



Exxon Valdez Oil Spill Trustee Council
Proposal Amendment Form

Project Number: 23120113

Project Title: EVOSTC Data Management Program

Principal Investigator(s): Carol Janzen, Alaska Ocean Observing System
Rob Bochenek, Axiom Data Science

Submission date: June 5, 2023

Please check all the boxes that apply to this request.

Changes to the original scope or objectives of the project.

The EVOSTC Data Management Program (23120113) budget includes annual costs to provide data management services for the Non-Program Project 23220203 *Walleye Pollock/Herring Interactions* for each year FY23-FY31. The Non-Program Project 22220203 is being terminated effective FY23. Therefore, the Data Management Program budget has been revised to remove the costs of those data management services for FY23-FY31. The difference in the total Data Management Program award amounts for each year starting in FY23 are equivalent to the total annual data management costs for the Non-Program Project 22220203, as shown in the following table. Though some of the data collection and processing efforts for project 22220203 will now be absorbed into an existing GWA-LTRM projects, there are no changes being made to the GWA-LTRM Program data management budget at this time. The overarching objectives for the Data Management Program have not changed and are consistent with the proposal as originally submitted.

Fiscal Year	Amount reduced from the total Data Management Program Budget (as shown in the Summary DM Program worksheet)
2023	\$13,138
2024	\$13,557
2025	\$13,986
2026	\$14,432
2027	\$14,890
2028	\$15,360
2029	\$15,845



Exxon Valdez Oil Spill Trustee Council
Proposal Amendment Form

2030	\$16,345
2031	\$16,860

Personnel changes.

Budget reallocation request.

The revised budget with file name:

FY22_31_22120113 DataManagementProgramProposal_EVOSTC_05Jun23

is attached. The total Data Management Program amounts are shown below.

In June 2023, this budget was modified to remove data management services costs for Project Number: 22220203 Walleye Pollock/Herring Interactions from FY23-FY31.

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$237,237	\$238,005	\$248,099	\$241,872	\$226,192	\$1,191,404	
Travel	\$0	\$600	\$0	\$600	\$0	\$1,200	
Contractual	\$1,247	\$1,345	\$1,323	\$1,423	\$1,404	\$6,742	
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs Rate = 45%	\$101,144	\$101,321	\$105,690	\$102,709	\$95,469	\$506,334	
SUBTOTAL	\$339,628	\$341,271	\$355,113	\$346,604	\$323,065	\$1,705,680	
General Administration (9% of certain projects)	\$30,567	\$30,714	\$31,960	\$31,194	\$29,076	\$153,511	N/A
PWSSC Fiscal Administration (10% of certain projects)	\$9,522	\$9,084	\$11,189	\$9,740	\$6,903	\$46,437	
PROJECT TOTAL	\$379,716	\$381,069	\$398,262	\$387,538	\$359,043	\$1,905,629	\$1,905,629
Other Resources (In-Kind Funds)						\$0	

COMMENTS:
 The Data Management Program budget represents Axiom Data Science, the Alaska Ocean Observing System, and the Alaska Sea Life Center and Prince William Sound Science Center as fiscal agents. Indirect rates and exemptions from indirect rates vary. This sheet summarizes all proposed project expenses by category. Please see individual project budgets for detail. There are three main categories for data management: GWA LTRM (Axiom and AOOS), Continuing Non-Programs projects, (Axiom) and New Non-Program project (Axiom). In June 2023, this budget was modified to remove Project Number: 22220203 Walleye Pollock/Herring Interactions from FY23-FY31.

FY22-26	Project Number: 22120113 Project Title: Data Management Program Primary Investigator: Janzen, Bochenek	NON-TRUSTEE AGENCY SUMMARY PAGE
----------------	---	--



Exxon Valdez Oil Spill Trustee Council
Proposal Amendment Form

Budget Category:	Proposed FY 27	Proposed FY 28	Proposed FY 29	Proposed FY 30	Proposed FY 31	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE	TEN YEAR TOTAL
Personnel	\$199,844	\$204,508	\$209,314	\$214,263	\$219,360	\$1,047,289		\$2,238,693
Travel	\$600	\$0	\$600	\$0	\$600	\$1,800		\$3,000
Contractual	\$1,506	\$1,489	\$1,594	\$1,580	\$1,687	\$7,856		\$14,598
Commodities	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Indirect Costs Rate = 45%	\$83,423	\$85,327	\$87,288	\$89,309	\$91,389	\$436,737		\$943,071
SUBTOTAL	\$285,373	\$291,324	\$298,796	\$305,152	\$313,037	\$1,493,682		\$3,199,362
General Administration (9% of certain projects)	\$25,684	\$26,219	\$26,892	\$27,464	\$28,173	\$134,431	N/A	\$287,943
PWSSC Fiscal Administration (10% certain projects)	\$2,502	\$2,582	\$2,663	\$2,747	\$2,834	\$13,328		\$59,765
PROJECT TOTAL	\$313,559	\$320,125	\$328,351	\$335,363	\$344,044	\$1,641,441	\$1,641,441	\$3,547,069
Other Resources (In-Kind Funds)						\$0		\$0

COMMENTS:
 The Data Management Program budget represents Axiom Data Science, the Alaska Ocean Observing System, and the Alaska Sea Life Center and Prince William Sound Science Center as fiscal agents. Indirect rates and exemptions from indirect rates vary. This sheet summarizes all proposed project expenses by category. Please see individual project budgets for detail. There are three main categories for data management: GWA LTRM (Axiom and AOOS), Continuing Non-Programs projects, (Axiom) and New Non-Program project (Axiom).

FY27-31

Project Number:
Project Title: Data Management Program
Primary Investigator: Janzen, Bochenek

**NON-TRUSTEE AGENCY
 SUMMARY PAGE**

Milestone/task changes.

Internal use only:
 Fiscal Year of Request:
 Approved by ED? No Yes
 Requires TC review? No Yes
 Copy sent to fiscal managing agency(yes)? No Yes