DETAILED BUDGET	Jones EVOSTC					First Year	Second Year
SALARIES		COLA	3.50%	Period/ mos.	% Time		
1. Principal Investigator - Jones							
@	$9,521 /mo. 1st yr.			2	100%	19,042	
@	$9,854 /mo. 2nd yr.			2	100%		19,708
@	$10,199 /mo. 3rd yr.			2	100%		
@	$10,556 /mo. 4th yr.			2	100%		
@	$10,925 /mo. 5th yr.			2	100%		
2. Ecological Postdoc							
0 @	$3,750 /mo. 1st yr.			0	100%	0	
0 @	$3,881 /mo. 2nd yr.			0	100%		0
2 @	$4,017 /mo. 3rd yr.			12	100%		
2 @	$4,158 /mo. 4th yr.			12	100%		
0 @	$4,304 /mo. 5th yr.			0	100%		
3. Software Engineer							
2 @	$7,500 /mo. 1st yr.			12	100%	180,000	
2 @	$7,763 /mo. 2nd yr.			12	100%		186,312
0 @	$8,035 /mo. 3rd yr.			0	100%		
0 @	$8,316 /mo. 4th yr.			0	100%		
0 @	$8,607 /mo. 5th yr.			0	100%		
4. Scientific Programmer							
@	$7,083 /mo. 1st yr.			12	50%	42,498	
@	$7,331 /mo. 2nd yr.			12	50%		43,986
@	$7,588 /mo. 3rd yr.			3	50%		
@	$7,854 /mo. 4th yr.			3	50%		
@	$8,129 /mo. 5th yr.			3	50%		
					Salaries Subtotal	241,540	250,006

FRINGE BENEFITS							
1. Principal Investigator - Jones							
Base sum:	$19,042	@	22.5%	1st yr.	(actual + UCRP)	4,284	
Base sum:	$19,708	@	22.5%	2nd yr.	(actual + UCRP)		4,434
Base sum:	$20,398	@	22.5%	3rd yr.	(actual + UCRP)		
Base sum:	$21,112	@	22.5%	4th yr.	(actual + UCRP)		
Base sum:	$21,850	@	22.5%	5th yr.	(actual + UCRP)		
2. Ecological Postdoc							
Base sum:	$0	@	31.5%	1st yr.	(actual + UCRP)	0	
Base sum:	$0	@	34.5%	2nd yr.	(actual + UCRP)		0
Base sum:	$96,408	@	37.5%	3rd yr.	(actual + UCRP)		
Base sum:	$99,792	@	40.5%	4th yr.	(actual + UCRP)		
Base sum:	$0	@	43.5%	5th yr.	(actual + UCRP)		
3. Software Engineer							
Base sum:	$180,000	@	31.5%	1st yr.	(actual + UCRP)	56,700	
Base sum:	$186,312	@	34.5%	2nd yr.	(actual + UCRP)		64,278
Base sum:	$0	@	37.5%	3rd yr.	(actual + UCRP)		
Base sum:	$0	@	40.5%	4th yr.	(actual + UCRP)		

DETAILED BUDGET	Jones EVOSTC					First Year	Second Year
Base sum:	$0	@	43.5%	5th yr.	(actual + UCRP)		
4. Scientific Programmer							
Base sum:	$42,498	@	31.5%	1st yr.	(actual + UCRP)	13,387	
Base sum:	$43,986	@	34.5%	2nd yr.	(actual + UCRP)		15,175
Base sum:	$11,382	@	37.5%	3rd yr.	(actual + UCRP)		
Base sum:	$11,781	@	40.5%	4th yr.	(actual + UCRP)		
Base sum:	$12,194	@	43.5%	5th yr.	(actual + UCRP)		
					Benefits Subtotal	74,371	83,887
TRAVEL							
1. 2 person trips per year RT airfare @ $750/ trip Lodging, 3 nights/trip per diem, 3 days/trip						2,784	2,784
					Travel Subtotal	2,784	2,784
SUPPLIES							
1. 4 computers with development and analysis software licenses						6,000	6,000
2. Publication graphics, Open access charges, page charges							
3. Communicaiton charges (phone, fedex, etc)						500	500
4. Working Group Refreshments							
					Supplies Subtotal	6,500	6,500
					Total Direct Costs	325,195	343,177
PARTICIPANT SUPPORT							
1. **Long-Term Recovery Synthesis Working Group** 30 person trips per year (15 people, two WG meetings each) RT airfare @ $750/ trip Lodging, 5 nights/trip per diem, 5 days/trip							
2. **Herring Population Dynamics Working Group** 30 person trips per year (15 people, two WG meetings each) RT airfare @ $750/ trip Lodging, 5 nights/trip per diem, 5 days/trip							
					Participant Support Subtotal	0	0
INDIRECT COSTS							
Off-campus rate* of Modified Total Direct Costs							
Base sum:	$325,195	@	26.0%	1st yr.		84,552	
	$343,177	@	26.0%	2nd yr.			89,227

DETAILED BUDGET	Jones EVOSTC		First Year	Second Year
	$177,383 @ 26.0% 2nd yr. $186,806 @ 26.0% 2nd yr. $56,548 @ 26.0% 2nd yr.			
		ANNUAL COSTS	409,747	432,404
		TOTAL COSTS:	1,590,683	

Third Year	Fourth Year	Fifth Year
20,398	21,112	21,850
96,408	99,792	0
0	0	0
11,382	11,781	12,194
128,188	132,685	34,044
4,590	4,750	4,916
36,153	40,416	0
0	0	

Third Year	Fourth Year	Fifth Year
		0
4,268		
	4,771	
		5,304
45,011	49,937	10,220
2,784	2,784	2,784
2,784	2,784	2,784
		9,000
500	500	500
900	900	
1,400	1,400	9,500
177,383	186,806	56,548
54,600	54,600	
54,600	54,600	
109,200	109,200	0

Third Year	Fourth Year	Fifth Year
46,121		
	48,571	
		14,703
332,704	344,577	71,251