



Resolution 07-03 - Attachment A - FY 07 Work Plan Addendum Spreadsheet

Project Approved	Lead Agency	Project Number	PI	Project Title	FY 07 Funded	FY 08 Approved	FY 09 Request	Project Total Approved
2/16/2007	NOAA	070801	J. Michel	Assessment of the Areal Distribution and Amount of Lingering Oil in Prince William Sound and the Gulf of Alaska	\$ 1,434,100	\$ 116,000	\$ -	\$ 1,550,100
				NOAA	\$ 1,434,100	\$ 116,000	\$ -	\$ 1,550,100
2/16/2007	USGS	070801	J Michel	Assessment of the Areal Distribution and Amount of Lingering Oil in Prince William Sound and the Gulf of Alaska	\$ 31,400	\$ 12,600	\$ -	\$ 44,000
				USGS	\$ 31,400	\$ 12,600	\$ -	\$ 44,000
				United States	\$ 1,465,500	\$ 128,600	\$ -	\$ 1,594,100
				Amount Approved at TC Mtg of 2/16	\$ 1,465,500	\$ 128,600	\$ -	\$ 1,594,100

Funding Requested	Lead Agency	Project Number	PI	Project Title	FY 07 Funded	FY 08 Approved	FY 09 Approved	Project Total Approved
3/9/2007	NOAA	070836	M Boufadel	Factors Responsible for Limiting the Degradation Rate of Exxon Valdez Oil in Prince William Sound	434,800	552,500	266,600	1,253,900
				NOAA	434,800	552,500	266,600	1,253,900
3/9/2007	USFWS	070853	D Irons	Pigeon Guillemot Restoration Research in Prince William Sound	317,000	284,300	48,400	649,700
				USFWS	317,000	284,300	48,400	649,700
				United States	751,800	836,800	315,000	1,903,600
				Amount Approved at TC Mtg of 3/9	751,800	836,800	315,000	1,903,600

NOAA	\$ 1,868,900
USFWS	\$ 317,000
USGS	\$ 31,400
Total to United States	\$ 2,217,300
Funds Authorized to be Transferred from the Investment Fund for Projects	\$ 2,217,300

**Project Totals Approved on 2/16/07 & 3/9/07 = \$ 3,497,700**

Resolution 07-03 - Attachment B - PJ 070100 - Project Management Allocation

	A	B	C	D	E	F	G	H	I	J	K	L			
1															
2		Annual	Monthly	Unsplit	Unsplit	% of	Split %	FY 07		Allot for	9%	2/16/07			
3		Amount	Amount	PJs	Sub-Total	Split PJs	Sub-Total	Total	Per Mo	2-4 Qtrs	Agency	PJ Mgmt			
4			B/12		C*D		C*F	E + G	H/12	I*6	G&A	Total			
5	USGS	\$ 108,000	\$9,000	0	\$ -	3%	\$270	\$270	\$23	\$135	\$12	\$147			
6	NOAA	\$ 108,000	\$9,000	0	\$ -	97%	\$8,730	\$8,730	\$728	\$4,365	\$393	\$4,758			
7	<b>Total United States of America</b>									\$4,500	\$405	\$4,905			
8	<b>TOTAL PROJECT MANAGEMENT FUNDS</b>									\$4,500	\$405	\$4,905			
9															
10															
11		Annual	Monthly	Unsplit	Unsplit	% of	Split %	FY 07		Allot for	9%	3/9/07			
12		Amount	Amount	PJs	Sub-Total	Split PJs	Sub-Total	Total	Per Mo	2-4 Qtrs	Agency	PJ Mgmt			
13			B/12		C*D		C*F	E + G	H/12	I*6	G&A	Total			
14	USGS	\$ 108,000	\$ 9,000	1	\$ 9,000	0%	\$ -	\$ 9,000	\$ 750	\$ 4,500	\$ 405	\$ 4,905			
15	NOAA	\$ 108,000	\$ 9,000	1	\$ 9,000	0%	\$ -	\$ 9,000	\$ 750	\$ 4,500	\$ 405	\$ 4,905			
16		PJ Mgmt for FWS PJ		<b>Total United States of America</b>									\$ 9,000	\$ 810	\$ 9,810
17		070853		<b>TOTAL PROJECT MANAGEMENT FUNDS</b>									\$ 9,000	\$ 810	\$ 9,810
18															
19															
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19	1	Columns A & B are calculations of current liaisons salary figures for FY 07										
20	2	Columns D & E calculate 1 mos salary per 1 agency lead project										
21	3	Columns F & G calculate the percentage of 1 mos salary for multi-agency projects										
22	4	Column H is the total annual amount for the full federal fiscal year.										
23	5	Column I figures a recalculation of the monthly amount to apply for the balance of FY 07										

19	<b>Total Project Management to PJ 070100 =</b>										\$	14.7
27												
28												
29												
30												

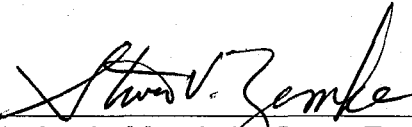
  

	2/16/07 PJ Mgmt Total	3/9/07 PJ Mgmt Total	Total Resolution 07-03
USGS	0.1	4.9	5.0
NOAA	4.8	4.9	9.7
<b>Total United States of America</b>	<b>4.9</b>	<b>9.8</b>	<b>14.7</b>
<b>TOTAL PROJECT MANAGEMENT FUNDS ADDED TO PJ 070100</b>	<b>4.9</b>	<b>9.8</b>	<b>14.7</b>

Funds must be spent in accordance with Attachments A & B, with the following conditions: (1) If the Principal Investigator (PI) has an overdue report or manuscript from a previous year, no funds may be expended on this project involving the PI unless the report is submitted or a schedule for submission is approved by the Executive Director; (2) the project's lead agency must demonstrate to the Executive Director that requirements of the National Environmental Policy Act (NEPA) are met before any project funds may be expended (with the exception of funds spent to prepare NEPA documentation); and (3) the PI for this project must submit a signed form to the Executive Director indicating their agreement to abide by the Trustee Council's data and report requirements before any project funds may be expended.

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available for PJ 070100, PJ 070801, PJ 070836 and PJ 070853 the amount of \$2,232,000 from the appropriate accounts as designated by the Executive Director.

Approved by the Trustee Council at its teleconference meetings of February 16, 2007 and March 9, 2007 and as affirmed by signatures affixed below.

  
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For Joe L. Meade by Steve Zemke  
Forest Supervisor  
Forest Service Alaska Region  
U. S. Department of Agriculture

\_\_\_\_\_  
Talis J. Colberg  
Attorney General  
Alaska Department of Law

\_\_\_\_\_  
Hans Neidig  
Senior Advisor to the Secretary  
for Alaskan Affairs  
U.S. Department of Interior

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Craig R. O'Connor  
Special Counsel  
National Oceanic & Atmospheric  
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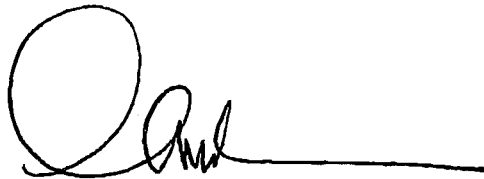
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U. S. Department of Agriculture

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Attorney General  
Alaska Department of Law



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Senior Advisor to the Secretary  
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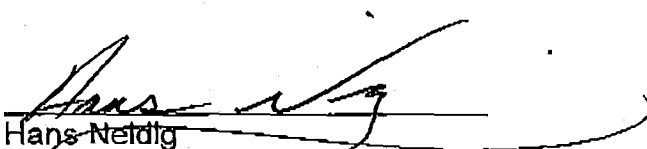
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Denby Lloyd  
Commissioner  
Alaska Department of Fish and Game




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Larry Hartig  
Commissioner  
Alaska Department of Environmental  
Conservation

Attachment A – FY 07 Work Plan – Addendum – Spreadsheet

Attachment B – PJ 070100 – Project Management Allocation Spreadsheet

  
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Alaska Department of Fish and Game

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Attachment A – FY 07 Work Plan – Addendum – Spreadsheet

Attachment B – PJ 070100 – Project Management Allocation Spreadsheet




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