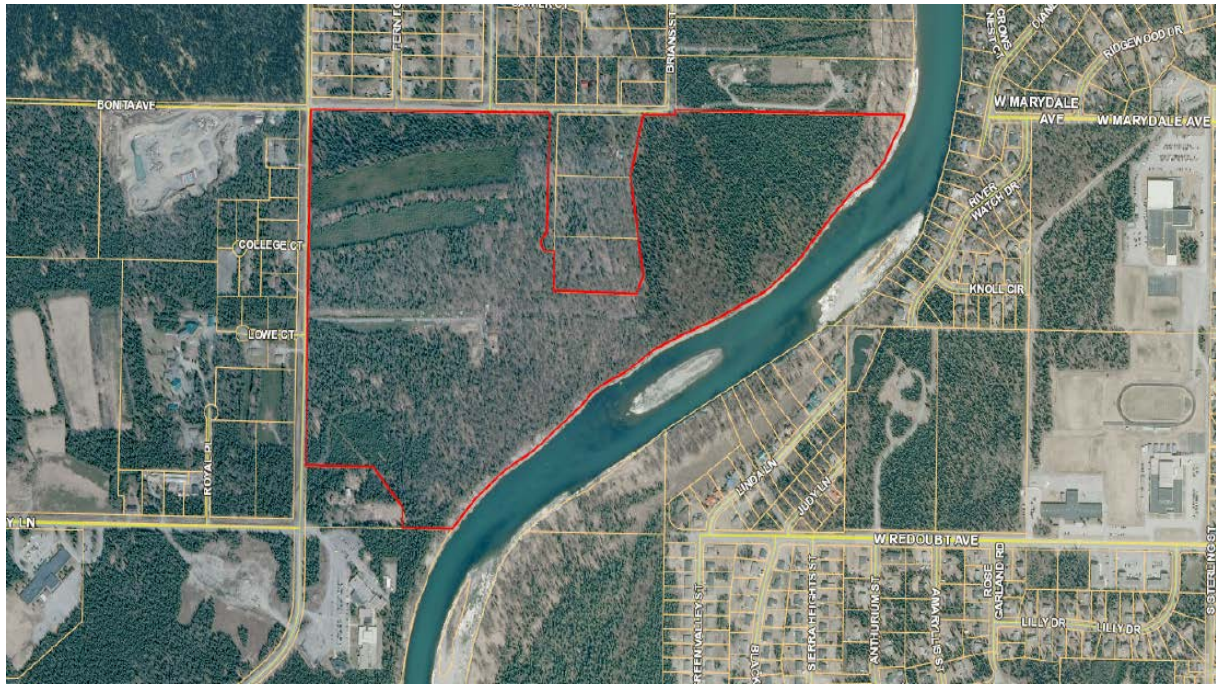
**Approximate Acreage & Legal Description:**

Approx. 67 Acres

Apportion of T 5N R 10W & 11W SEC 25 & 30 SEWARD MERIDIAN KN 200 7095 CORR HOMESTEAD TRACTS

TRACT A



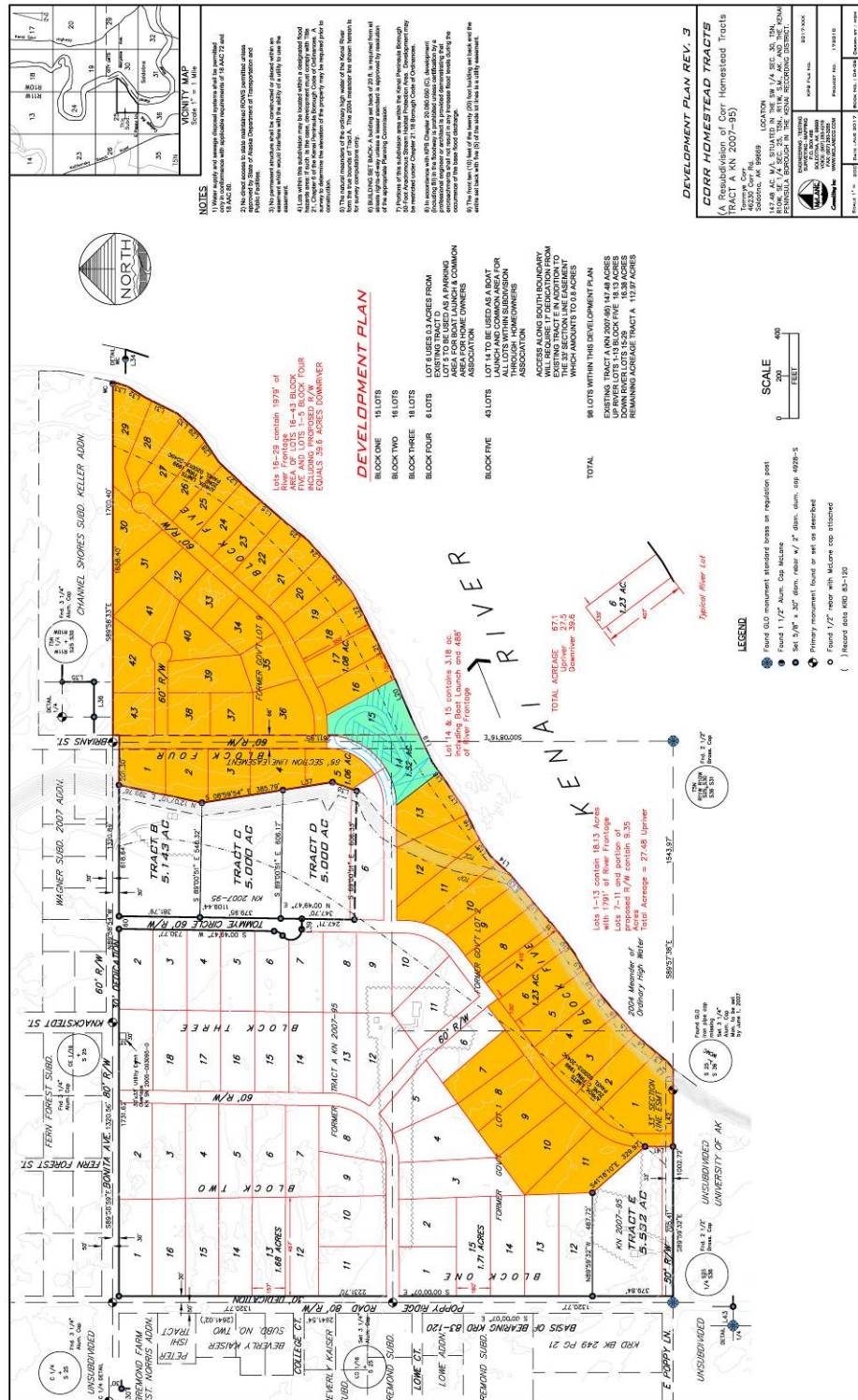


Map: Parcel map with aerial imagery showing the Corr Property outlined in red.



Map: Oblique aerial image showing past Kenai River EVOS projects (green) in relation to the Corr Property (gold)





Map: Drawing showing preliminary subdivision plans for the Corr Property.



**Photo: Looking northeast along the Kenai River from the south end of the Corr property.**



**Photo: Looking southwest along the Kenai River from the north half of the Corr Property.**

## **Killey River Property, Kenai Peninsula**

**Prepared by U.S. Fish and Wildlife Service**

**October 5, 2018**

Property Name	Killey River Property, Kenai Peninsula, KEN 4015
Owner	Cook Inlet Region, Incorporated
Agency Sponsor	U.S. Fish and Wildlife Service
Appraised Value	To be determined upon completion of appraisal
Funding Request	Up to \$20.5 million, including due diligence and closing costs
Acreage	Approximately 3,263 acres
Legal description	See attached maps for property description and location

### **Overview:**

This project includes an approximately 3,263-acre group of unimproved parcels that are owned by Cook Inlet Region, Incorporated, surrounding the lower Killey River from its confluence with the Kenai River upstream to the Kenai National Wildlife Refuge (Refuge) and the Congressionally-designated Kenai Wilderness. It includes parcels along the south shoreline of the Kenai River, as well as along the lower Killey River. On the attached maps, the parcels to be acquired are outlined in red. In combination with lands to be exchanged between the U.S. Fish and Wildlife Service (Service) and Cook Inlet Region, Incorporated (CIRI) and lands previously acquired by The Nature Conservancy which will be donated to the Service, this project would create a contiguous block of lands and waters encompassing virtually all of the Killey River watershed in conservation status within the Refuge. The project would ensure long-term protection of an important fish and wildlife corridor along the Kenai and Killey rivers from their confluence upstream to the Killey River's headwaters. This acquisition is fee simple (both surface and subsurface estates). The current landowner is Cook Inlet Region, Inc. (CIRI). The fair market value of the parcels will be determined by an appraisal prepared to EVOSTC, USPAP and UASFLA appraisal standards and reviewed and approved by an Office of Valuation Services (Department of Interior) review appraiser.

### **Property Description and Habitat:**

The Killey River is a major tributary of the Kenai River which drains an approximately 596 km<sup>2</sup> watershed; all but its lower 2 miles flow on Refuge lands. Within the upper watershed, the substrate is primarily gravel and cobble mixed with boulders. The majority of the river channel is steep in gradient with variable sinuosity. The lower watershed flows through an unconfined alluvial plain, and concurrently includes three main channels.

Approximately 85 per cent of the proposed undeveloped tracts are forested, with black spruce, white/Lutz/Sitka spruce and mixed paper birch/aspen/spruce forest the predominant types. The tracts contain approximately 300 acres of graminoid wetlands and 40 acres of shrub wetlands.



Riparian areas along the Killey and Kenai rivers are vegetated with stands of cottonwood, alder, spruce and grasses.

The parcels and surrounding area contain habitat that supports bald eagles, harlequin duck, Dolly Varden trout, river otters, pink and sockeye salmon, all of which are EVOS-affected species. The Marbled murrelet is an EVOS-affected species designated as 'not recovering'. Coastal forests within the Refuge and its Kenai Wilderness contain Marbled murrelet nesting habitat.

Migratory birds documented using the property include several species of waterbirds and neotropical birds, many of which have suffered serious population declines over the past 20 years. Neotropical migrants include olive-sided flycatcher and western wood-pewee. Other notable migratory bird species found in the area include sandhill crane, Hudsonian godwit, spotted sandpiper, Lesser yellowlegs, Bonaparte's gull, mew gull, and Arctic tern. Resident birds that nest on the property include bald eagle, northern goshawk, a variety of owls, boreal chickadee and three-toed woodpecker.

Mammals utilizing the property include moose, caribou, wolf, coyote, black and brown bear, lynx, wolverine, beaver, porcupine, river otter, and mink. Undeveloped riparian habitats along the Killey and middle Kenai rivers serve as important corridors for bird and wildlife movement. By adding the lands around the lower Killey to the Refuge, this project will connect the rivers' riparian areas and permanently conserve one of the Kenai Peninsula's most important wildlife corridors.

The Killey River and its tributaries provide critically important spawning habitat for Chinook salmon. Radio telemetry studies have documented that the Killey River supports greater than half, and potentially up to seventy-three percent of the early-run Chinook salmon returning to the Kenai River watershed to spawn. Early-run Chinook salmon enter the Killey River during late June and early July and spawn from mid to late July. Lower Benjamin Creek is considered the most important spawning area for Chinook salmon in the Killey River watershed. Coho and pink salmon also spawn in the Killey River and its tributaries. Telemetry studies have also documented the importance of the Killey River system to Dolly Varden in the Kenai River watershed, with most Dolly Varden from the Cooper Creek and some from the Quartz Creek and Kenai River spawning aggregates found in the Killey River during June and July. Dolly Varden are likely attracted to the Killey River during early summer because of abundant food supplies. Large numbers of chinook and coho salmon smolt emigrate from the Killey River during May and June, and the Killey provides spawning habitat for the majority of early-run Chinook salmon returning to the Kenai River watershed.

The Kenai River watershed is the primary contributor to Cook Inlet area commercial, recreation and personal use sockeye salmon fisheries. The parcels are a part of the Kenai River complex, which contains a spectacular varying landscape. The purchase of this property containing high-value riparian and wildlife habitat is considered to be a high priority acquisition for the Service and Refuge System.

**Restoration Benefits:**

The conservation of the CIRI Killey River parcels would provide permanent habitat protection and benefit several EVOS-affected species, including Bald eagles, Dolly Varden trout, harlequin duck, marbled Murrelet, river otters, and pink and sockeye salmon, thereby assisting the EVOSTC in maintaining the protection of these species and their habitat. It would ensure conservation and protection of the lands and its wildlife in perpetuity. It would significantly contribute to a larger effort and strategy of the *Kenai Mountains to Sea* partnership to ensure that riparian corridors and connectivity for fish and wildlife are maintained along the Kenai and Killey rivers. In addition to the benefits afforded to fish, wildlife and habitats, this acquisition would also assist with the designated recovering human services affected by EVOS, including commercial fishing, recreation, tourism and subsistence. These parcels potentially would provide improved public access for sport fishing and hunting along an area of the Kenai and Killey Rivers that has limited public access.

**Potential Threats:**

The acquisition and conservation of these parcels would eliminate a number of threats to fish, wildlife and habitats, including potential development causing habitat loss and fragmentation and resulting in restrictions to wildlife movement and fish passage. Habitat fragmentation can result in decreased genetic diversity and decreased ability of fish and wildlife populations to adapt to changes in the environment, and prevent their access to required resources necessary to maintain healthy populations.

**Proposed Management:**

The property would be managed by the U.S. Fish and Wildlife Service, Kenai NWR, with a conservation easement to the State of Alaska.

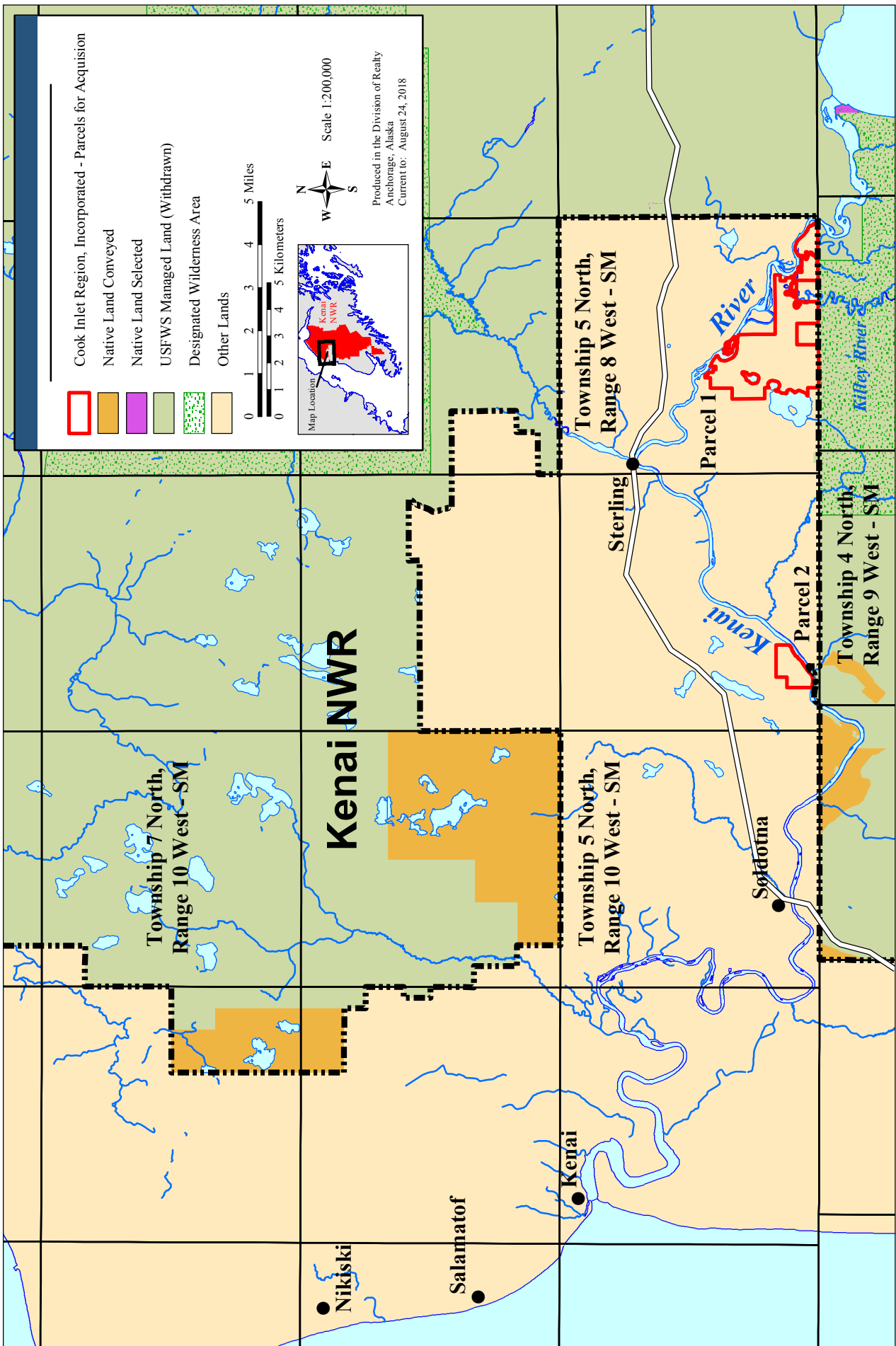
**Funding Request:**

The funding requested to acquire the property is up to \$20.5 million, including due diligence and closing costs, with the final purchase price to be determined based on a completed appraisal meeting EVOSTC, USPAP and UASFLA standards and reviewed and approved by the Office of Valuation Services (Department of Interior).





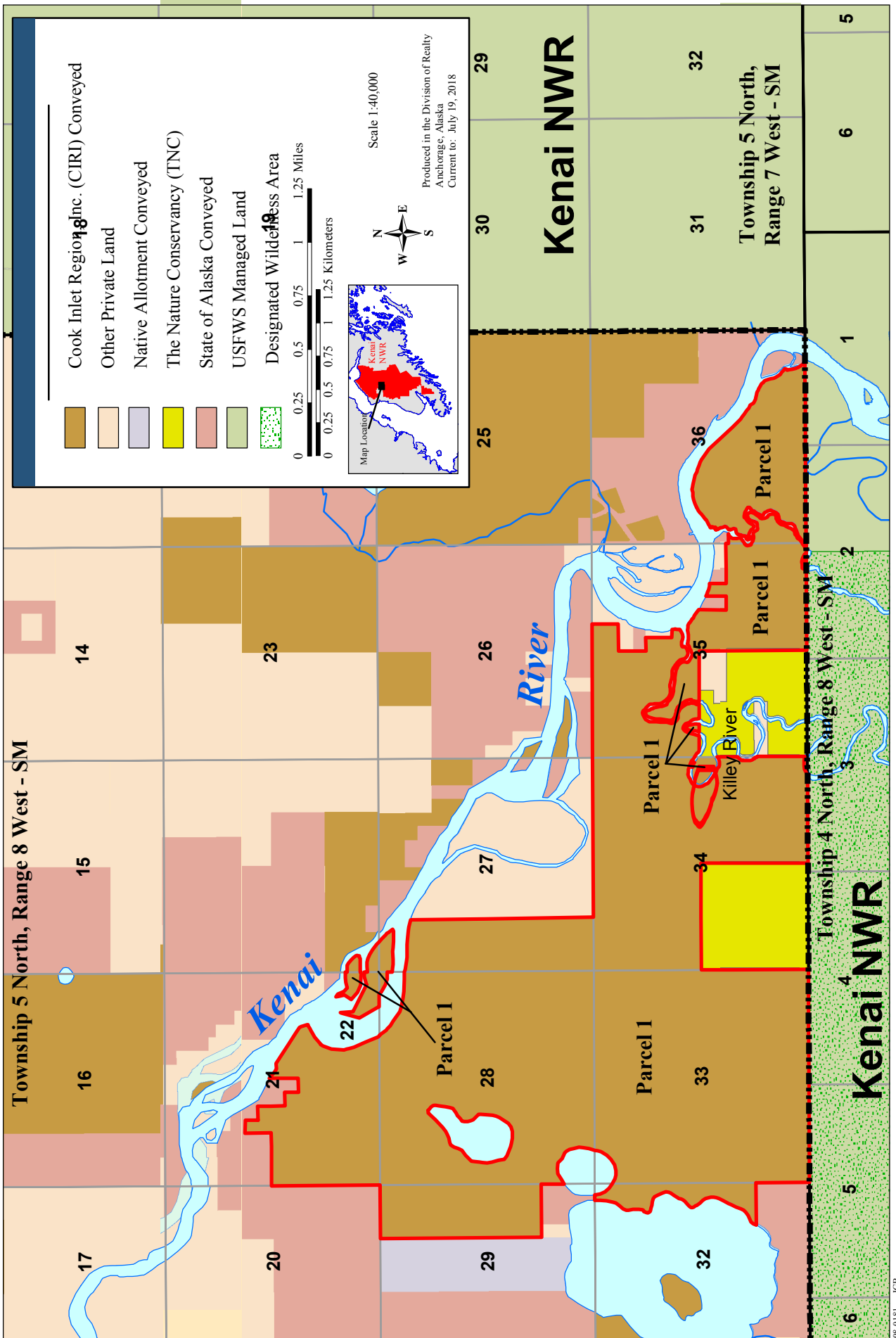
**Kenai National Wildlife Refuge**  
Alaska

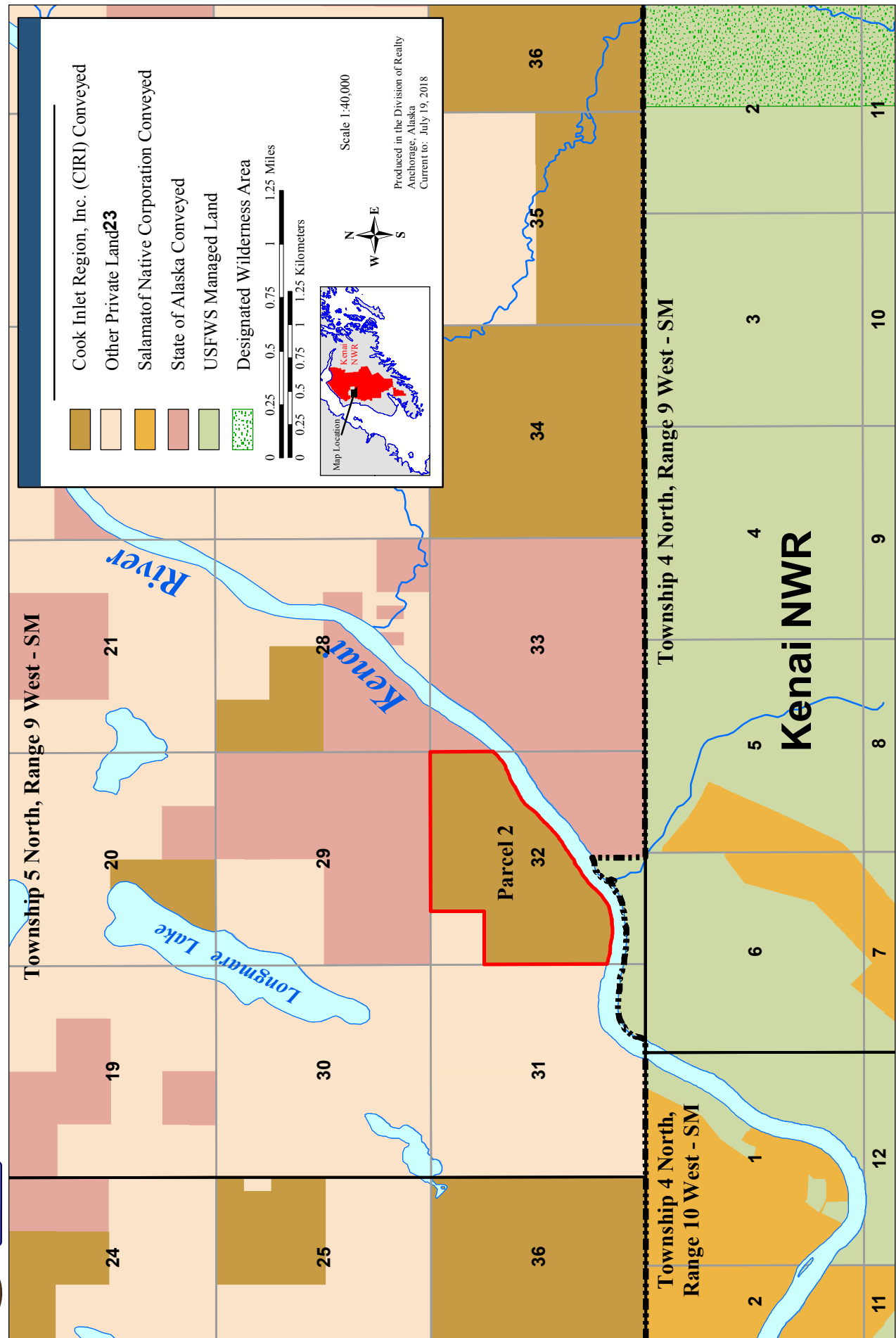




U.S. Fish & Wildlife Service  
Kenai National Wildlife Refuge  
Alaska

Proposed Acquisition from Cook Inlet Region, Incorporated (CIRI) Map 1 of 2





## **Kenai River Fair Property**

**Prepared by U.S. Fish and Wildlife Service**

**September 14, 2018**

Property Name:	Kenai River Fair Property, KEN 4016
Owner:	Fair Family Trust
Agency Sponsor	U.S. Fish and Wildlife Service
Funding Request	Up to \$120,000 including due diligence and closing costs
Acreage	Approximately 47.14 acres
Legal Description	T. 5N., R. 9W. Section 31, Seward Meridian, USFWS Tract 39

### **Overview:**

This project is a 47.14 acre unimproved parcel fronting on the north bank of the Kenai River for approximately 1,400 feet and is accessible by boat. If acquired, the U.S. Fish and Wildlife Service (Service) can process a minor boundary adjustment to include the parcel in the Kenai National Wildlife Refuge (Kenai NWR). This acquisition is fee simple (both surface and subsurface estates). The Kachemak Heritage Land Trust (KHLT) currently holds a conservation easement (Easement) on the property that in general protects the conservation values of the property. However, the Easement allows construction of a privately owned cabin and outbuildings, gardens, domestic water source, sewage disposal system and underground utility service. Upon purchase, a new conservation easement would prohibit private development and the parcel would be managed for protection of habitat and for public use and recreation as refuge lands. The parcel would be purchased at its fair market value as determined by an appraisal prepared to EVOSTC, USPAP and UASFLA appraisal standards and reviewed and approved by an Office of Valuation Services (Department of Interior) review appraiser. Maps showing the location of the Fair property and the Kenai NWR are attached.

### **Property Description and Habitat:**

This unimproved land is composed of 4 distinct habitat types – an upland white spruce forest with blueberries, alders and other native plant species that is separated from the remainder of the property by a steep 80 foot high bluff; a freshwater forested wetland approximately 5 acres in size; kettle wetlands approximately 20 acres in size; and riparian habitat paralleling the river. As a whole these areas provide significant habitat that supports numerous species of wildlife. Migratory and resident birds use various habitats on and adjacent to the property. Migratory birds documented using the property include many species of water birds and neo-tropical birds (many of which have suffered serious population declines over the past 20 years). Resident birds that nest of the property include bald eagles, northern goshawks and a variety of owls. Large mammals that utilize the property include moose, wolf, lynx, coyote and brown bear. The Kenai River runs along the boundary of the property.

The Marbled murrelet is an EVOS-affected species designated as 'not recovering'. The parcel and surrounding area contain Marbled murrelet nesting habitat. The property and surrounding

area also contain habitat that supports bald eagles, Dolly Varden trout, river otters and sockeye salmon, all of which are EVOS-affected species. Other notable wildlife species found in the area include sandhill crane, Hudsonian godwit, various shorebirds, Bonaparte's gull, mew gull, herring gull, Arctic tern and snow bunting.

The Kenai River is the primary contributor to Cook Inlet area commercial, recreation, subsistence, and personal use sockeye salmon fisheries. The purchase of this property containing valuable riparian and wildlife habitat would benefit the protection of adjacent riverine fisheries and is considered to be a high priority acquisition for the Service and refuge system.

### **Restoration Benefits:**

Conservation of the property would provide permanent habitat protection for Marbled murrelets (EVOS-affected species not recovering) and benefit several other EVOS-affected species, including Bald eagles, Dolly Varden trout, river otters and sockeye salmon, thereby assisting the EVOSTC in maintaining the protection of these species and their habitat. It would ensure conservation and protection of the land and its wildlife in perpetuity. It would significantly contribute to a larger effort and strategy of the *Kenai Mountains to Sea* partnership to ensure that a riparian corridor and connectivity is maintained along the Kenai River, between its mouth and the refuge boundary. Moreover, it would contribute to the river corridor that provides wildlife habitat and movement along the river, including foraging flights by Marbled murrelets. In addition to the benefits afforded to wildlife and its habitat, this acquisition would also assist with the recovering human services affected by the oil spill, including commercial fishing, recreation, tourism and subsistence. Approximately 75% of the river frontage along the Kenai River, not within the Kenai Refuge boundary, is privately owned. This parcel would potentially provide public access for sport fishing and hunting along a stretch of the river that has limited public access.

### **Potential Threats:**

The acquisition and conservation of this parcel would eliminate a number of threats to wildlife and its habitat, including potential development of the parcel causing habitat loss, blockage of wildlife corridors and connectivity of the river system corridor, resulting in fragmentation of habitat and restriction of wildlife movement. These restrictions can result in decreased genetic diversity, decreased ability of the wildlife populations to adapt to changes in the environment, and can prevent access to required resources necessary for healthy populations.

### **Proposed Management:**

The property would be managed U.S. Fish and Wildlife Service, Kenai NWR, with a conservation easement to the State of Alaska.

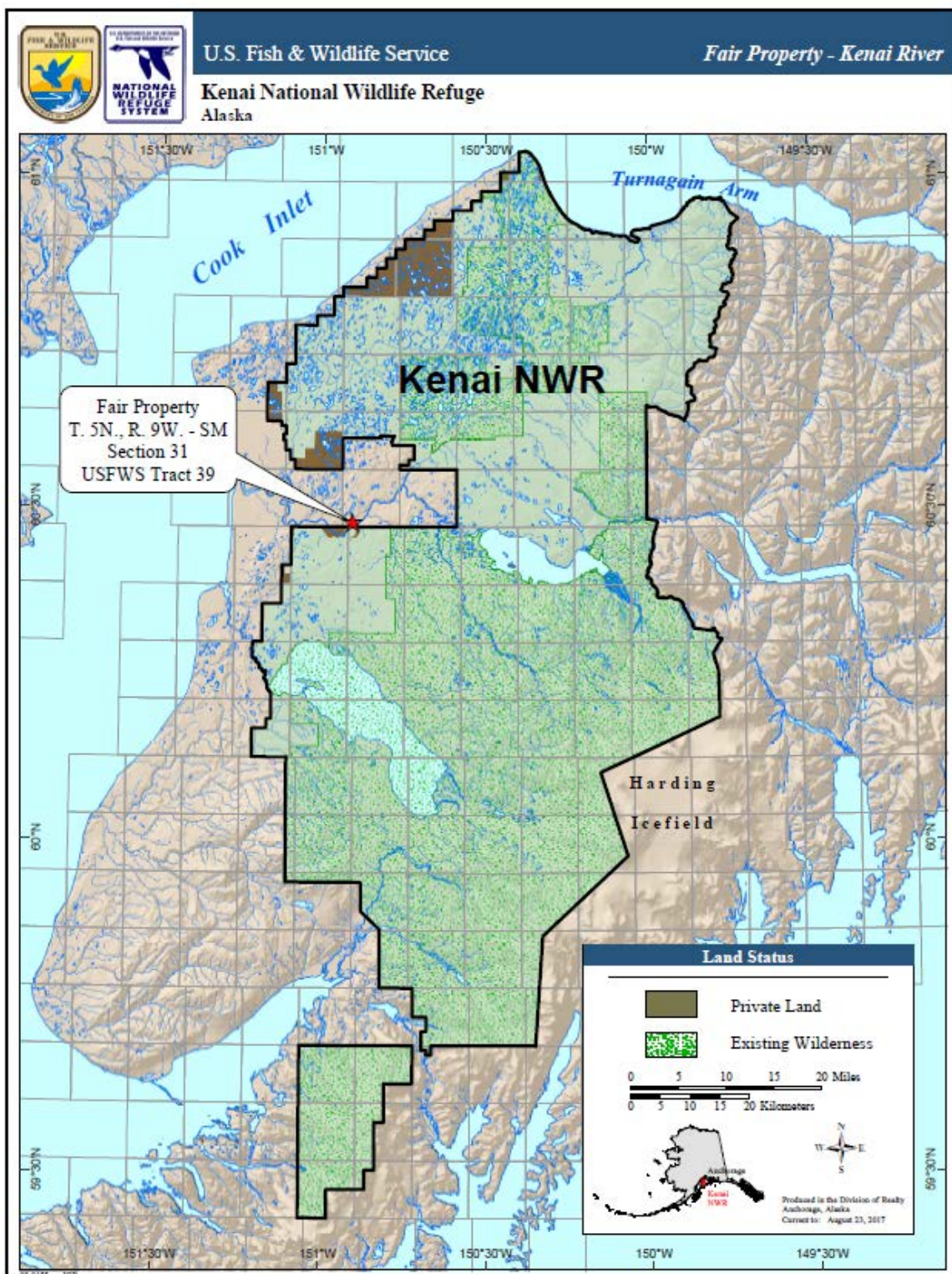
### **Funding Request:**

The funding requested to acquire the property is up to \$120,000, including due diligence and closing costs, with the final purchase price as determined by an appraisal meeting EVOSTC,

USPAP and UASFLA standards and reviewed and approved by the Office of Valuation Services (Department of Interior).

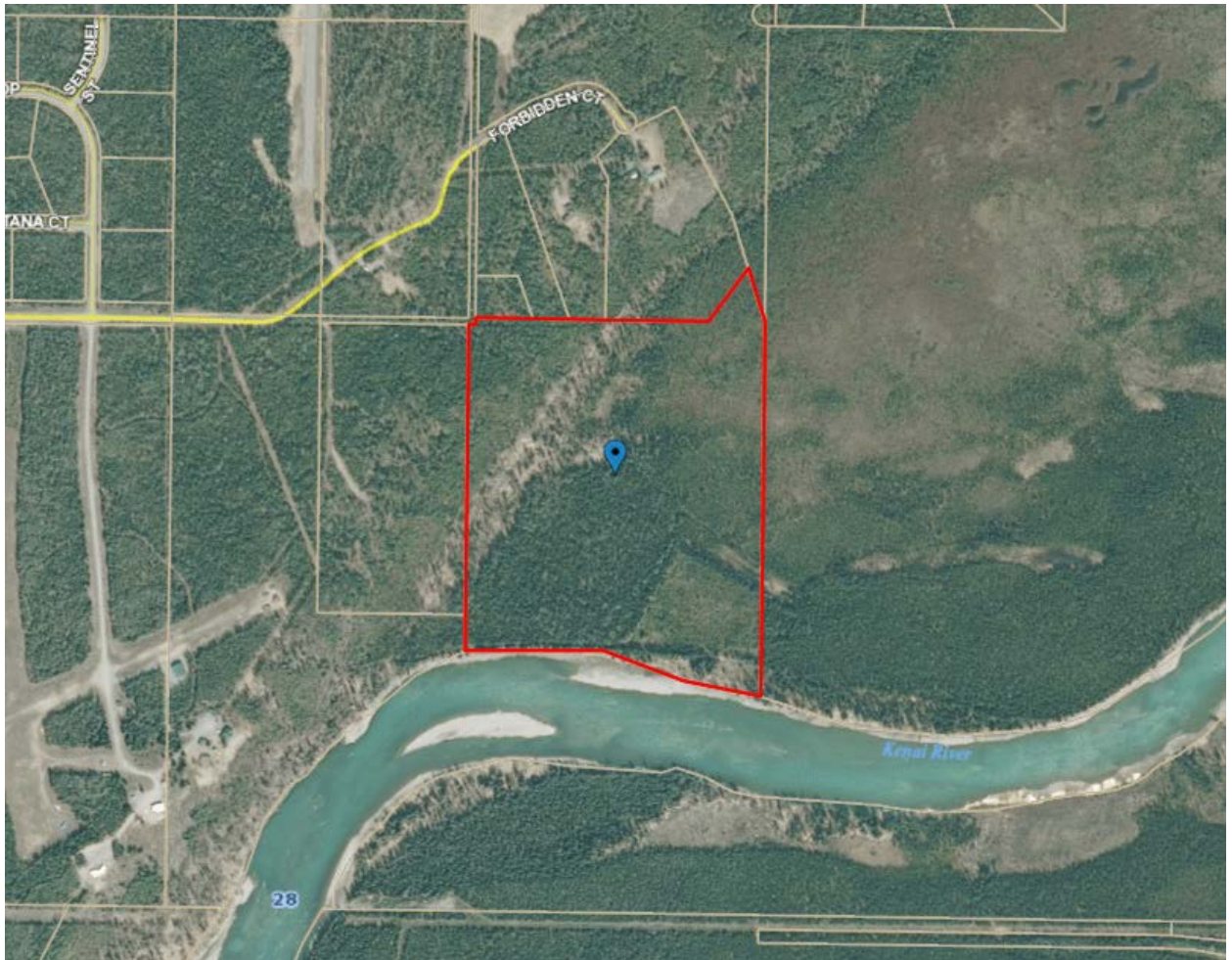






Area Map showing Fair Family Trust property.





Detailed map of Fair Family Trust Property. Parcel shown in red.