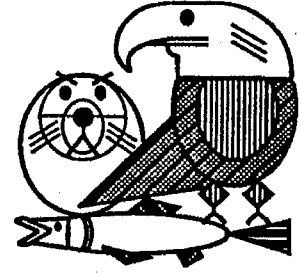


Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



RESOLUTION OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of United States of America v. State of Alaska, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of United States of America v. Exxon Corporation, et al., No. A91-083 Civil, U.S. District Court for the District of Alaska, for necessary natural resource damage assessment and restoration activities for federal fiscal year 1994 and federal fiscal year 1995. The total approved budget of \$10,751,700, appended hereto, is \$1,500,000 for fiscal year 1994 and \$9,251,700 for fiscal year 1995.

The monies are to be distributed according to the following schedule:

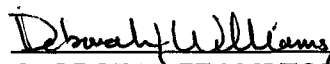
Alaska Department of Fish & Game	4,945,600
Alaska Department of Natural Resources	1,059,300
Alaska Department of Environmental Conservation	<u>1,136,000</u>
SUBTOTAL TO STATE OF ALASKA	7,140,900
U.S. Department of Agriculture, Forest Service	2,042,300
U.S. Department of the Interior	567,700
National Oceanic & Atmospheric Administration	<u>1,000,800</u>
SUBTOTAL TO UNITED STATES OF AMERICA	3,610,800
TOTAL APPROVED BUDGET	\$10,751,700


In accordance with the Financial Operating Procedures adopted by the Trustee Council, the amount of funds requested from the Joint Trust Fund is to be reduced by the amount of interest previously earned from settlement funds held by the Federal and State governments and any unobligated fund balances from previously approved budgets. Since the last disbursement from the Joint Trust Fund, the amount of interest earned is \$34,621 for the United States and \$52,823 for the State of Alaska. Accordingly, the amount to be withdrawn from the fund will be reduced by \$87,444. The unobligated balance for the fiscal period March 1, 1993 to September 30, 1993 for the United States was subtracted from a previous court request.

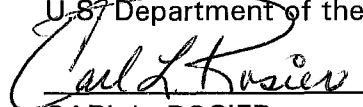
By unanimous consent, we hereby request the Attorney General of the State of Alaska and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to petition the United States District Court for the District of Alaska for withdrawal of the sum of \$10,664,256 from the Court Registry account established as a result of the governments' settlement with the Exxon companies. Of this amount \$3,576,179 shall go to the United States of America and \$7,088,077 shall go to the State of Alaska.

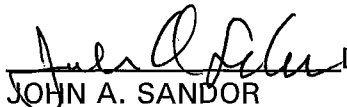
 Dated 9/12/94
PHIL JANIK
Regional Forester
Alaska Region
USDA Forest Service

 Dated 9/12/94
BRUCE M. BOTELHO
Attorney General
State of Alaska

 Dated 9/27/94
for GEORGE T. FRAMPTON, Jr.
Assistant Secretary for Fish,
Wildlife & Parks
U.S. Department of the Interior

 Dated 9/15/94
STEVEN PENNOYER
Director, Alaska Region
National Marine Fisheries Service

 Dated 9/20/94
CARL L. ROSIER
Commissioner
Alaska Department of Fish & Game

 Dated 9/13/94
JOHN A. SANDOR
Commissioner
Alaska Department of Environmental
Conservation

**EXXON VALDEZ TRUSTEE COUNCIL
1995 Federal Fiscal Year Project Budget
October 1, 1994 - September 30, 1995**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request
ADEC	ADF&G	95089	Information Management System	\$120.6
	DOI-NBS/NOAA	95090	Mussel Bed Restoration and Monitoring	\$38.9
	ALL	95100	Administration, Public Information and Scientific Management	\$937.6
	DOI/NOAA	95266	Shoreline Restoration	\$38.9
ADEC Total				\$1,136.0
ADF&G		95064	Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS	\$114.7
		95086C	Herring Bay Monitoring and Experimental Study	\$327.3
	ADEC	95089	Information Management System	\$184.2
		95100	Administration, Public Information and Scientific Management	\$1,414.1
	ADNR/USFS.DOI-FWS	95110CLO	Habitat Protection - Data Acquisition Support	\$22.8
	ADNR/USFS/DOI-FWS/DOI-NPS	95126	Habitat Protection Acquisition Support	\$29.3
		95137	Prince William Sound Salmon Stock Identification and Monitoring Studies	\$55.8
	NOAA/DOI-FWS	95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$102.2
		95166	Herring Natal Habitats	\$238.6
		95191A	Investigating and Monitoring Oil Related Egg and Alvein Mortalities	\$68.4
	DOI-MMS	95199	Institute of Marine Science and Seward Improvement	\$29.1
		95244	Seal and Sea Otter Cooperative Subsistence Harvest Assistance	\$52.6
		95255	Kenai River Sockeye Salmon Stocks	\$372.4
		95258	Sockeye Salmon Overescapement	\$485.1
	USFS	95259	Restoration of Coghill Lake Sockeye Salmon Stocks	\$86.6
	NOAA	95279	Subsistence Food Testing Project	\$68.6
		95320A	Prince William Sound Growth Mortality	\$48.7
		95320B	Coded Wire Tag Recoveries from Pink Salmon Closeout	\$84.3
		95320C	Otolith Thermal Mass Marking of Hatchery Pink Salmon in PWS	\$1.9
		95320D	Prince William Sound Pink Salmon Genetics	\$56.5
		95320E	Juvenile Salmon and Herring Integration	\$98.0
		95320G	Phytoplankton and Nutrients	\$88.5
		95320H	Role of Zooplankton in the PWS Ecosystem	\$51.9
	95320I(2)	Isotope Tracers - Food Webs of Fish	\$30.0	
	95320J	Information Systems and Model Development	\$185.4	
	95320M	Observational Physical Oceanography in PWS and the Gulf of Alaska	\$138.7	
	95320N	Nearshore Fish	\$413.1	

**EXXON VALDEZ TRUSTEE COUNCIL
1995 Federal Fiscal Year Project Budget
October 1, 1994 - September 30, 1995**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request
ADF&G (cont.)	USFS/DOI-NPS	95427	Harlequin Duck Recovery Monitoring	\$17.3
		95428	Subsistence Restoration Planning and Implementation	\$79.5
		ADF&G Total		\$4,945.6
ADNR	DOI-NPS/DOI-FWS USFS	95007A	Archaeological Site Restoration - Index Site Monitoring	\$191.7
		95100	Administration, Public Information and Scientific Management	\$692.9
	ADFG/USFS/DOI-FWS	95126	Habitat Protection Acquisition Support	\$174.7
		ADNR Total		\$1,059.3
USFS	ALL	95007B	Site SEW-488 Archaeological Site Restoration	\$32.2
		95100	Administration, Public Information and Scientific Management	\$150.0
	ADNR/ADFG/DOI-FWS	95110CLO	Habitat Protection - Data Acquisition Support	\$18.6
		95126	Habitat Protection Acquisition Support	\$284.0
	ADFG/DOI-NPS	95139B	Salmon Instream Habitat Stock Restoration	\$5.2
		95320Q	Avian Predation on Herring Spawn	\$23.1
		95422CLO	Restoration Plan Environmental Impact Statement	\$20.0
		95428CLO	Subsistence Restoration Planning and Implementation	\$9.2
		USFS Total		\$542.3
DOI-FWS	ADNR/ADFG/USFS	95039	Common Murre Productivity Monitoring	\$30.5
		95041	Introduced Predator Removal from Islands	\$20.4
		95102CLO	Murrelet Prey Foraging Habitat PWS	\$63.8
	ADNR/USFS/DOI-NPS	95110CLO	Habitat Protection - Data Acquisition Support	\$18.6
		95126	Habitat Protection Acquisition Support	\$104.0
	NOAA/ADFG	95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$29.9
		95173	Factors Affecting the Recovery of PWS Pigeon Guillemot Recoveries	\$55.1
DOI-FWS Subtotal		\$322.3		

**EXXON VALDEZ TRUSTEE COUNCIL
1995 Federal Fiscal Year Project Budget
October 1, 1994 - September 30, 1995**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request
DOI-MMS	ADFG	95199	Institute of Marine Science and Seward Improvement	\$17.4
			DOI-MMS Subtotal	\$17.4
DOI-NBS	ADEC/NOAA	95266	Shoreline Restoration	\$27.6
			DOI-NBS Subtotal	\$27.6
DOI-NPS	ADFG/ADNR/USFS DOI-FWS ADFG/USFS	95126	Habitat Protection Acquisition Support	\$34.2
		95428	Subsistence Restoration Planning and Implementation	\$9.2
			DOI-NPS Subtotal	\$43.4
DOI	ALL	95100	Administration, Public Information and Scientific Management	\$157.0
			DOI-Subtotal	\$157.0
			DOI Total	\$567.7
NOAA	ADEC/DOI-NBS	95074	Herring Reproductive Impairment	\$148.8
		95090	Mussel Bed Restoration and Monitoring	\$121.5
	ALL	95100	Administration, Public Information and Scientific Management	\$245.6
	ADFG/DOI-FWS	95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$62.7
		95191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oil Gravel	\$165.4
	ADEC/DOI-NBS	95266	Shoreline Restoration	\$31.4
		95279	Subsistence Foods Testing Project	\$12.5
	ADFG	95285CLO	Subtidal Sediment Recovery Monitoring	\$121.0
		95290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental	\$91.9
				NOAA Total
			Total	\$9,251.7

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request	
ADEC		93066	Alutiq Archeological Repository	\$1,500.0	\$0.0	\$0.0	\$0.0	
	NOAA	94090	Mussel Bed Restoration & Monitoring	\$0.0	\$337.9	\$0.0	\$0.0	
	ADNR/ADF&G/ USFS/DOI-FWS	94110	Habitat Protection - Data Acquisition & Support	\$6.4	\$(6.4)	\$0.0	\$0.0	
	DOI-NPS	94266	Shoreline Assessment & Oil Removal	\$33.1	\$299.4	\$0.0	\$0.0	
	ADF&G/NOAA	94285	Subtidal Sediment Recovery Monitoring	\$21.4	\$0.0	\$0.0	\$0.0	
		94417	Waste Oil Disposal Facilities	\$0.0	\$232.2	\$0.0	\$0.0	
	ADF&G	94423	Oil Spill Public Information Center	\$0.0	\$111.6	\$0.0	\$0.0	
	NOAA	94507	Symposium Proceedings Publication	\$0.0	\$69.0	\$0.0	\$0.0	
	ADF&G/ADNR/ USFS/DOI/NOAA	940ED	Public Information and Administration	\$318.6	\$582.1	\$0.0	\$0.0	
	ADF&G/ADNR/ USFS/DOI/NOAA	940FC	Finance Committee	\$6.3	\$0.0	\$0.0	\$0.0	
	USFS/DOI	94PAG	Public Advisory Group	\$5.4	\$0.0	\$0.0	\$0.0	
	ADF&G/ADNR/ USFS/DOI/NOAA	940RT	Restoration Team Support	\$181.1	\$0.0	\$0.0	\$0.0	
				ADEC Total	\$2,072.3	\$1,625.8	\$0.0	\$0.0
	ADF&G		94064	Harbor Seal Habitat Use and Monitoring	\$270.2	\$0.0	\$0.0	\$0.0
NOAA		94066	Harlequin Duck Recovery Monitoring	\$104.9	\$0.0	\$0.0	\$0.0	
		94086	Herring Bay Experimental & Monitoring Studies	\$198.0	\$531.4	\$0.0	\$0.0	
ADNR/USFS/ DOI/USFS		94110	Habitat Protection - Data Acquisition & Support	\$71.5	\$55.9	\$(14.0)	\$0.0	
ADNR/USFS/ DOI-FWS		94126	Habitat Protection & Acquisition Fund	\$0.0	\$10.4	\$0.0	\$0.0	
USFS		94137	Stock ID of Chum & Sockeye in PWS	\$46.7	\$214.9	\$0.0	\$0.0	
NOAA/DOI-FWS		94139	Salmon Instream Habitat & Stock Restoration	\$0.0	\$397.1	\$(25.0)	\$0.0	
		94163	Forage Fish Influence on Injured Species	\$0.0	\$75.4	\$0.0	\$0.0	
		94165	Herring Genetic Stock Identification in PWS	\$0.0	\$62.2	\$0.0	\$(20.0)	
NOAA		94166	Herring Spawn Deposition & Reproductive Impairment	\$279.4	\$0.0	\$0.0	\$0.0	
	94184	Coded Wire Tag Recoveries from Pinks in PWS	\$47.8	\$0.0	\$0.0	\$0.0		
	94185	Coded Wire Tagging of Wild Pinks for Stock ID	\$34.8	\$0.0	\$0.0	\$0.0		

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
ADF&G (cont.)	NOAA	94191	Oil Related Egg & Alevin Mortalities	\$206.2	\$202.6	\$97.7	\$0.0
	DOI-MMS	94199	Institute of Marine Science - Seward Improvements	\$0.0	\$25.0	\$33.0	\$0.0
		94244	Seal & Otter Cooperative Subsistence Harvest Assistance	\$0.0	\$54.5	\$0.0	\$0.0
		94255	Kenai River Sockeye Salmon Restoration	\$121.0	\$285.1	\$0.0	\$0.0
		94258	Sockeye Salmon Overescapement	\$379.0	\$475.9	\$0.0	\$0.0
	USFS	94259	Coghill Lake Sockeye Salmon Restoration	\$76.6	\$113.2	\$0.0	\$0.0
		94272	Chenega Chinook Release Program	\$0.0	\$57.4	\$0.0	\$0.0
	NOAA	94279	Subsistence Food Safety Testing	\$56.9	\$176.1	\$0.0	\$0.0
	ADEC/NOAA	94285	Subtidal Sediment Recovery Monitoring	\$220.4	\$0.0	\$0.0	\$0.0
	ADNR/USFS/ DOI-NBS/NOAA	94320	PWS System Investigation	\$75.0	\$6,132.6	\$25.0	\$0.0
	ADNR/USFS/DOI- FWS/DOI-MMS	94422	Restoration Plan NEPA Compliance	\$0.0	\$50.4	\$0.0	\$0.0
	ADEC	94423	Oil Spill Public Information Center	\$0.0	\$136.5	\$0.0	\$0.0
		94427	Experimental Harlequin Duck Breeding Survey	\$0.0	\$0.0	\$20.4	\$20.0
	USFS/DOI	94428	Subsistence Restoration Planning and Implementation	\$0.0	\$0.0	\$78.7	\$0.0
		94504	Genetic Stock ID of Kenai River Sockeye	\$262.2	\$0.0	\$0.0	\$0.0
	USFS/DOI-FWS	94505	Information Needs for Habitat Protection	\$137.5	\$0.0	\$0.0	\$0.0
	ADEC/ADNR	940ED	Public Information and Administration	\$33.6	\$943.4	\$0.0	\$0.0
	USFS/DOI/NOAA ADEC/ADNR/ USFS/DOI/NOAA	940FC	Finance Committee	\$5.1	\$0.0	\$0.0	\$0.0
	ADEC/ADNR/ USFS/DOI/NOAA	940RT	Restoration Team Support	\$130.0	\$0.0	\$0.0	\$0.0
	ADF&G Total				\$2,756.8	\$10,000.0	\$215.8
ADNR	USFS/DOI-FWS/ DOI-NPS	94007	Site Specific Archeological Restoration	\$50.8	\$279.5	\$0.0	\$0.0
	ADF&G/USFS/ DOI-FWS	94110	Habitat Protection - Data Acquisition & Support	\$176.6	\$274.2	\$0.0	\$0.0

EXXON VALDEZ TRUSTEE COUNCIL
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October 1, 1993 - September 30, 1994

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request	
ADNR (cont.)	ADF&G/USFS/DOI FWS/DOI-NPS	94126	Habitat Protection & Acquisition Fund	\$99.6	\$137.3	\$0.0	\$0.0	
	USFS	94217	PWS Area Recreation Implementation Plan	\$43.9	\$0.0	\$0.0	\$0.0	
	ADF&G/USFS DOI-NBS/NOAA	94320	PWS System Investigation	\$0.0	\$18.0	\$0.0	\$0.0	
	ADF&G/USFS/DOI- FWS/DOI-MMS	94422	Restoration Plan NEPA Compliance	\$0.0	\$5.4	\$0.0	\$0.0	
	ADEC/ADF&G/ USFS/DOI/NOAA	940ED	Public Information and Administration	\$628.0	\$51.5	\$0.0	\$0.0	
	ADEC/ADF&G/ USFS/DOI/NOAA	940FC	Finance Committee	\$7.7	\$0.0	\$0.0	\$0.0	
	ADEC/ADF&G/ USFS/DOI/NOAA	940RT	Restoration Team Support	\$118.6	\$0.0	\$0.0	\$0.0	
	ADNR Total				\$1,125.2	\$765.9	\$0.0	\$0.0
	USFS	ADNR/DOI-FWS/ DOI-NPS	94007	Site Specific Archeological Restoration	\$0.0	\$115.2	\$0.0	\$0.0
ADF&G/ADNR/ DOI-FWS		94110	Habitat Protection - Data Acquisition & Support	\$10.6	\$41.5	\$0.0	\$0.0	
ADF&G/ADN/DOI- FWS/DOI-NPS		94126	Habitat Protection & Acquisition Fund	\$103.7	\$510.1	\$2,000.0	\$1,500.0	
ADF&G		94139	Salmon Instream Habitat & Stock Restoration	\$0.0	\$367.6	\$0.0	\$0.0	
ADNR		94217	PWS Area Recreation Implementation Plan	\$32.4	\$0.0	\$0.0	\$0.0	
ADF&G		94259	Coghill Lake Sockeye Salmon Restoration	\$0.0	\$134.3	\$0.0	\$0.0	
ADF&G/ADNR/ DOI-NBS/NOAA		94320	PWS System Investigation	\$0.0	\$85.0	\$0.0	\$0.0	
ADF&G/ADNR/ DOI-FWS/DOI-MMS		94422	Restoration Plan NEPA Compliance	\$0.0	\$208.9	\$0.0	\$0.0	
ADF&G/DOI		94428	Subsistence Restoration Planning and Implementation	\$0.0	\$0.0	\$10.3	\$0.0	
ADF&G/DOI-FWS		94505	Information Needs for Habitat Protection	\$194.1	\$0.0	\$0.0	\$0.0	

**EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
USFS (cont.)	ADEC/ADF&G ADNR	940ED	Public Information and Administration	\$274.3	\$278.3	\$0.0	\$0.0
	ADEC/ADF&G/ ADNR/DOI/NOAA	940FC	Finance Committee	\$8.4	\$0.0	\$0.0	\$0.0
	ADEC/DOI	94PAG	Public Advisory Group	\$19.8	\$0.0	\$0.0	\$0.0
	ADEC/ADF&G/ ADNR/DOI/NOAA	940RT	Restoration Team Support	\$134.4	\$0.0	\$0.0	\$0.0
	USFS Total			\$777.7	\$1,740.9	\$2,010.3	\$1,500.0
DOI-FWS	ADNR/USFS/ DOI-NPS	94007	Site Specific Archeological Restoration	\$12.1	\$8.3	\$0.0	\$0.0
		94020	Black Oystercatcher Interaction with Intertidal	\$17.3	\$0.0	\$0.0	\$0.0
		94039	Common Murree Population Monitoring	\$26.9	\$200.2	\$0.0	\$0.0
		94041	Introduced Predator Removal from Islands	\$0.0	\$84.0	\$0.0	\$0.0
		94102	Murrelet Prey & Foraging Habitat in PWS	\$0.0	\$231.5	\$0.0	\$0.0
	ADF&G/ADNR/ USFS	94110	Habitat Protection - Data Acquisition & Support	\$8.5	\$39.9	\$0.0	\$0.0
		94126	Habitat Protection & Acquisition Fund	\$81.6	\$183.5	\$0.0	\$0.0
		94159	Marine Bird & Sea Otter Boat Surveys	\$107.0	\$38.5	\$0.0	\$0.0
		94163	Forage Fish Influence on Injured Species	\$0.0	\$75.8	\$0.0	\$0.0
		94173	Pigeon Guillemot Recovery Monitoring	\$0.0	\$201.1	\$0.0	\$0.0
		94246	Sea Otter Recovery Monitoring	\$207.4	\$0.0	\$0.0	\$0.0
		94422	Restoration Plan NEPA Compliance	\$0.0	\$43.5	\$0.0	\$0.0
		94505	Information Needs for Habitat Protection	\$74.5	\$0.0	\$0.0	\$0.0
94506	Pigeon Guillemot Recovery	\$13.9	\$0.0	\$0.0	\$0.0		
DOI-FWS Subtotal			\$549.2	\$1,106.3	\$0.0	\$0.0	

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
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Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
DOI-MMS	ADF&G	94199	Institute of Marine Science - Seward Improvements	\$0.0	\$25.0	\$64.0	\$0.0
		94422	Restoration Plan NEPA Compliance	\$0.0	\$35.4	\$0.0	\$0.0
DOI-MMS Subtotal				\$0.0	\$60.4	\$64.0	\$0.0
DOI-NBS	ADEC ADF&G/ADNR/ USFS/NOAA	94266	Shoreline Assessment & Oil Removal	\$0.0	\$65.6	\$0.0	\$0.0
				\$0.0	\$32.4	\$0.0	\$0.0
DOI-NBS Subtotal				\$0.0	\$98.0	\$0.0	\$0.0
DOI-NPS	ADNR/USFS/ DOI-FWS	94007	Site Specific Archeological Restoration	\$91.5	\$29.6	\$0.0	\$0.0
		94090	Mussel Bed Restoration & Monitoring	\$19.5	\$0.0	\$0.0	\$0.0
		94126	Habitat Protection & Acquisition Fund	\$0.0	\$34.2	\$0.0	\$0.0
		94428	Subsistence Restoration Planning and Implementation	\$0.0	\$0.0	\$10.2	\$0.0
DOI-NPS Subtotal				\$111.0	\$63.8	\$10.2	\$0.0
DOI	ADEC/ADF&G/ ADNR/USFS/ NOAA	940ED	Public Information and Administration	\$0.0	\$166.9	\$0.0	\$0.0
		940FC	Finance Committee	\$3.8	\$0.0	\$0.0	\$0.0
		94PAG	Public Advisory Group	\$18.6	\$0.0	\$0.0	\$0.0
		940RT	Restoration Team Support	\$58.4	\$0.0	\$0.0	\$0.0
		DOI-Subtotal				\$80.8	\$166.9
DOI Total				\$741.0	\$1,495.4	\$74.2	\$0.0

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request	
NOAA NOAA (cont.)	ADF&G	94066	Harlequin Duck Recovery Monitoring	\$34.4	\$0.0	\$0.0	\$0.0	
	ADEC/DOI-NPS	94090	Mussel Bed Restoration & Monitoring	\$138.6	\$185.1	\$0.0	\$0.0	
		94092	Killer Whale Recovery Monitoring	\$33.7	\$0.0	\$0.0	\$0.0	
	ADF&G/DOI-FWS	94163	Forage Influence on Injured Species	\$0.0	\$455.4	\$0.0	\$0.0	
	ADF&G	94166	Herring Spawn Deposition & Reproductive Impairment	\$186.9	\$0.0	\$0.0	\$0.0	
	ADF&G	94191	Oil Related Egg & Alevin Mortalities	\$161.3	\$212.9	\$0.0	\$0.0	
	ADF&G	94279	Subsistence Food Safety Testing	\$54.0	\$92.2	\$0.0	\$0.0	
	ADEC/ADF&G	94285	Subtidal Sediment Recovery Monitoring	\$209.4	\$178.0	\$0.0	\$0.0	
		94290	Hydrocarbon Data Analysis & Interpretation	\$74.7	\$55.5	\$0.0	\$0.0	
	ADF&G/ADNR/ USFS/DOI-NBS	94320	Ecosystem Study Plan	\$25.0	\$(18.0)	\$0.0	\$0.0	
		94425	Marine Mammal Book Publication	\$0.0	\$20.0	\$0.0	\$0.0	
	ADEC	94507	Symposium Proceedings Publication	\$69.0	\$(69.0)	\$0.0	\$0.0	
	ADEC/ADF&G/ ADNR/USFS/DOI	940ED	Public Information and Administration	\$0.0	\$188.4	\$0.0	\$0.0	
	ADEC/ADF&G ADNR/USFS/DOI	940FC	Finance Committee	\$7.7	\$0.0	\$0.0	\$0.0	
	ADEC/ADF&G/ ADNR/USFS/DOI	940RT	Restoration Team Support	\$54.4	\$0.0	\$0.0	\$0.0	
			NOAA Total		\$1,049.1	\$1,300.5	\$0.0	\$0.0
				Total*	\$8,522.1	\$16,928.5	\$2,300.3	\$1,500.0
		*The original spreadsheet submitted with the first court request had a mathematical error which has been corrected here. The total shown was \$8,521.7 in the original request.						
		*Numbers in parentheses refer to transfer of funds between projects.						