

PROJECT SUMMARY

Proposer: Native Village of Eyak

Title: NVE Harbor Water Quality Improvement Program

Site: Cordova, Alaska

Land Owner: City of Cordova

Start Date: March 1, 2014

Habitat/Species benefiting: Human Services, including Commercial Fishing, Passive Use, Recreation and Tourism, and Subsistence.

DETAILED, NARRATIVE BUDGET JUSTIFICATION FOR FY2014

Budget Narrative

NVE has well-established administrative capacity, including procedures for accounting, auditing, evaluating, reviewing, and reporting, NVE has a mature financial management system and qualified staff necessary to properly administer the requested funding for the project. NVE has well maintained computer systems and broadband Internet service for easy grant management. The program has expanded to include emergency response oversight, assessment and monitoring, and natural resource and environmental planning. NVE is requesting \$194,266.90 for this project in 2014. The overall budget for the 2014 Harbor Water Quality Improvement Program includes \$38,295.60 for personnel, \$92,400.00 for Contractual, \$6,375.00 for Commodities, \$300 for equipment, and \$40,855.90 for indirect rates.

Salaries and wages include a NVE Clean Harbor Coordinator at .25FTE, a NVE DENR Department Head at .10FTE and a seasonal part-time Clean Harbor Support Staff at .25FTE totaling \$38,295.60.

Contractual costs include design and production of the Harbor Signage Plan, Battery Shed Plan, Antifreeze Disposal Shed and Backhaul/Recycle, Garbage Bin Management Plan. These contracts will be put out to bid, and winning contractors shall work closely with the City of Cordova and NVE for completion within cost.

Harbor signage costs include \$10,000 for the design, production, and installation of directional signage to be placed within and around the harbor. Signs will highlight user services, locations, maps and contact information. In addition, two permanent sign boxes will be installed to allow for rotation of posters, photos, and information.

Battery shed design and construction requests \$30,000 to research, design, construct and install a shed that serves as a battery collection location.

Antifreeze waste receptacle shed design and construction requests \$15,000 to research, design, construct and install a shed that serves as a hazardous waste receptacle shed that houses the new antifreeze recycling unit.

Garbage Bin Management Plan and Improvements requests a total of \$35,000. This amount includes the purchase, freight, and installation costs of bins, and costs for printing and supplies.

Other contracting costs include collection, shipping and analysis for the Mussel Biomonitoring plan, which totals \$2,400. This accounts for two sampling events (summer and winter) in 2014. Each sampling event includes cost of lab analysis, supplies (coolers and ice), shipping. Sampling will be a partnership between PWSRCAC and NVE.

NVE Harbor Water Quality Improvement Program
Funding Opportunity Number: NOAA-NMFS-HCPO-2013-2003491

Equipment costs include \$300 for drums and filters for annual maintenance of the antifreeze-recycling unit.

Commodities include all costs for Education and Outreach which total \$4,500. NVE will produce deliverables that include annual mailings, rack cards, posters, banners, and advertisements. Purchases will include raingear, gloves, trash bags, bilge socks, sausage boom, and harbor carts. The outreach team will consist of Clean Harbor Coordinator and Support Staff and volunteers who will engage harbor users on CCH efforts, improvements, proper disposal methods, and will seek feedback and information through surveys. The education and outreach team will annually evaluate project effectiveness.

Commodities also include the cost of operating the antifreeze-recycling unit. Costs for operating the unit are estimated at \$3.75/gallon. It is estimated a community the size of Cordova will go through 500 gallons annually, totaling \$1,875.00. Costs and estimates are taken from Zender Environmental.

NVE's indirect rate is 29.85%. Indirect costs total \$40,855.90

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Budget Category:	Proposed FY 14	Proposed FY 15	Proposed FY 16	Proposed FY 17	Proposed FY 18	TOTAL PROPOSED
Personnel	\$38,295.6	\$42,499.2	\$45,079.2	\$0.0	\$0.0	\$125,874.0
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Contractual	\$91,900.0	\$2,400.0	\$4,775.0	\$0.0	\$0.0	\$99,075.0
Commodities	\$6,375.0	\$6,375.0	\$4,500.0	\$0.0	\$0.0	\$17,250.0
Equipment	\$300.0	\$300.0	\$300.0	\$0.0	\$0.0	\$900.0
Indirect Costs (<i>will vary by proposer</i>)	\$40,855.9	\$15,394.9	\$16,314.0	\$0.0	\$0.0	\$72,564.8
SUBTOTAL	\$177,726.5	\$66,969.1	\$70,968.2	\$0.0	\$0.0	\$315,663.8
General Administration (9% of subtotal)	\$15,995.4	\$6,027.2	\$6,387.1	\$0.0	\$0.0	\$28,409.7
PROJECT TOTAL	\$193,721.9	\$72,996.3	\$77,355.3	\$0.0	\$0.0	\$344,073.5
Other Resources (Cost Share Funds)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

COMMENTS:

This page provides an five-year overview of proposed funding. For years where funding is not requested, please leave zeroes. The EVOSTC fiscal year is February 1 - January 31.

In this box, identify non-EVOSTC funds or in-kind contributions used as cost-share for the work in this proposal. List the amount of funds, the source of funds, and the purpose for which the funds will be used. Do not include funds that are not directly and specifically related to the work being proposed in this proposal.

FY14-FY18

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

FIVE-YEAR OVERVIEW

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Budget Category:	Requested FY 14	Actual FY 14	TOTAL Difference
Personnel	\$38,295.6	\$0.0	(\$38,295.6)
Travel	\$0.0	\$0.0	\$0.0
Contractual	\$91,900.0	\$0.0	(\$91,900.0)
Commodities	\$6,375.0	\$0.0	(\$6,375.0)
Equipment	\$300.0	\$0.0	(\$300.0)
Indirect Costs (<i>will vary by proposer</i>)	\$40,855.9	\$0.0	(\$40,855.9)
SUBTOTAL	\$177,726.5	\$0.0	(\$177,726.5)
*General Administration (9% of subtotal)	\$15,995.4	\$0.0	(\$15,995.4)
PROJECT TOTAL	\$193,721.9	\$0.0	(\$193,721.9)
Other Resources (Cost Share Funds)	\$0.0	\$0.0	\$0.0

COMMENTS:
This page of the budget form is for FY14 reporting only. For a proposal, leave zeroes in the Actual column as placeholders. For annual reporting, please add actual numbers.

In this box, identify non-EVOSTC funds or in-kind contributions used as cost-share for the work in this proposal. List the amount of funds, the source of funds, and the purpose for which the funds will be used. Do not include funds that are not directly and specifically related to the work being proposed in this proposal.

*The General Administration line item is distributed to the management agency and is not part of the project's annual fiscal reporting requirement.

FY14

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

REPORTING SUMMARY

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Budget Category:	Proposed FY 14	Proposed FY 15	Proposed FY 16	Proposed FY 17	Proposed FY 18	TOTAL PROPOSED
Personnel	\$38,295.6	\$42,499.2	\$45,079.2	\$0.0	\$0.0	\$125,874.0
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Contractual	\$91,900.0	\$2,400.0	\$4,775.0	\$0.0	\$0.0	\$99,075.0
Commodities	\$6,375.0	\$6,375.0	\$4,500.0	\$0.0	\$0.0	\$17,250.0
Equipment	\$300.0	\$300.0	\$300.0	\$0.0	\$0.0	\$900.0
Indirect Costs (<i>will vary by proposer</i>)	\$40,855.9	\$15,394.9	\$16,314.0	\$0.0	\$0.0	\$72,564.8
SUBTOTAL	\$177,726.5	\$66,969.1	\$70,968.2	\$0.0	\$0.0	\$315,663.8
General Administration (9% of subtotal)	\$15,995.4	\$6,027.2	\$6,387.1	\$0.0	\$0.0	\$28,409.7
PROJECT TOTAL	\$193,721.9	\$72,996.3	\$77,355.3	\$0.0	\$0.0	\$344,073.5
Other Resources (Cost Share Funds)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

COMMENTS: In this box, identify non-EVOSTC funds or in-kind contributions used as cost-share for the work in this proposal. List the amount of funds, the source of funds, and the purpose for which the funds will be used. Do not include funds that are not directly and specifically related to the work being proposed in this proposal.

FY14-18

**Proposal Title: Harbor Quality Improvement
Program
Lead PI: Ivy Patton**

**FORM 3A
NON-TRUSTEE AGENCY
SUMMARY**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
Ivy Patton	Environmental / Clean Harbor Coordinator	3.6	6549.0		23,576.4
John Whissel	DENR Department Head	1.2	8033.0		9,639.6
Support Staff	Support Staff	3.6	1411.0		5,079.6
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
		Subtotal	15993.0	0.0	
					Personnel Total
					\$38,295.6

Travel Costs:	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
Description					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					Travel Total
					\$0.0

FY14

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

**FORM 3B
PERSONNEL & TRAVEL
DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases: Description	Number of Units	Unit Price	Equipment Sum
Antifreeze Filters and Drums	1.0	300.0	300.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$300.0

Existing Equipment Usage: Descriptor	Number of Units	Inventory Agency

FY14

**Proposal Title: Harbor Quality Improvement
Program**
Lead PI: Ivy Patton

**FORM 3B
EQUIPMENT DETAIL**

**EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18**

Personnel Costs:		Months	Monthly	Overtime	Personnel
Name	Project Title	Budgeted	Costs		Sum
Ivy Patton	Environmental/Clean Harbor Coordinator	3.6	7050.0		25,380.0
John Whissel	DENR Department Head	1.2	8533.0		10,239.6
Support Staff	Volunteer Coordinator/Support Staff	3.6	1911.0		6,879.6
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
		Subtotal	17494.0	0.0	
				Personnel Total	\$42,499.2

Travel Costs:	Ticket	Round	Total	Daily	Travel
Description	Price	Trips	Days	Per Diem	Sum
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					Travel Total
					\$0.0

FY15

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

**FORM 3B
PERSONNEL & TRAVEL
DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs:	Contract Sum
Description	
Mussel Biomonitoring (sample collection, shipping, and analysis)	2,400.0
If a component of the project will be performed under contract, the 4A and 4B forms are required. Contractual Total	\$2,400.0

Commodities Costs:	Commodities Sum
Description	
Mailings	500.0
Rack Cards, Posters, Banners	2,500.0
Advertising	1,500.0
Antifreeze Recycling (average \$3.75/gallon for 500 gallons annually)	1,875.0
Commodities Total	\$6,375.0

FY15

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

**FORM 3B
 CONTRACTUAL &
 COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases: Description	Number of Units	Unit Price	Equipment Sum
Antifreeze Filters and Drums	1.0	300.0	300.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$300.0

Existing Equipment Usage: Description	Number of Units	Inventory Agency

FY15

Proposal Title: Harbor Quality Improvement
Program
Lead PI: Ivy Patton

FORM 3B
EQUIPMENT DETAIL

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
Ivy Patton	Environmental/Clean Harbor Coordinator	3.6	7100.0		25,560.0
John Whissel	DENR Department Head	1.2	9033.0		10,839.6
Support Staff	Volunteer Coordinator/Support Staff	3.6	2411.0		8,679.6
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
		Subtotal	18544.0	0.0	
Personnel Total					\$45,079.2

Travel Costs: Description	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Travel Total					\$0.0

FY16

Proposal Title: Harbor Quality Improvement Program Lead PI: Ivy Patton

FORM 3B PERSONNEL & TRAVEL DETAIL

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs:	Contract Sum
Description	
Mussel Biomonitoring (sample collection, shipping, and analysis)	2,900.0
Antifreeze Recycling (average \$3.75/gallon for 500 gallons annually)	1,875.0
If a component of the project will be performed under contract, the 4A and 4B forms are required.	
Contractual Total	\$4,775.0

Commodities Costs:	Commodities Sum
Description	
Mailings	500.0
Rack Cards, Posters, Banners	2,500.0
Advertising	1,500.0
Commodities Total	\$4,500.0

FY16

**Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton**

**FORM 3B
CONTRACTUAL &
COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases: Description	Number of Units	Unit Price	Equipment Sum
Antifreeze Filters and Drums	1.0	300.0	300.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$300.0

Existing Equipment Usage: Description	Number of Units	Inventory Agency

FY16

**Proposal Title: Harbor Quality Improvement
Program
Lead PI: Ivy Patton**

**FORM 3B
EQUIPMENT DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Subtotal			0.0	0.0	
Personnel Total					\$0.0

Travel Costs:	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
Description					
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Travel Total					\$0.0

FY17

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

**FORM 3B
PERSONNEL & TRAVEL
DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs: Description	Contract Sum
Contractual Total	\$0.0

Commodities Costs: Description	Commodities Sum
Commodities Total	\$0.0

FY17

**Proposal Title: Harbor Quality Improvement
Program**
Lead PI: Ivy Patton

**FORM 3B
CONTRACTUAL &
COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases:	Number of Units	Unit Price	Equipment Sum
Description			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$0.0

Existing Equipment Usage:	Number of Units	Inventory Agency
Description		

FY17

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

FORM 3B EQUIPMENT DETAIL

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
		Subtotal	0.0	0.0	
Personnel Total					\$0.0

Travel Costs:	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
Description					
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Travel Total					\$0.0

FY18

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

**FORM 3B
PERSONNEL & TRAVEL
DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs: Description	Contract Sum
Contractual Total	\$0.0

Commodities Costs: Description	Commodities Sum
Commodities Total	\$0.0

FY18

**Proposal Title: Harbor Quality Improvement
Program**
Lead PI: Ivy Patton

**FORM 3B
CONTRACTUAL &
COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
 NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases: Description	Number of Units	Unit Price	Equipment Sum
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$0.0

Existing Equipment Usage: Descriptor	Number of Units	Inventory Agency

FY18

Proposal Title: Harbor Quality Improvement Program
Lead PI: Ivy Patton

FORM 3B
EQUIPMENT DETAIL

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Budget Category:	Proposed FY 14	Proposed FY 15	Proposed FY 16	Proposed FY 17	Proposed FY 18	TOTAL PROPOSED
Personnel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SUBTOTAL	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
General Administration (9% of subtotal)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PROJECT TOTAL	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Resources (Cost Share Funds)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

COMMENTS: In this box, identify non-EVOSTC funds or in-kind contributions used as cost-share for the work in this proposal. List the amount of funds, the source of funds, and the purpose for which the funds will be used. Do not include funds that are not directly and specifically related to the work being proposed in this proposal.

FY14-18

Proposal Title:
Lead PI:

**FORM 4A
TRUSTEE AGENCY
SUMMARY**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Subtotal			0.0	0.0	
Personnel Total					\$0.0

Travel Costs:	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
Description	0.0	0	0	0.0	0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Travel Total					\$0.0

FY14

Proposal Title:
Lead PI:
Agency:

**FORM 4B
PERSONNEL & TRAVEL
DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs: Description	Contract Sum
Contractual Total	\$0.0

Commodities Costs: Description	Commodities Sum
Commodities Total	\$0.0

FY14

Proposal Title:
Lead PI:
Agency:

**FORM 4B
CONTRACTUAL &
COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases: Description	Number of Units	Unit Price	Equipment Sum
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$0.0

Existing Equipment Usage: Description	Number of Units	Inventory Agency

FY14

Proposal Title:
Lead PI:
Agency:

**FORM 4B
EQUIPMENT DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Subtotal			0.0	0.0	
Personnel Total					\$0.0

Travel Costs:	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
Description					
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Travel Total					\$0.0

FY15

Proposal Title:
Lead PI:
Agency:

**FORM 4B
PERSONNEL & TRAVEL
DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs: Description	Contract Sum
Contractual Total	\$0.0

Commodities Costs: Description	Commodities Sum
Commodities Total	\$0.0

FY15

Proposal Title:
Lead PI:
Agency:

**FORM 4B
CONTRACTUAL &
COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
 NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases:		Number of Units	Unit Price	Equipment Sum
Description				
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
New Equipment Total				\$0.0

Existing Equipment Usage:		Number of Units	Inventory Agency
Description			

FY15

Proposal Title:
Lead PI:
Agency:

**FORM 4B
 EQUIPMENT DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Subtotal			0.0	0.0	0.0
Personnel Total					\$0.0

Travel Costs:	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
Description					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Travel Total					\$0.0

FY16

Proposal Title:
Lead PI:
Agency:

**FORM 4B
PERSONNEL & TRAVEL
DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs: Description	Contract Sum
Contractual Total	\$0.0

Commodities Costs: Description	Commodities Sum
Commodities Total	\$0.0

FY16

Proposal Title:
Lead PI:
Agency:

**FORM 4B
CONTRACTUAL &
COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases: Description	Number of Units	Unit Price	Equipment Sum
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$0.0

Existing Equipment Usage: Description	Number of Units	Inventory Agency

FY16

Proposal Title:
Lead PI:
Agency:

**FORM 4B
EQUIPMENT DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
		Subtotal	0.0	0.0	
Personnel Total					\$0.0

Travel Costs:	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
Description					
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Travel Total					\$0.0

FY17

Proposal Title:
Lead PI:
Agency:

**FORM 4B
PERSONNEL & TRAVEL
DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs: Description	Contract Sum
Contractual Total	\$0.0

Commodities Costs: Description	Commodities Sum
Commodities Total	\$0.0

FY17

Proposal Title:
Lead PI:
Agency:

**FORM 4B
CONTRACTUAL &
COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases: Description	Number of Units	Unit Price	Equipment Sum
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$0.0

Existing Equipment Usage: Description	Number of Units	Inventory Agency

FY17

Proposal Title:
Lead PI:
Agency:

**FORM 4B
EQUIPMENT DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Personnel Costs:		Months Budgeted	Monthly Costs	Overtime	Personnel Sum
Name	Project Title				
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
		Subtotal	0.0	0.0	
Personnel Total					\$0.0

Travel Costs:	Ticket Price	Round Trips	Total Days	Daily Per Diem	Travel Sum
Description					
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
Travel Total					\$0.0

FY18

Proposal Title:
Lead PI:
Agency:

FORM 4B
PERSONNEL & TRAVEL
DETAIL

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

Contractual Costs: Description	Contract Sum
Contractual Total	\$0.0

Commodities Costs: Description	Commodities Sum
Commodities Total	\$0.0

FY18

Proposal Title:
Lead PI:
Agency:

**FORM 4B
CONTRACTUAL &
COMMODITIES DETAIL**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
NON-PROGRAM DETAILED BUDGET FORM FY14-FY18

New Equipment Purchases: Description	Number of Units	Unit Price	Equipment Sum
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
New Equipment Total			\$0.0

Existing Equipment Usage: Description	Number of Units	Inventory Agency

FY18

Proposal Title:
Lead PI:
Agency:

**FORM 4B
EQUIPMENT DETAIL**