

## Habitat Protection and Acquisition Support

Project Number: 01126  
Restoration Category: Habitat Protection  
Proposer: AK Dept. Of Natural Resources  
Lead Trustee Agency: ADNR  
Cooperating Agencies: ADF&G, USFS, DOI  
Duration: Ongoing  
Cost FY 01: \$262.6  
Cost FY 02: To be determined  
Geographic Area: All  
Injured Resource/Service: Multiple resources

### ABSTRACT

This project provides support to the Trustee Council in order to reach closure on habitat protection priorities. This support includes title reports, appraisals, on site inspections, hazardous materials surveys, timber cruises and reviews, and other services necessary for the successful completion of habitat protection negotiations.

## INTRODUCTION

The Trustee Council funds the acquisition of land, or interests in land, in order to protect the habitat of injured resources. The goals of habitat protection are to prevent additional injury to resources and services while recovery is taking place and to provide a long-term safety net for these resources. For example, restoration efforts in the Pacific Northwest have taught us that habitat protection is essential to the health of salmon species. Researchers have concluded that depleted salmon populations cannot rebuild if habitat that is critical during any of their life stages is seriously compromised. This lesson extends as well to the other fish, birds, and mammals injured by the oil spill that nest, feed, molt, winter, and seek shelter in the habitat protected through the Council's habitat protection and acquisition program.

This project provides support for the habitat protection activities of the Trustee Council. This support includes title reports, appraisals, on site inspections, hazardous materials surveys, timber cruises and reviews, and other services necessary for the Trustee Council to achieve habitat protection objectives.

The Trustee Council's large parcel program is now essentially complete. As of July 2000, the Trustee Council has committed \$343 million to protect 635,770 acres of land in large parcels, as follows. Interests in the lands protected by the Council range from acquisition of fee simple title to various forms of conservation easements as follows:

- 23,800 acres within Kachemak Bay State Park, including a highly productive estuary and several miles of anadromous fish streams and intertidal shoreline, from private inholders;
- 32,537 acres within the Kenai Fjords National Park and on adjacent islands within the Alaska Maritime National Wildlife Refuge, including valuable coastal habitat, from English Bay Corporation;
- 26,665 acres of prime habitat on Shuyak Island, at the northern tip of the Kodiak archipelago, from the Kodiak Island Borough;
- 41,549 acres of mature spruce forest and highly productive coastal habitat in the Kodiak archipelago, in what has now become Afognak Island State Park, from the Seal Bay Timber Company;
- 41,750 acres of land and conservation easements on northern Afognak Island, including buffers around Paul's and Laura lakes and some of the most highly ranked habitat in terms of restoration value in the spill region, from Afognak Joint Venture;
- 59,674 acres of prime habitat for salmon, bald eagles, bears, and other species in the Kodiak National Wildlife Refuge from Koniag, Inc.; negotiations continue with Koniag, Inc. to extend the current conservation easement (due to expire December 2001) on 55,402 acres of habitat along the Karluk and Sturgeon rivers;
- 115,973 acres within the Kodiak National Wildlife Refuge from Akhiok-Kaguyak, Inc.;
- 31,609 acres of land and conservation easements within the Kodiak National Wildlife Refuge from Old Harbor Native Corporation;
- 59,520 acres of land and conservation easements in Prince William Sound, including parcels at Eshamy Bay and Jackpot Bay, which have some of the highest restoration values in the spill area, from Chenega Corporation;

- 77,477 acres of land, conservation easements, and timber easements, including Port Gravina, Sheep Bay, and Windy Bay, which are considered among the most valuable parcels in Prince William Sound for recovery of species injured by the spill, from Eyak Corporation; and
- 69,814 acres of land and conservation easements, including Bligh Island and Two Moon Bay, which were the third and fourth highest ranked parcels in terms of restoration value in Prince William Sound, from Tatitlek Corporation.
- Preliminary discussions are underway with Karluk Village Council regarding protection of approximately 1,800 acres of Village Council lands, much of which is within the Kodiak National Wildlife Refuge.

In total, approximately 1,419 miles of coastline and 305 anadromous rivers, streams, and spawning areas have been protected.

The Trustee Council has also spent \$19.9 million to acquire 7,502 acres of habitat in small parcels (generally under 1,000 acres each), and authorized \$1 million to purchase an additional 533 acres in small parcels. The Council is considering acquisition of at least 1,406 more acres (the Council has authorized funding for appraisals, but has not authorized funding to purchase these parcels). Small parcels are typically located on coves, along important stretches of river, at the mouths of rivers, or adjacent to valuable tidelands, and are often close to spill area communities. These lands are acquired for their habitat qualities as well as their importance for subsistence and recreational use.

In March 1999 the Trustee Council designated \$55 million of Restoration Reserve funds for a long-term habitat protection program, to begin in October 2002. Although a decision on just what that program will look like has not yet been made, in FY 00 the Trustee Council has directed staff to explore a grant with a non-profit organization to administer a future small parcel program.

A complete listing of the large and small parcels protected by the Trustee Council, including those small parcels still under negotiation/consideration, can be found in the Restoration Office's "Habitat Protection Program: Status Report."

MOLLY, I WOULD PROPOSE DELETING THE FOLLOWING TABLE. IF YOU WANT TO KEEP, MAY NEED SOME UPDATING.

COMPLETED LARGE PARCEL ACQUISITIONS

Acquisition	Acreage	Total Price	EVOS Trust Fund
Kachemak Bay State Park	23,800	\$22,000,000	\$7,500,000
Inholdings			
Seal Bay/Tonki Cape	41,549	\$39,549,333	\$39,549,333
Orca Narrows (timber rights)	2,052	\$3,650,000	\$3,650,000
AkhiokKaguyak Inc.	118,674	\$46,000,000	\$36,000,000
Old Harbor	31,609	\$14,500,000	\$11,250,000
Koniag (fee)	59,689	\$26,500,000	\$19,500,000

Koniag (limited term easement)	57,082	\$2,000,000	\$2,000,000
Shuyak Island/Kodiak Borough	26,665	\$42,000,000	\$42,000,000
Chenega	59,520	\$34,000,000	\$24,000,000
English Bay Corp.	29,636	\$14,107,390	\$12,913,644
Tatitlek Corp.	57,436	\$24,150,000	\$14,150,000
Afognak Joint Venture	41,750	\$70,604,000	
Eyak Corporation	75,425	\$45,000,000	

## NEED FOR THE PROJECT

The Trustee Council funds the acquisition of land, or interests in land, in order to protect the habitat of injured resources. The goals of habitat protection are to prevent additional injury to resources and services while recovery is taking place and to provide a long-term safety net for these resources. For example, restoration efforts in the Pacific Northwest have taught us that habitat protection is essential to the health of salmon species. Researchers have concluded that depleted salmon populations cannot rebuild if habitat that is critical during any of their life stages is seriously compromised. This lesson extends as well to the other fish, birds, and mammals injured by the oil spill that nest, feed, molt, winter, and seek shelter in the habitat protected through the Council's habitat protection and acquisition program. Nineteen resources and services injured by the spill are linked to protection of upland and nearshore habitats.

Active negotiations and closing activities with landowners are currently taking place and anticipated to continue at least through FY 01.

## COMMUNITY INVOLVEMENT

The public has reviewed and commented on the Trustee Council's habitat protection program and has been highly supportive of habitat protection as a major restoration strategy into the future. All reports published as part of the Council's habitat protection process have been reviewed by the public. Input from natural resource and services specialists in the public sector was collected in a workshop conducted by The Nature Conservancy.

Members of local communities have previously had the opportunity to review habitat protection evaluation and ranking results and Trustee Council priorities. The Council continues to be receptive and responsive to public comment pertinent to habitat protection priorities and acquisitions. The Council's Public Advisory Group is briefed and the public is given the opportunity to comment prior to any Council action.

## PROJECT DESIGN

### A. Objectives

Habitat protection and acquisition are designed to protect lands linked to resources and services that were injured by the *Exxon Valdez oil spill*. Protection of these lands prevents additional injury to living resources and habitats, services and natural support systems while recovery is taking place. Habitat protection addresses cases where existing regulations affecting private land use may be inadequate to protect essential habitats of recovering resources and services. In situations where natural recovery is slow to occur or where direct restoration is neither technically feasible or cost effective, other measures need to be considered to mitigate injury. These may include replacement of injured resources and services with those that are equivalent. Replacement or acquisition of the equivalent means compensation for an injured, lost or destroyed resource by substituting another resource that provides the same or substantially similar services as the injured resource (56 Federal Register 8899 [March 1, 1991]).

The affected injured resources and associated services are listed below. Although habitat protection objectives and benefits for each of these resources and services differ depending on the particular parcel and the options acquired general objectives and benefits are outlined below.

- Pink salmon, sockeye salmon, cutthroat trout, Dolly varden, herring: ensure maintenance of adequate water quality, riparian habitat and intertidal habitat for spawning and rearing.
- Bald eagle: ensure maintenance of adequate nesting habitat and reduce disturbance in feeding and roosting areas.
- Black oystercatcher: reduce disturbance to feeding and nesting sites.
- Common murre: reduce disturbance in nearshore feeding areas and near nesting colonies.
- Harbor seal and sea otters: reduce disturbance at haulout sites, pupping sites, and in nearshore feeding areas.
- Harlequin duck: ensure maintenance of adequate riparian habitat for nesting and brood rearing, and reduce disturbance to nearshore feeding, molting, and broodrearing habitats.
- Intertidal/subtidal biota: maintain water quality along shoreline and reduce disturbance in nearshore areas.
- Marbled murrelet: ensure maintenance of adequate nesting, habitat and reduce disturbance to nearshore feeding and broodrearing habitats.
- River otter: ensure maintenance of adequate riparian and shoreline habitats for feeding and denning.
- Recreation: Maintain or enhance public access for recreational opportunities, reduce disturbances that would create visual impacts.
- Wilderness: Maintain wilderness qualities, reduce impacts to wilderness qualities.

- Cultural resources: Maintain or reduce disturbance to cultural resource sites.
- Subsistence: Ensure subsistence opportunities in known harvest areas.

B . Methods:

Habitat protection tools that will be considered for use by the Trustee Council include fee acquisition, conservation easements, acquisition of partial interests, cooperative management agreements, and others. Acquisition of lands or interest in lands are accomplished according to accepted realty principles and practices. All acquisitions require title evidence, appraisals of fair market value, litigation reports, hazardous substances surveys, legal review of title, and negotiations. [Some acquisitions may require land surveys and additional ecological surveys. MOLLY, IS THIS SENTENCE CORRECT??] Following purchase, acquired parcels are managed by the appropriate resource agency in a manner that is consistent with the restoration of the affected resources and/or services. [The Council decides which agency will manage the land or may create a new management authority. MOLLY, IS THIS SENTENCE CORRECT??]

In FY 01, work is expected on the following large parcels:

ADNR

- Old Harbor land exchange - Conduct public process; review appraisal, title, and closing documents
- Koniag Phase II - Review title and closing documents
- Karluk - Complete appraisal review, if not completed in FY 00

ADF&G

- Review large parcel acquisitions to ensure that State interests are protected relative to Alaska National Interest Land Conservation Act (ANILCA) and Alaska Native Claims Settlement Act (ANCSA) access provisions

USFWS/DOI

- Koniag Phase II - [Continue work to extend conservation easement MOLLY, THESE ARE MY WORDS -- CORRECT??]
- Akhiok-Kaguyak V- Conduct closing for final 75 acres (review deeds, prepare conveyance documents, prepare request for preliminary title opinion, order updated commitments for title insurance)

Work is expected on the following small parcels in FY 01:

USFWS/DOI

- KAP 281 Shugak / 3 Saints Bay, KNWR
  - KAP 283 Metrokin / Chiniak Bay, AMNWR
  - KAP 285 Carlson / Hook Bay, APNWR
- TC authorized going forward with appraisals 7/5/00.

51 Kodiak Tax (KIB) / Larsen Bay Shareholder (LBS) Parcels

TC made offers on the following 7/5/00; \* indicates purchase agreement has been signed as of 7/26/00:

KAP 1089	LBS / R. Christensen
KAP 1094	LBS / Conservation Fund *
KAP 1098	LBS / Conservation Fund *
KAP 2000	LBS / Conservation Fund *
KAP 2003	LBS / Conservation Fund *
KAP 2006	LBS / Conservation Fund *
KAP 2008	KIB / Zachar Bay
KAP 2009	KIB / Zachar Bay
KAP 2010	KIB / Zachar Bay
KAP 2011	KIB / Amook Pass
KAP 2012	KIB / Browns Lagoon
KAP 2013	KIB / Amook Pass
KAP 2014	KIB / Amook Pass
KAP 2015	KIB / Amook Pass
KAP 2016	KIB / South Uyak Bay
KAP 2017	KIB / South Uyak Bay
KAP 2019	LBS / R. Christensen
KAP 2020	LBS / B. Aga
KAP 2022	LBS / F. Stager
KAP 2035	LBS / S. Kaneshiro
KAP 2036	LBS / J. Penkusky
KAP 2037	LBS / L. Smith
KAP 2038	LBS / G. Johnson
KAP 2039	LBS / R. Penwarden
KAP 2040	LBS / P. Abston
KAP 2041	LBS / D. Lorance
KAP 2042	LBS / D. Abston
KAP 2043	LBS / R. Jager
KAP 2044	LBS / J. Antonsen
KAP 2045	LBS / J. Antonsen
KAP 2046	LBS / V. Abston
KAP 2047	LBS / Becker, et al
KAP 2048	KIB / Uyak Bay
KAP 2049	KIB / Uyak Bay
KAP 2050	KIB / Uyak Bay
KAP 2051	KIB / Uyak Bay
KAP 2052	KIB / Carlsen Point
KAP 2053	KIB / Carlsen Point
KAP 2054	KIB / Carlsen Point
KAP 2055	KIB / Zachar Bay
KAP 2056	KIB / Larsen Bay
KAP 2057	KIB / Larsen Bay

KAP 2058 KIB / Larsen Bay  
KAP 2059 KIB / Larsen Bay  
KAP 2060 LBS / F. Glenn  
KAP 2061 LBS / P. Danilesky  
KAP 2062 LBS / D. Johnson  
KAP 2063 LBS / J. Johnson  
KAP 2064 LBS / N. Johnson  
KAP 2065 LBS / P. Hester  
KAP 2066 LBS / J. Johnson

#### USFS

PWS 1028 / one Valdez Duck Flats parcel  
TC made an offer on this parcel 7/5/00.

#### Tatitlek Homesites

TC made offers on the following 7/5/00:

PWS 296 / H. Olsen  
PWS 297 / D. Totemoff  
PWS 298 / J. Levshakoff  
PWS 299 / L. Allen  
PWS 300 / E. Barnes  
PWS 301 / A. Elie  
PWS 302 / L. Olsen  
PWS 303 / S. Chernoff  
PWS 304 / E. Gregorieff  
PWS 305 / C. Totemoff  
PWS 306 / D. Wilfer  
PWS 307 / J. Totemoff  
PWS 308 / P. Totemoff

#### ADFG

KEN 293 Yager / Anchor River  
KEN 294 Eliot / Anchor River  
KEN 295 Brookwood / Anchor River  
TC authorized going forward with appraisals.

#### ADNR

KEN 309 Icicle Seafoods / Ninilchik River  
KEN 310 Swartzes Enterprises / Ninilchik River  
TC authorized going forward with appraisals 7/5/00.

#### C . Contracts and Other Agency Assistance

Various components of this project will be contracted out to the private sector. Contracting is managed by the agency responsible for acquisition of habitat protection rights and future



management. Various agencies handle various realty requirements differently depending upon agency requirements and in house expertise.

## SCHEDULE

This project does not lend itself to a specific timetable. Activities associated with this project are subject to influence from landowners, negotiators and various contractors.

## COORDINATION AND INTEGRATION OF RESTORATION EFFORT

All habitat protection efforts rely in part on the results of ongoing research and monitoring projects. For example, the Large Parcel program used information from the anadromous fish stream catalog, colonial seabird catalog, bald eagle nesting maps, and data from Trustee Council funded studies on black oystercatchers, marbled murrelets and pigeon guillemots.

## EXPLANATION OF CHANGES IN CONTINUING PROJECTS

There is no substantive change anticipated for FY 01. However, the program will be smaller in FY 01 than it has been in recent years, as most large parcel acquisitions are complete and a relatively small number of small parcel acquisitions are currently in progress. New parcel nominations are not being actively solicited.

## ENVIRONMENTAL COMPLIANCE

Previous acquisitions have received a categorical exclusion. The appropriate federal agencies, U.S. Department of the Interior or U.S. Forest Service, will comply with NEPA where appropriate.

## PERSONNEL

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U.S. Forest Service  
U.S. Department of Agriculture

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Glenn Elison  
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FAX

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

Budget Category:	Authorized FY 2000	Proposed FY 2001	PROPOSED FY 01 TRUSTEE AGENCIES TOTALS				
			ADEC	ADF&G	ADNR	USFS	DOI/USFWS
				\$15.8	\$111.3	\$46.2	\$83.1
Personnel	\$159.1	\$154.2					
Travel	\$36.7	\$19.7					
Contractual	\$138.9	\$53.3					
Commodities	\$5.2	\$2.3					
Equipment	\$0.0	\$0.0	LONG RANGE FUNDING REQUIREMENTS				
Subtotal	\$339.9	\$229.5				Estimated FY 2002	
General Administration	\$33.6	\$26.9					
Project Total	\$373.5	\$256.4					
Full-time Equivalentents (FTE)	2.2	2.0					
Dollar amounts are shown in thousands of dollars.							
Other Resources	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	

PREPARED: 7/26/01

**FY 02**

Project Number: 02126  
 Project Title: Habitat Protection & Acquisition Support  
 Lead Agency: AK Dept. of Natural Resources

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Budget Category:</b>	Authorized FY 00	Proposed FY 01				
Personnel	\$28.4	\$59.8				
Travel	\$1.2	\$3.2				
Contractual	\$120.4	\$36.5				
Commodities	\$0.3	\$0.3				
Equipment	\$0.0	\$0.0	LONG RANGE FUNDING REQUIREMENTS			
Subtotal	\$50.3	\$99.8			Estimated	
General Administration	\$12.7	\$11.5			FY 2002	
Project Total	\$163.0	\$111.3			\$80.0	
Full-time Equivalentents (FTE)		0.7				
Dollar amounts are shown in thousands of dollars.						
Other Resources						
<p>Budget estimates are based on status of negotiations as of 7/17/00. This budget assumes pursuit of 3 Anchor River small parcels (KEN 293, 294, 295) and 2 Ninilchik River parcels (KEN 309, 310).</p> <p>This budget includes only 10 days of appraisal work for the review appraiser. This will allow the completion of appraisal work associated with the Old Harbor Exchange, Karluk, and other outstanding appraisals up to a maximum of 10 days. After that, appraisal work will not be readily available due to other agency mandates. The Koniag conservation easement, Termination Point/Lesnoi package, and additional closings on Eyak and AJV will occur but are not specifically built into this budget. Ongoing efforts on the Karluk IRA lands are not built into this budget.</p> <p>This budget does not include any funds for the Habitat Protection Working Group.</p>						

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: AK Dept. of Natural Resources

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Personnel Costs:</b>		GS/Range/ Step	Months Budgeted	Monthly Costs	Overtime
Position Description					
	Natural Resource Manager II	20	3.0	7.2	
	Natural Resource Mgr. I (Title Examiner)	18	4.9	7.0	
	Natural Resource Manager II (Appraiser)	20	0.5	7.7	
<b>Subtotal</b>			8.4	21.9	0.0
<b>Personnel Total</b>					
<b>Travel Costs:</b>		Ticket Price	Round Trips	Total Days	Daily Per Diem
	Travel to Kenai for hazmat survey and site inspections for 5 small parcels (KEN 293, 294, 295, 309, 310).	0.10	5	5	0.13
	Travel to Kodiak for public hearings on Old Harbor land exchange.	0.40	2	6	0.20
<b>Travel Total</b>					

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: AK Dept. of Natural Resources

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Contractual Costs:</b>		
Description		
<p>Map production and data analysis support for negotiators, appraisers, land status verification, data management support.                  Travel and negotiation support expenses for Dept. of Law                  Document production and printing costs                  Small Parcel Title Insurance (KEN 293, 294, 295, 309, 310)                  Hazardous Materials Review (KEN 293, 294, 295, 309, 310)                  Old Harbor Exchange (previously outlined in 98126 supplemental)                  Appraisal reviews, as needed (possibly 5 state parcels, 3 federal parcels)</p>		
When a non-trustee organization is used, the form 4A is required.		<b>Contractual Total</b>
<b>Commodities Costs:</b>		
Description		
<p>Office and field supplies (toner cartridges, data cassettes, etc.)</p>		
		<b>Commodities Total</b>

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: AK Dept. of Natural Resources

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>New Equipment Purchases:</b>		Number of Units	Unit Price	
Description				
Those purchases associated with replacement equipment should be indicated by placement of an R.			<b>New Equipment Total</b>	
<b>Existing Equipment Usage:</b>		Number of Units		
Description				

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: AK Dept. of Natural Resources

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Budget Category:</b>	Authorized FY 00	Proposed FY 01				
Personnel	\$68.9	\$32.0				
Travel	\$15.8	\$3.3				
Contractual	\$11.0	\$5.2				
Commodities	\$3.4	\$0.5				
Equipment	\$0.0	\$0.0	LONG RANGE FUNDING REQUIREMENTS			
Subtotal	\$99.1	\$41.0			Estimated FY 2002	
General Administration	\$11.1	\$5.2				
Project Total	\$110.2	\$46.2				
Full-time Equivalent (FTE)	0.9	0.4				
Dollar amounts are shown in thousands of dollars.						
Other Resources						
Comments:						

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: US Forest Service



**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Personnel Costs:</b>		GS/Range/ Step	Months Budgeted	Monthly Costs	Overtime
Name	Position Description				
K. Holbrook	Realty/Land Acquisition Specialist	13	3.0	7.4	
L. Keeler	Lands Specialist	12	0.0	6.5	
J. Swanson	Legal Examiner	9	0.5	4.8	
J. Smith	Appraiser		1.0	7.4	
<b>Subtotal</b>			4.5	26.1	0.0
<b>Personnel Total</b>					
<b>Travel Costs:</b>		Ticket Price	Round Trips	Total Days	Daily Per Diem
Description					
RT Anchorage to Cordova		0.30	2	8	0.2
RT Anchorage to Juneau		0.50	1	3	0.2
<b>Travel Total</b>					

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: US Forest Service

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Contractual Costs:</b>		
Description		
Title documents, title reports Air Charter, 8 hours @ \$400/hr.		
When a non-trustee organization is used, the form 4A is required.		<b>Contractual Total</b>
<b>Commodities Costs:</b>		
Description		
supplies		
		<b>Commodities Total</b>

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: US Forest Service

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>New Equipment Purchases:</b>		Number of Units	Unit Price	
Description				
Those purchases associated with replacement equipment should be indicated by placement of an R.			<b>New Equipment Total</b>	
<b>Existing Equipment Usage:</b>		Number of Units		
Description				

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: US Forest Service

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Budget Category:</b>	Authorized FY 00	Proposed FY 01				
Personnel	\$45.7	\$49.4				
Travel	\$19.1	\$12.6				
Contractual	\$4.0	\$11.4				
Commodities	\$1.5	\$1.5				
Equipment	\$0.0	\$0.0	LONG RANGE FUNDING REQUIREMENTS			
Subtotal	\$70.3	\$74.9			Estimated FY 2002	
General Administration	\$7.1	\$8.2				
Project Total	\$77.4	\$83.1				
Full-time Equivalent (FTE)		0.7				
Dollar amounts are shown in thousands of dollars.						
Other Resources						
Comments:						

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: US Fish & Wildlife Service

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Personnel Costs:</b>		GS/Range/ Step	Months Budgeted	Monthly Costs	Overtime
Name	Position Description				
Mullaney	Realty Specialist	12	4.0	6.6	0.0
S. Shuck	Supv. RS	13	1.0	8.2	0.0
Walsh	Realty Specialist	9	2.0	4.9	0.0
Johnson	Appraiser		0.3	7.6	0.0
Peterson	Clerk		1.0	2.7	0.0
					0.0
Subtotal			8.3	30.0	0.0
<b>Personnel Total</b>					
<b>Travel Costs:</b>		Ticket Price	Round Trips	Total Days	Daily Per Diem
Description					
Travel to Kodiak: negotiations, contaminant inspections, appraisal		0.4	5		
Travel to Alaska Peninsula: negotiations, contaminant inspections, appraisal		0.4	1		
Charter airfare to inspect parcels and locate remote landowners		1.5	2		
Lodging and per diem for above travel				16	0.15
Travel for legal counsel (Barry Roth)		1.6	3		
<b>Travel Total</b>					

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: US Fish & Wildlife Service

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Contractual Costs:</b>		
Description		
Title insurance, escrow, and closing costs: 10-acre parcels (40 parcels at \$200 each) AKI V Koniag nondevelopment easement extension Native allotments -- KAP 281, 283, 285 (\$800/parcel)		
When a non-trustee organization is used, the form 4A is required.		<b>Contractual Total</b>
<b>Commodities Costs:</b>		
Description		
Office Supplies		
		<b>Commodities Total</b>

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: US Fish & Wildlife Service

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>New Equipment Purchases:</b>		Number of Units	Unit Price	
Description				
Those purchases associated with replacement equipment should be indicated by placement of an R.			<b>New Equipment Total</b>	
<b>Existing Equipment Usage:</b>		Number of Units		
Description				

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: US Fish & Wildlife Service

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Budget Category:</b>	Authorized FY 00	Proposed FY 01				
Personnel	\$13.0	\$13.0				
Travel	\$0.6	\$0.6				
Contractual	\$0.2	\$0.2				
Commodities	\$0.0	\$0.0				
Equipment	\$0.0	\$0.0	LONG RANGE FUNDING REQUIREMENTS			
Subtotal	\$13.8	\$13.8			Estimated FY 2002	
General Administration	\$2.0	\$2.0				
Project Total	\$15.8	\$15.8				
Full-time Equivalent (FTE)		0.2				
Dollar amounts are shown in thousands of dollars.						
Other Resources						
Comments:						

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: AK Dept. of Fish & Game



**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Personnel Costs:</b>		GS/Range/ Step	Months Budgeted	Monthly Costs	Overtime	
Name	Position Description					
	Habitat Biologist III	18	2.0	6.5		
Subtotal			2.0	6.5	0.0	
<b>Personnel Total</b>						
<b>Travel Costs:</b>		Ticket Price	Round Trips	Total Days	Daily Per Diem	
Description						
Travel to Spill Area Communities		0.1	2	2	0.2	
<b>Travel Total</b>						

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: AK Dept. of Fish & Game

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>Contractual Costs:</b>		
Description		
Document reproduction		
When a non-trustee organization is used, the form 4A is required.		<b>Contractual Total</b>
<b>Commodities Costs:</b>		
Description		
		<b>Commodities Total</b>

**FY 01**

Project Number: 01126  
 Project Title: Habitat Protection & Acquisition Support  
 Agency: AK Dept. of Fish & Game

**FY 01 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 2000 - September 30, 2001

<b>New Equipment Purchases:</b>		Number of Units	Unit Price	
Description				
Those purchases associated with replacement equipment should be indicated by placement of an R.			<b>New Equipment Total</b>	
<b>Existing Equipment Usage:</b>		Number of Units		
Description				

**FY 01**

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 Agency: AK Dept. of Fish & Game