

**RESOLUTION 14-04 OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
REGARDING FY15 ANNUAL FUNDING**

INCLUDING THE FY15 WORK PLAN, FY15 ANNUAL PROGRAM DEVELOPMENT AND IMPLEMENTATION
BUDGET (APDI)

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of *United States of America v. State of Alaska*, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of *State of Alaska v. Exxon Corporation, et al.*, No. A91-083 CIV, and *United States of America v. Exxon Corporation, et al.*, No. A91-082 CIV, U.S. District Court for the District of Alaska. This funding is for necessary natural resource damage assessment and restoration activities as described below.

SECTION I: Funding Authorized

The total amount of approved funding is **\$7,928,376** and shall be distributed according to the following schedule:

TOTAL APPROVED DISTRIBUTIONS

Alaska Department of Fish & Game	\$2,130,198
Alaska Department of Natural Resources	\$191,295
Alaska Department of Law	\$107,626
Alaska Department of Environmental Conservation	\$0
SUBTOTAL TO STATE OF ALASKA	<u>\$2,429,119</u>
National Oceanic & Atmospheric Administration	\$3,684,434
U.S. Department of the Interior - USGS	\$894,628
U.S. Department of the Interior - USFWS	\$784,044
U.S. Department of the Interior - BLM	\$8,720
U.S. Department of the Interior - SEC	\$29,430
U.S. Department of the Interior - OEPC	\$7,531
U.S. Forest Service	\$46,870
U.S. Department of the Interior - NPS	\$43,600
SUBTOTAL TO UNITED STATES OF AMERICA	<u>\$5,499,257</u>
TOTAL APPROVED	\$7,928,376

This funding is approved for February 1, 2015 through January 31, 2016, except where noted otherwise below. The lead or managing agency for each project must demonstrate to the Executive Director, where applicable, that: (1) requirements of the National Environmental Policy Act (NEPA) are met before any project funds may be expended (with the exception of funds spent to prepare NEPA documentation) and (2) the Principal Investigators for the project must abide by the Council's policies,

including those pertaining to data and reporting. This funding must be spent in accordance with the FY15 Annual Funding Overview, revised as of November 19, 2014 and the documents referenced therein and as described by the FY15 APDI, revised as of October 9, 2014; the FY15 Work Plan, revised as of November 19, 2014. In addition, the funds must be spent in accordance with any additional requirements, conditions or information described in Section II regarding projects.

SECTION II: Additional Requirements, Conditions or Other Information Regarding Projects

The additional requirements, conditions or other information below are in addition to any requirements, conditions or other information in Sections I and III and any documents referenced therein.

1. NOAA Harbor Protection Projects/Project Management – Project 15120112

- A. The Council authorizes funding in the amount of \$6,104.
- B. This amount is reduced from the amount originally proposed. The reduced authorized amount excludes travel for NOAA personnel from Washington D.C. to Anchorage.

2. LTM Program - Data Management – Project 15150114-T

- A. The Council authorized funding in the amount of \$121,803.
- B. This amount is reduced from the amount originally proposed. The reduced authorized amount funds the proposed Task 1, Herring Monitoring and GulfWatch Program Data Coordination and Task 2, DataOne Integration.

3. Lingering Oil in PWS Update – Project 15150121

- A. Funding for this project is authorized for November 20, 2014 through January 31, 2016.
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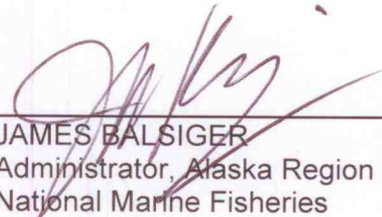
SECTION III: Approval by Council

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environment and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available the funding as described in this Resolution.

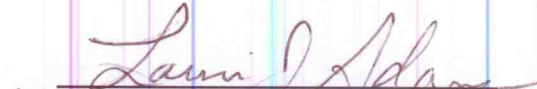
Approved by the Council at its meeting of November 19, 2014, held in Anchorage, Alaska, as affirmed by our signatures affixed below:



CORA CAMPBELL
Commissioner
Alaska Department of Fish and Game



JAMES BALSIGER
Administrator, Alaska Region
National Marine Fisheries



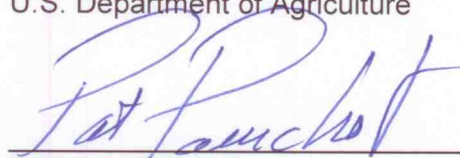
for MICHAEL C. GERAGTY
Attorney General
Alaska Department of Law



TERRI MARCERON
Forest Supervisor
Chugach National Forest
U.S. Department of Agriculture



LARRY HARTIG
Commissioner
Alaska Department of Environmental
Conservation



PAT POURCHOT
Special Assistant to the Secretary
of the Interior for Alaska Affairs
Office of the Secretary
U.S. Department of the Interior

Attachments:

November 19, 2014 FY15 Annual Funding Overview (AFO)

FY15 AFO: Annual Funding Overview
11/19/14 Draft, Format Revised as of 12/03/14

The AFO (Annual Funding Overview) provides an overview of individual projects, and habitat support funding for that fiscal year.								
It is not intended to capture project total funding across years.								
The AFO is updated periodically to include additional funding, and to indicate release of funds.								
Funding Period: EFY15 - February 1, 2015 - January 31, 2016, unless otherwise noted in column 3.								
REMINDER: If the Council authorizes funding for the "current" FY, it may entail updating a different AFO.								
For DRAFT AFO used for TC meeting review, pending amounts in columns 3 and 8 will not be red.								
Key to color codes:								
Corrections made to existing documents								
Funding is included under 14120111-O								
APDI budget, excluding habitat support								
Habitat (parcels and/or APDI habitat support)								
NOAA Clean Water Projects								
Funding Totals								
1) Project or Parcel Number and Lead PI (grouped by Agency):	2) Date of Most Recent Proposal, APDI, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released.	4) Amount Recommended to TC for FY15 (includes any pending amount in column 3):	5) GA (9%):	6) Total Amount Recommended to TC for FY15 (includes any pending amounts in column 3):	7) Agency:	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY15 Funding Court Notice (CN) Number and amount; Blue: Any Amount not Released
15120100 - APDI	10/9/2014	9/17/14 Draft FY15 APDI	\$1,185,226	\$106,670	\$1,291,896	ADFG	14-04	CN57; \$1,291,896
15120100 - APDI: Habitat Support	10/9/2014	9/17/14 Draft FY15 APDI - Habitat Support	\$2,500	\$225	\$2,725	ADFG	14-04	CN57; \$2725
15120111-K Hershberger	8/15/2014	8/15/14 FY15 Proposal: PWS Herring Pgm - Herring Disease	\$13,200	\$1,188	\$14,388	ADFG	14-04	CN57; \$14,388

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15120114-G Doroff	9/2/2014	9/2/14 FY15 Proposal: Long-Term Monitoring of Oceanographic Conditions in Cook Inlet/Kachemak Bay	\$104,600	\$9,400	\$114,000	ADFG	14-04	CN57; \$114,000
15120116 Pallister	9/1/2014	9/1/14 FY15 Proposal: Marine Debris	\$285,000	\$25,650	\$310,650	ADFG	14-04	CN57; \$310,650
15150121 Michel	9/2/2014	9/2/14 FY15 Proposal: Spatial Synthesis of Lingering Oil per PHagan 10.31.14 Funding period 11/20/14 - 01/31/16	\$105,110	\$9,460	\$114,570	ADFG	14-04	CN57; \$114,570
15150122 Fall	10/2/2014	10/2/14 FY15 Proposal: Update of Subsistence Uses	\$258,687	\$23,282	\$281,969	ADFG	14-04	CN57; \$281,969
		Total:	\$1,954,323	\$175,875	\$2,130,198	ADFG		
15120100 - APDI: Habitat Support	10/9/2014	9/17/14 Draft FY15 APDI - Habitat Support	\$175,500	\$15,795	\$191,295	ADNR	14-04	CN57; \$191,295
					\$0	ADNR		
					\$0	ADNR		
		Total:	\$175,500	\$15,795	\$191,295	ADNR		
15120100 - APDI: Habitat Support	10/9/2014	9/12/14 Draft FY15 APDI - Habitat Support per D. Blaisdell email / through ADFG RSA	\$98,739	\$8,887	\$107,626	ADOL	14-04	CN57; \$107,626

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		Total:	\$98,739	\$8,887	\$107,626	ADOL		
15120100 - APDI	10/9/2014	9/17/14 Draft FY15 APDI	\$0	\$0	\$0	ADEC		
		Total:	\$0	\$0	\$0	ADEC		
15100853 Irons	8/27/2014	08/27/14 FY15 Proposal: Pigeon Guillemot (PIGU) Restoration	\$358,904	\$32,301	\$391,206	USFWS	14-04	CN57; \$391,206
15120100 - APDI	10/9/2014	9/17/14 Draft FY15 APDI	\$9,400	\$846	\$10,246	USFWS	14-04	CN57; \$10,246
15120100 - APDI: Habitat Support	9/17/2014	9/17/14 Draft FY15 APDI - Habitat Support	\$25,000	\$2,250	\$27,250	USFWS	14-04	CN57; \$27,250
15120100 - APDI: Habitat Support	9/17/2014	9/17/14 Draft FY15 APDI - Habitat Support	\$303,800	\$27,342	\$331,142	USFWS	14-04	CN57; \$331,142
15120114-K Kuletz	9/2/2014	9/2/14 FY15 Proposal: PWS Marine Bird Surveys	\$22,200	\$2,000	\$24,200	USFWS	14-04	CN57; \$24,200
		Total:	\$719,304	\$64,739	\$784,044	USFWS		
15120100 - APDI	10/9/2014	9/17/14 Draft FY15 APDI	\$93,500	\$8,415	\$101,915	NOAA	14-04	CN57; \$101,915
15120111-A Bishop	8/31/2014	FY15 Proposal: PWS Herring Pgm - Validation of Acoustic Surveys	\$129,400	\$11,646	\$141,046	NOAA	14-04	CN57; \$141,046

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15120111-C Bochenek	8/8/2014	FY15 Proposal: Data Management Support / Funding [\$23,217] is included in PJ 14120111-O)	\$0	\$0	\$0	NOAA	14-04	
15120111-E Buckhorn	8/15/2014	FY15 Proposal: PWS Herring Pgm - Expanded Adult Herring Surveys	\$83,100	\$7,479	\$90,579	NOAA	14-04	CN57; \$90,579
15120111-F Buckhorn	8/15/2014	FY15 Proposal: PWS Herring Pgm - Juvenile Herring Abundance Index	\$77,900	\$7,011	\$84,911	NOAA	14-04	CN57; \$84,911
15120111-G Buckhorn	8/15/2014	FY15 Proposal: PWS Herring Pgm - Intensive Surveys of Juvenile Herring	\$6,200	\$558	\$6,758	NOAA	14-04	CN57; \$6758
15120111-H Hoover	8/15/2014	FY15 Proposal: PWS Herring Pgm - Outreach & Education	\$33,000	\$2,970	\$35,970	NOAA	14-04	CN57; \$35,970
15120111-L Heintz/Gorman	8/15/2014	FY15 Proposal: PWS Herring Pgm - Herring Condition Monitoring	\$230,800	\$20,772	\$251,572	NOAA	14-04	CN57; \$251,572
15120111-O Pegau	8/15/2014	FY15 Proposal: PWS Herring Pgm - Coordination & Logistics	\$311,016	\$27,991	\$339,007	NOAA	14-04	CN57; \$339,007
15120111-P Guyon/Wildes	8/15/2014	FY15 Proposal: PWS Herring Pgm - Herring Genetics	\$48,700	\$4,383	\$53,083	NOAA	14-04	CN57; \$53,083
15120111-Q Branch	8/18/2014	FY15 Proposal: Population Dynamics Modeling / Funding [\$100,407] is included in PJ 14120111-O)	\$0	\$0	\$0	NOAA	14-04	

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15120111-R Pegau	9/2/2014	FY15 Proposal: PWS Herring Pgm - Aerial Surveys	\$65,000	\$5,850	\$70,850	NOAA	14-04	CN57; \$70,850
15120112 Jennings	8/29/2014	10.16.14 FY15 Proposal: Harbor Protection - Project Management reduced funding per SC, SP, ED, PAC	\$5,600	\$504	\$6,104	NOAA	14-04	CN57; \$6104
15120112-A Patton	8/18/2014	8/18/14 FY15 Proposal: Harbor Protection - Cordova Clean Harbor	\$66,969	\$6,027	\$72,996	NOAA	14-04	CN57; \$72,996
15120112-B Carpenter	9/21/2014	09/21/14 FY15 Proposal: Harbor Protection - Cordova Snow Management	\$129,647	\$11,668	\$141,315	NOAA	14-04	CN57; \$141,315
15120114-A Batten	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Continuous Plankton Recorders	\$64,900	\$5,800	\$70,700	NOAA	14-04	CN57; \$70,700
15120114-B Hoffman	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Coordination & Logistics	\$269,200	\$24,200	\$293,400	NOAA	14-04	CN57; \$293,400
15120114-C Bishop	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Seabird Adundance in Fall & Winter	\$76,500	\$6,900	\$83,400	NOAA	14-04	CN57; \$83,400
15120114-D Bochenek	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Data Management	\$150,400	\$13,500	\$163,900	NOAA	14-04	CN57; \$163,900

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15120114-E Campbell	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Oceanographic Conditions in PWS	\$186,900	\$16,800	\$203,700	NOAA	14-04	CN57; \$203,700
15120114-G Doroff	9/2/2014	9/2/14 FY15 Proposal: Long-Term Monitoring of Oceanographic Conditions in Cook Inlet/Kachemak Bay	\$18,100	\$1,600	\$19,700	NOAA	14-04	CN57; \$19,700
15120114-H Holderied	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Science Coordination & Synthesis	\$134,000	\$12,100	\$146,100	NOAA	14-04	CN57; \$146,100
15120114-I Hollmen	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Conceptual Ecological Modeling	\$72,100	\$6,500	\$78,600	NOAA	14-04	CN57; \$78,600
15120114-J Hopcroft	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Seward Line Monitoring	\$95,400	\$8,600	\$104,000	NOAA	14-04	CN57; \$104,000
15120114-L Konar	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Ecological Communities in Kachemak Bay	\$44,100	\$4,000	\$48,100	NOAA	14-04	CN57; \$48,100
15120114-M Matkin	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Long-Term Killer Whale Monitoring	\$121,400	\$10,900	\$132,300	NOAA	14-04	CN57; \$132,300

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15120114-N Moran	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Humpback Whale Predation on Herring	\$129,900	\$11,700	\$141,600	NOAA	14-04	CN57; \$141,600
15120114-P Weingartner	9/2/2014	9/2/14 FY15 Proposal: LTM Program - GAK1 Monitoring	\$109,200	\$9,800	\$119,000	NOAA	14-04	CN57; \$119,000
15120114-R Ballachey	9/2/2014	9/2/14 FY15 Proposal: Nearshore Benthic Systems in the Gulf of AK / agency distribution per 9.18.14 D. Bohn email	\$12,500	\$1,125	\$13,625	NOAA	14-04	CN57; \$13,625
15120114-S Carls	9/2/2014	9/2/14 FY15 Proposal: Oil Level & Weathering Tracking	\$155,200	\$14,000	\$169,200	NOAA	14-04	CN57; \$169,200
15120120 Jones	9/2/2014	9/2/14 FY15 Proposal: Data Management & Synthesis	\$347,900	\$31,300	\$379,200	NOAA	14-04	CN57; \$379,200
15150114-T Bochenek	9/29/2014	9/29/14 FY15 Proposal: Data Management - Tasks 1 & 2 only (per SC/SP/PAC recommendation)	\$111,746	\$10,057	\$121,803	NOAA	14-04	CN57; \$121,803
		Total:	\$3,380,278	\$304,156	\$3,684,434	NOAA		
15120114-R Ballachey	9/2/2014	9/2/14 FY15 Proposal: Nearshore Benthic Systems in the Gulf of AK / agency distribution per 9.18.14 D. Bohn email	\$40,000	\$3,600	\$43,600	NPS	14-04	CN57; \$43,600

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		Total:	\$40,000	\$3,600	\$43,600	NPS		
15120100 - APDI	10/9/2014	9/17/14 Draft FY15 APDI	\$148,972	\$13,407	\$162,379	USGS	14-04	CN57; \$162,379
15120111-K Hershberger	8/15/2014	8/15/14 FY15 Proposal: PWS Herring Pgm -Herring Disease	\$254,600	\$22,914	\$277,514	USGS	14-04	CN57; \$277,514
15120114-O Piatt	9/2/2014	9/2/14 FY15 Proposal: LTM Program - Forage Fish Distribution	\$185,700	\$16,700	\$202,400	USGS	14-04	CN57; \$202,400
15120114-R Ballachey & Dean	9/2/2014	9/2/14 FY15 Proposal: Nearshore Benthic Systems in the Gulf of AK / agency distribution per 9.18.14 D. Bohn email	\$231,500	\$20,835	\$252,335	USGS	14-04	CN57; \$252,335
		Total:	\$820,772	\$73,856	\$894,628	USGS		
15120100 - APDI	10/9/2014	9/17/14 Draft FY15 APDI	\$43,000	\$3,870	\$46,870	USFS	14-04	CN57; \$46,870
15120116 Pallister	9/2/2014	Marine Debris: USDA FS - FY14 Work Plan & Budget Sheets	\$0	\$0	\$0	USFS	14-04	
		Total:	\$43,000	\$3,870	\$46,870	USFS		
15120100 - APDI	10/9/2014	9/17/14 Draft FY15 APDI	\$6,909	\$622	\$7,531	DOI-OPEC	14-04	CN57; \$7531

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15120100 - APDI	10/9/2014	9/17/14 Draft FY15 APDI	\$27,000	\$2,430	\$29,430	DOI-SEC	14-04	CN57; \$29,430
15120100 - APDI: Habitat Support	10/9/2014	9/17/14 Draft FY15 APDI - Habitat Support	\$8,000	\$720	\$8,720	DOI-BLM	14-04	CN57; \$8720
		Total:	\$41,909	\$3,772	\$45,681	DOI		
		Grand Total:	\$7,273,825	\$654,550	\$7,928,376			