

Sound Ecosystem Assessment (SEA): Printing the Final Report

Project Number: 02320

Restoration Category: Research

Proposer: William J. Hauser
Alaska Department of Fish and Game

Lead Trustee Agency: ADF&G

Cooperating Agencies:

Alaska SeaLife Center: no

Duration: October 1, 2001 to September 30, 2002.
First year of a one-year project.

Cost FY 00: \$2,100

Geographic Area: Prince William Sound

Injured Resource/Service: Pink salmon and Pacific herring

ABSTRACT:

This proposal will provide funding to print, bind and distribute the Final Report package from the EVOS TC Sound Ecosystem Assessment (SEA) project. The integrated final report is a required document expected to exceed 1000 pages (some with color). This product represents the closeout documentation for SEA specified in the FY99 single integrated DPD. Funding for copying, binding and mailing the Final Report was provided in FY2000, but completion has been delayed and the encumbered funds cannot be spent after 30 June 2001. The FY2000 unused encumbered funds will be allowed to lapse.

INTRODUCTION

The Sound Ecosystem Assessment (SEA) program was initiated in April 1994 to evaluate possible environmental suppression of pink salmon and Pacific herring following the oil spill. The goals of SEA were to understand and model numerically the physical and biological processes that influence pink salmon and herring production in Prince William Sound (PWS). In its closeout year, FY99, the major focus of the SEA program was synthesis and report and manuscript preparation. Many project reports and manuscripts have already been extensively reviewed and published. This proposal provides support only to complete the printing and distribution of the Final Report in FY02 according to the specifications in "Procedures for the Preparation & Distribution of Reports" (October 1998).

It had been planned to complete this action during FY 2000 and funding had been allocated to ADF&G for that task; however, completion of the report has been delayed and according to State of Alaska procurement rules, the encumbered funds cannot be spent after 30 June 2001.

NEED FOR THE PROJECT

A. Statement of the Problem

Successful completion of this multidisciplinary investigation requires peer authentication, printing, and distribution of the Final Report. Production of an integrated synthesis volume in a peer-reviewed journal has been funded separately; however, the final production of the Final Report still remains. This task is the responsibility of the Alaska Department of Fish and Game, however, no funds will be available after the FY2000 encumbrance has been allowed to lapse. In addition, assumptions about the size, content, format, and cost of the SEA Final Report have changed (e.g., postage); therefore, these assumptions need to be validated with FY2002 data.

B. Rationale/Link to Restoration

Knowledge gained through work of the SEA program is adding to the understanding of factors that may limit recovery of two injured species, pink salmon and herring. This project supports the publication of information that can be used by the Trustee Council and its member agencies to enhance management of these important commercial fishes, and by other projects studying linkages between forage fishes and higher level consumers, as part of the overall EVOS restoration effort.

C. Location

SEA was designed and implemented in Prince William Sound.

COMMUNITY INVOLVEMENT

The Final Report and the special synthesis volume will be available to people from affected

communities, all agencies and to users of pink salmon and herring resources in PWS and elsewhere through the ARLIS Library archival and distribution activities.

PROJECT DESIGN

A. Objectives

Specific project objective is:

- To collate, print, bind and distribute the integrated SEA Final Report as required by the Trustee Council.

B. Methods

The Draft Final Report for the SEA project was to be assembled as part of the 00320Z2 project. After the integrated package of approved SEA Final Reports is approved by the Chief Scientist, it will be received, printed, bound and distributed at ADF&G Habitat and Restoration Division by Celia Rozen.

A total of 88 copies will be prepared including 33 for the required ARLIS distribution and 50 copies for SEA program members, PIs, senior scientists, technicians and students. The 33 copies of the Final Report that are intended for the required ARLIS distribution will be accommodated by this project. The 50 copies for SEA program members are scheduled to be published in Compact Disk (CD) format and have been included in the DPD and budget for the project Number 00320Z2, Sound Ecosystem Assessment (SEA): publishing the integrated Final Reports and a Program Synthesis.

The size, content, format and costs associated with the printing, binding and mailing of the SEA Final Report was estimated two years ago with planning assumptions that included completion by September, 2000. The budget included with this DPD is also based on those same assumptions. The actual size, content, format and costs associated with the printing, binding and mailing of the Final Report may be known before this DPD is reviewed and the budget may be adjusted as the planning assumptions are replaced with real data.

C. Cooperating Agencies, Contracts and Other Agency Assistance

The Final Report will be ready for printing and distribution after all of the components of the Draft Final Report are assembled and submitted for peer-review, pending approval by the Chief Scientist.

SCHEDULE

A. Measurable project tasks for FY00 (October 1, 2001 - September 30, 2002)

October, 2001 – Draft Final Report will have been submitted and peer reviewed.

December, 2001 – Peer-review comments are addressed and Final Report is approved and delivered.

March, 2002 – Final Report is printed, bound and mailed.

B. Project milestones and endpoints

The process detailed in this proposal will be completed when the Final Report package is printed and distributed to the EVOS Trustee Council and its agencies. The actual schedule may be amended if the delivery of the Draft Final Report and the Final Report are not delivered according to the expected schedule.

C. Completion Date

The publication of SEA Final Report closeout documentation is expected to be concluded in FY02.

PUBLICATIONS AND REPORTS

The approved Final Report for the SEA project will be printed, bound and mailed.

PROFESSIONAL CONFERENCES

None.

NORMAL AGENCY MANAGEMENT

N/A

COORDINATION AND INTEGRATION OF RESTORATION EFFORT

Publication tasks will be performed in close coordination with the SEA Lead Scientist, Dr. T. Cooney and the Restoration Office.

EXPLANATION OF CHANGES IN CONTINUING PROJECTS

N/A

PROPOSED PRINCIPAL INVESTIGATOR

Bill Hauser will serve as the PI of project 02320.

PRINCIPAL INVESTIGATOR

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FY 02 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 2001 - September 30, 2002

Budget Category:	Authorized FY 2001	Proposed FY 2002							
Personnel		\$0.0							
Travel		\$0.0							
Contractual		\$2.0							
Commodities		\$0.0							
Equipment		\$0.0							
Subtotal	\$0.0	\$2.0	LONG RANGE FUNDING REQUIREMENTS						
General Administration		\$0.1	Estimated FY 2003						
Project Total	\$0.0	\$2.1	\$0.0						
Full-time Equivalent (FTE)		0.0							
Dollar amounts are shown in thousands of dollars.									
Other Resources									
<p>Comments:</p> <p>Planning Assumptions :</p> <ul style="list-style-type: none"> - Manuscripts that were included in the Draft Final Report for the SEA Projects which are now published will be replaced by pages that list appropriate citations. - The assembled Final Report will be scanned to create pdf files that will be available on the web. - The size of the assembled Final Report is an estimated 500 pages. - A total of 47 copies will be printed, bound and mailed. (This includes distribution to ARLIS, Chief Scientist, EVOS Office, and Project Leaders.) 									

FY02

Project Number: 02320
 Project Title: Sound Ecosystem Assessment (SEA): Printing the Final Report.
 Agency: Alaska Department of Fish and Game

Prepared:
 wjh; 28 March 2001

FY 02 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 2001 - September 30, 2002

Personnel Costs:		GS/Range/ Step	Months Budgeted	Monthly Costs	Overtime	
Name	Position Description					
		Subtotal	0.0	0.0	0.0	
						Personnel Total
Travel Costs:		Ticket Price	Round Trips	Total Days	Daily Per Diem	
Description						
						Travel Total

FY02

Prepared:

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FY 02 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 2001 - September 30, 2002

New Equipment Purchases:		Number of Units	Unit Price	
Description				
Those purchases associated with replacement equipment should be indicated by placement of an R.			New Equipment Total	
Existing Equipment Usage:		Number of Units		
Description				

FY02

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Prepared: