

Exxon Valdez Oil Spill
Restoration Project Final Report

Kodiak Island Borough Master Waste Management Plan

EVOSTC Restoration Project 99304 Final Report

Gary Stevens, Mayor
Kodiak Island Borough

September 2004

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Exxon Valdez Oil Spill
Restoration Project Final Report

Kodiak Island Borough Master Waste Management Plan

EVOSTC Restoration Project 99304 Final Report

Gary Stevens, Mayor
Kodiak Island Borough

September 2004

Citation

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EVOS ACCOMPLISHMENTS PROJECT #99304

- Creation of Regional Board made up of representatives of Tribal and City Council members from all communities around Kodiak Island to address issues of:
 - Hazardous Waste Disposal (batteries, gasoline, Household Hazardous Waste, partially filled 55 gallon drums).
 - 55- gallon drum, vehicles, community fuel bulk fuel tanks no longer in service and other miscellaneous metals removal.
 - Understanding the legal requirements associated with landfill operations.

- Purchase of Equipment to dispose of hazardous materials
 - Used Oil Burners for disposal of used crankcase oil and diesel found in community landfills. Associated with this were the purchase of storage tanks, pumps etc. (These used oil burners heat public buildings such as a fire hall and a public works garage.
 - Smart Ash Burners to burn oily rags, engine filters, sludge etc.
 - Vacuum pumps for the removal of crankcase, brake oil, gasoline, and antifreeze in abandoned automobiles.
 - Plastic totes to haul used batteries and other materials from the villages to the Kodiak Island Borough Regional Landfill for removal off the island.
 - Purchase 55 – gallon drum crushers to flatten drums into sizes more manageable. This metal will then be shipped from the village.
 - Purchase of oil/water separators for the safe separation of oil and water from 55-gallon drums found in the villages.

- Training of community members on items associated with Village Hazmat items.
 - Training on the installation, operation and maintenance of used oil burners to burn used oils collected around the village.
 - Training on the safe and proper use of smart ash burners to eliminate oil contaminated items.
 - Training on the proper removal of fluids drums, vehicles, and engines abandoned around the villages with pumps, storage barrels etc.
 - Training on 55-gallon barrel management; separating barrels containing oils from those containing gas or antifreeze and the handling, opening, cleaning and disposing of barrels.

- Coordinate EVOS program with other programs and grants to provide efficient use of money.
 - Met with engineers of ANTHC about their comprehensive village infrastructure plans to coordinate new village landfills.
 - Work with local Kodiak Island Borough Planning staff who will be working on a new comprehensive plan for Kodiak Villages

- Working with grants agencies on the coordinated use of grant money.
- Developed network among villager operators to address questions about hazmat equipment or its installation, operation or maintenance. Villagers can now call their village counterpart in another village for advice or if there is an emergency need for parts.

EXPECTED ACCOMPLISHMENTS

- Training
 - Removal of Freon and refrigeration oils from junk refrigerators and freezers and vehicles found in all villages.
 - Landfill training on Class III landfill regulations.
- Equipment
 - Burn Boxes to allow more efficient burning of village garbage.
 - Construction or purchase of household hazmat buildings to provide a centralized location for the collection of household hazardous waste products that should not be allowed in the landfill.
- Projects
 - Coordinate with barge companies to remove metals prepared and stockpiled in the villages.
 - NEPA approval of intrusive projects (i.e. landfill expansion, etc.)
 - Organizing "Strike Teams" to address all abandoned barrels, and vehicular fluids in the villages.

EVOS INFORMATION

In the past the implementation of the EVOS project funds tried to bring all of the villages along together at the same time. For example, used oil burners were installed and training was provided to each village regarding the operation of the used oil burners. This process was effective to begin with but we believe it does not meet the current needs of the communities.

There are still priorities that the community's share (e.g., scrap metal removal) but they are not all ready, at the same time, to implement the actions necessary to achieve their goals. Therefore, the philosophy for implementing the remaining project funds has changed. The Kodiak Island Borough, with consensus from the Kodiak Island Village Environmental Committee (KIVEC) members, feel that we can be more effective if individual attention is given to village priorities and not try to bring all of the villages along at the same time. This approach may take more time as each community has different priorities and ideas about how to best accomplish their goals.

Implementation of the EVOS project has either been slowed or on hold due to a staffing shortage at the Kodiak Island Borough. The staffing position to administer the project funds was filled six months ago and we sense a renewed confidence from the KIVEC members to achieve the goals and complete the tasks identified for the EVOS project. There are however many time consuming tasks which include: logistics, following proper financial policies and procedures for contracting and bidding purposes, and maintaining contact with the KIVEC members. An extension of funding, to September 30, 2004, is critical to maintain the momentum that has been regained and sustained in recent months.

While as a whole the EVOS funds are large they are not large enough to achieve all of the identified goals. A component of the EVOS project has been contingent on identifying other available funds. A couple of communities have been successful in pursuing small sources of additional funding. The Kodiak Island Borough (KIB) has \$29,000 and Alaska Fish & Game, Division of Wildlife Conservation, has acquired legislative funds that will also supplement the project funds. In addition, KIB has tried to find additional sources of funding however, at this time, there are very few funding sources available that will augment the EVOS funds. As such, it is difficult to project a date or to expect receipt of additional funding.

The EVOS project is considered by the villages and the Kodiak Island Borough as more than just an award of money to affect the hazardous material present in the villages. It supports and sponsors a vital process of communication between and within the communities on the island. It has also spawned effective dialogue among the communities and their regional governments. Because of the EVOS grant, concerns about human health, safety and environmental stewardship have become a major topic of discussion locally and regionally; solutions to improving human and environmental health are being realized that involve regional coordination. The Kodiak Island Borough and the KIVEC members are committed to the success of this program. There is great momentum, which has been built after a series of starts and stops. If the EVOS Trustee Council decided to reclaim this funding source it will have a profound impact by terminating a number of programs that are presently being planned and put into action.

Monthly Progress Report No. 48

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: September 1 through September 30, 2003

New

1. Developed revised budget for KIVEC review and to submit to Deric Marcorelle, ADEC EVOS contact, for his review and comments. It is my understanding that if Deric finds it acceptable it will be submitted to the Trustee Council for them to review/approval prior to being able to implement the fund movement.
2. Ongoing conversations coordinating logistics and costs associated with scrap metal removal.
3. Purchase of a strapper to accommodate Ouzinkie's scrap metal consolidation project.
4. Rural Alaskan Landfill Operators course in Kodiak scheduled for November 18 – 20, 2003. Training site coordination and logistics.
5. Ongoing conversations/communications with Brenda Hall (EVOS office) and Tony DeGange (USFWS) regarding NEPA work. At this time it appears that USFWS will be able to conduct the work for all of the villages except for Ouzinkie (see below).
6. Initial conversations with ANTHC's Julie Stoneking (Randy Muth's replacement; he is okay but is taking a year off) regarding the ANTHC project being conducted in Ouzinkie. It appears that we will be able to combine forces to achieve Ouzinkie's need to develop cover at their landfill site using the equipment that will be in Ouzinkie for the ANTHC project. ANTHC has to conduct NEPA work for their project and will include the identified elements of the EVOS project that require NEPA consideration.
7. Jim Ragsdale (Schnitzer Steel) scheduled a site visit in early October to evaluate Port Lions fluid removal and consolidation of their scrap metal to determine if it meets with the acceptance policies of Schnitzer Steel. EVOS funds will be used to fly him to Port Lions – Schnitzer Steel agreed to absorb his other travel costs.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for September is \$2,888.22.

Project Tasks for October (Anticipated)

1. On going discussions with Deric Marcorelle regarding EVOS project and funding.
2. Finalize scrap metal removal barge company and process.
3. Jim Ragsdale (Schnitzer Steel) to inspect Port Lions scrap metal consolidation pile.
4. Logistics for RALO training and KIVEC meeting to be held November 18-20th and 21st respectively.

Submitted by: Tracy L. Mitchell, KIB Environmental Specialist

cc: Pat Carlson, KIB Manager
Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
Deric Marcorelle, ADEC EVOS contact
Valerie Pillans, KANA
Alex Panamaroff III, KANA
Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie
Tribal Councils
City Councils

Monthly Progress Report No. 49

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Kodiak Island Borough Waste Management Plan Implementation
Exxon Valdez Oil Spill Trustee Council Project 99304

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

Reporting Period: October 1 through October 31, 2003

New

1. Deric Marcorelle, ADEC EVOS contact, is still reviewing the request to implement the fund movement.
2. Ongoing conversations coordinating logistics and costs associated with scrap metal removal.
3. Rural Alaskan Landfill Operators course in Kodiak scheduled for November 18 – 20, 2003. Training site coordination and logistics.
4. A Categorical Exclusion was obtained for the installation of signs and fencing around landfills, installing burn boxes for incinerating trash, and placing connex vans for the temporary storage of used oil and hazardous wastes in Akhiok, Karluk, Larsen Bay, Old Harbor and Port Lions. Because the portion of the EVOS project to develop new landfills is financially out of reach this line item was not considered in the NEPA determination.
5. ANTHC's Julie Stoneking is developing the estimated costs associated with the proposed groundwork that needs to be conducted for the project in Ouzinkie. This groundwork will be conducted after the NEPA determination has been made.
6. Port Lions scrap metal fluid removal and consolidation met with the acceptance policies of Schnitzer Steel with the exception that the tires will have to be removed prior to shipment south.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for October is \$2,610.52.

Project Tasks for November (Anticipated)

1. On going discussions with Deric Marcorelle regarding EVOS project and fund movement.
2. Continue to coordinate with barge companies for logistics and process to remove scrap metal removal.
3. RALO training and KIVEC meeting to be held November 18-20th and 21st respectively.
4. Cost estimates obtained for requested connex vans and anti-freeze recycling machines.

Submitted by: Tracy L. Mitchell, KIB Environmental Specialist

cc: Pat Carlson, KIB Manager
Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
Deric Marcocelle, ADEC EVOS contact
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Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie
Tribal Councils
City Councils

Monthly Progress Report No. 50

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: November 1 through November 30, 2003

(Please note: Due to a death in the family Tracy Mitchell was out of the state from November 19 – December 5, 2003.)

New

1. Received voicemail message from Deric Marcorelle, ADEC EVOS contact, indicating that the fund movement, at least for the burn boxes, is a go.
2. Rural Alaskan Landfill Operators course in Kodiak given November 18 – 20, 2003. Training coordination and logistics.
3. ANTHC's Julie Stoneking is developing the estimated costs associated with the proposed groundwork that needs to be conducted for the project in Ouzinkie. This groundwork will be conducted after the NEPA determination has been made.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for November is \$3,144.91.

Project Tasks for December (Anticipated)

1. On going discussions with Deric Marcorelle regarding EVOS project and fund movement.
2. Continue to coordinate with barge companies for logistics and process to remove scrap metal removal.
3. Cost estimates obtained for requested connex vans and anti-freeze recycling machines.
4. Reschedule KIVEC meeting for January or February 2004.

Submitted by: Tracy L. Mitchell, KIB Environmental Specialist

cc: Pat Carlson, KIB Manager

Bud Cassidy, KIB Director, Engineering and Facilities Department

KIVEC representatives

Gail Phillips, EVOS Program Director

Deric Marcorelle, ADEC EVOS contact

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Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie

Tribal Councils

City Councils

Monthly Progress Report No. 51

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: December 1 through December 31, 2003

New

1. Deric Marcorelle, ADEC EVOS contact, sent letter to Trustee Council requesting fund movement for burn boxes.
2. Planning and logistics for January 21st KIVEC meeting.
3. Received cost estimates from ANTHC's Julie Stoneking for the groundwork of their sponsored project in Ouzinkie. A cooperative effort is pending with ANTHC but still requires NEPA documentation from them prior to fund availability.
4. Contacted the F/V Helenka B, out of Homer, to discuss scrap metal removal from Port Lions. Discussions and inquiries have also been conducted with contractors/individuals in Kodiak. It may be more cost effective, require less logistics and personnel to pursue the Helenka B.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for December is \$2,936.86.

Project Tasks for January (Anticipated)

1. On going discussions with Deric Marcorelle regarding EVOS project and fund movement.
2. Continue to communicate and firm up logistics with barge companies to remove scrap metal.
3. Cost estimates obtained for requested connex vans and anti-freeze recycling machines.
4. KIVEC meeting January 21, 2004.

Submitted by: Tracy L. Mitchell, KIB Environmental Specialist

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Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
Deric Marcorelle, ADEC EVOS contact
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Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie
Tribal Councils
City Councils

Submitted: January 8, 2004

Monthly Progress Report No. 52

Kodiak Island Borough Waste Management Plan Implementation
Exxon Valdez Oil Spill Trustee Council Project 99304

Brenda

Reporting Period: January 1 through January 31, 2004

New

1. Ongoing discussions with the Captain of the Helenka B, Bruce Flanigan regarding loose barging scrap metal from Kodiak to Homer. Scrap metal may be stored in Homer.
2. Ongoing discussions and coordination with J.Ragsdale, Schnitzer Steel, regarding getting NorthStar barge to come into Homer and pickup scrap metal.
3. Cost estimates from City of Port Lions to remove tires from vehicles and fluid removal from heavy equipment not previously identified as items to remove in scrap metal project.
4. Conduct KIVEC meeting. Developed action letter addressing discussions during KIVEC meeting and included checklist of scrap metal consolidation task.
5. Ongoing conversations with Deric Marcorelle regarding all aspects of proposed fund movement.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for January is \$5186.66 (\$719.81 of which was for the KIVEC meeting held January 21, 2004).

Project Tasks for February (Anticipated)

1. Continue to communicate and firm up logistics with barge companies to remove scrap metal.
2. Continue to work with EVOS office to secure approval to move funds to cover purchase of burn boxes and removal of HHW.
3. Obtain Purchase Order approval to purchase burn boxes for Akhiok, Karluk, Larsen Bay, Old Harbor and Port Lions.
4. Obtain purchase order approval to purchase used shipping containers for HHW collection & storage for Akhiok, Karluk, Larsen Bay, Old Harbor, Ouzinkie and Port Lions.
5. Prepare RFP for contract to remove HHW.

cc: Pat Carlson, KIB Manager
Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
Deric Marcorelle, ADEC EVOS contact
Valerie Pillans, KANA
Alex Panamaroff III, KANA
Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie
Tribal Councils
City Councils

Monthly Progress Report No. 53

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: February 1 through February 29, 2004

New

1. Ongoing discussions with Jim Ragsdale (Schnitzer Steel). He was unable to confirm a barge that will go into Homer and pick up loose scrap metal there. We are researching shipping loose scrap metal into Anchorage to be placed on Schnitzer Steel's barge.
2. Received EVOS approval to use funds from the landfill line item to cover purchase of burn boxes for Akhiok, Karluk, Larsen Bay, Old Harbor and Port Lions.
3. Received EVOS approval to use funds from contingency line item for household waste removal for the villages.
4. Agenda statement developed for KIB Assembly to approve the purchase of burn boxes for Akhiok, Karluk, Larsen Bay, Old Harbor and Port Lions.
5. Agenda statement developed for KIB Assembly to approve the purchase of shipping containers for storage of household hazardous waste for all of the villages.
6. KIB Assembly approved purchase of burn boxes and shipping containers.
7. Letters of intent were sent to Summit Consulting and Tok Welding and Fabricating for the burn box purchases. It is anticipated that Summit's boxes, going to Old Harbor and Port Lions, will be arrive late April. Summit's box for Larsen Bay will be arriving mid-May. Tok's boxes for Akhiok and Karluk are expected to arrive in Kodiak in June or July.
8. Contacted vendor to purchase shipping containers to be used as storage for household hazardous waste. Due to significant price change from this vendor's original bid, bidding and purchasing process has been extended.
9. Spoke with Julie Stoneking, ANTHC, regarding NEPA work they will be conducting in Ouzinkie. She indicated that this work will be conducted late April, early May.
10. Letters requesting contingency fund movement for Port Lions remaining scrap metal consolidation work and for Project Management were sent to ADEC contact Deric Marcorelle.
11. Second quote obtained for the remaining scrap metal consolidation work needed in Port Lions at request of D. Marcorelle.
12. Requested that the Memorandum of Understanding for EVOS between KIB and ADEC include a statement that allows any existing contracts to be completed past the deadline date of September 30, 2004.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for February is \$4597.18 (\$1592.40 of which was for the KIVEC meeting held January 21, 2004).

Project Tasks for March (Anticipated)

1. Obtain confirmation from Schnitzer that they will accept loose metals in Anchorage, and at what cost, if any. If confirmation is not obtained, or cost outweighs local processing, logistics and payment process to handle metals locally will begin.
2. Contact Helenka B to determine cost for shipping Port Lions scrap metal to Anchorage.
3. Purchase totes for the villages to transport and store batteries and household hazardous waste.
4. Prepare RFP for contract to remove HHW.
5. Prepare agenda statements for assembly to approve expenditure for Larsen Bay electric fencing and the remaining scrap metal consolidation work to be conducted in Port Lions.
6. Development of burn box operating procedures.

cc: Pat Carlson, KIB Manager

Bud Cassidy, KIB Director, Engineering and Facilities Department

KIVEC representatives

Gail Phillips, EVOS Program Director

Deric Marcocelle, ADEC EVOS contact

Valerie Pillans, KANA

Alex Panamaroff III, KANA

Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie

Tribal Councils

City Councils

Submitted by: Tracy L. Mitchell, KIB, Environmental Specialist

Monthly Progress Report No. 54

Brenda

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: March 1 through March 31, 2004

New

1. Contacted Captain Bruce Flanigan of the Helinka B about shipping loose scrap metal into Anchorage but this option will be cost prohibitive. However, he indicated that there might be a scrap metal consolidation and shipping project going on in Homer this summer that we could tag onto. If I do not receive confirmation from him regarding this by the end of April I will move ahead on having the metal come into Kodiak and then ship out.
2. Agenda statement developed for KIB Assembly to approve the transportation costs for: the shipping containers to Akhiok, Karluk, Larsen Bay, Old Harbor, Ouzinkie and Port Lions; burn boxes to Akhiok and Karluk; drum crusher to Karluk. (Transportation costs for burn boxes to Larsen Bay, Old Harbor and Port Lions is included in Summit Consulting's price.)
3. Shipping containers to be used as storage for household hazardous waste have been ordered.
4. ANTHC has provided a document which appears to cover the NEPA documentation for Ouzinkie. I have requested clarification on a portion of this document to ensure that the work to be conducted at the landfill site is covered.
5. Received bids for Larsen Bay's electric fence project. Bid award is pending.
6. Contingency fund movement approved for Port Lions remaining scrap metal consolidation work and for Project Management.
7. Approval received for the remaining Port Lions scrap metal consolidation work.
8. ADEC did not agree to include a statement that allows any existing contracts to be completed past the deadline date of September 30, 2004 in the Memorandum of Understanding between KIB and ADEC for EVOS. All services must be provided by the deadline date.
9. Drum de-headers ordered for Old Harbor.
10. Purchase requisition for totes to collect batteries and household hazardous waste for all villages.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for March is \$4255.86 (\$520.00 of which was for the KIVEC meeting held January 21, 2004).

Project Tasks for April (Anticipated)

1. Obtain confirmation about scrap metal project in Homer. If confirmation is not obtained, or cost outweighs local processing, logistics and payment process to handle metals locally will begin.

2. KIVEC meeting to be held April 23, 2004. Determine logistics and obtain expenditure approval.
3. Prepare agenda statements for assembly to approve expenditure for Larsen Bay electric fencing.
4. Development of burn box operating procedures.

cc: Pat Carlson, KIB Manager

Bud Cassidy, KIB Director, Engineering and Facilities Department

KIVEC representatives

Gail Phillips, EVOS Program Director

Deric Marcocelle, ADEC EVOS contact

Valerie Pillans, KANA

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Tribal Councils

City Councils

Submitted by: Tracy L. Mitchell, KIB, Environmental Specialist

Monthly Progress Report No. 55

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: April 1 through April 30, 2004

New

1. Received a call from Channel Construction based out of Juneau. They will be conducting some work on Afognak Island and were interested in scrap metal. They are scheduled to be in Kodiak the week of May 17, 2004 and will be removing the scrap metal from Port Lions that is prepared for shipment. It is hoped that this firm will be coming back to Kodiak and that there will be other communities ready to have their scrap metal removed. He has "off-road" equipment available to transport the scrap to the vessel and can handle 4000 tons.
2. Shipping containers have begun to arrive in Kodiak and will be sent out to the communities as M/V Lazy Bay's schedule allows.
3. Award of Larsen Bay's electric fence project has been finalized. Work is expected to begin in July.
4. Contingency fund movement approved for Port Lions remaining scrap metal consolidation work and for Project Management.
5. Totes for batteries sent to communities.
6. KIVEC meeting held April 23, 2004.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for April is \$3882.95 (\$1125.94 of which was for the KIVEC meeting held April 23, 2004).

Project Tasks for May (Anticipated)

1. Development of burn box operating procedures.
2. Develop Action letter from April 23rd KIVEC meeting.
3. Speak to Philips Environmental Services regarding HHW removal from villages.

cc: Pat Carlson, KIB Manager
Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
Deric Marcorelle, ADEC EVOS contact
Valerie Pillans, KANA
Alex Panamaroff III, KANA
Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie
Tribal Councils
City Councils

Submitted by: Tracy L. Mitchell, KIB, Environmental Specialist

Monthly Progress Report No. 56

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: May 1 through May 31, 2004

New

1. Communications with Channel Construction due to arrive in Kodiak to remove Port Lions scrap. Scheduled arrival date has been postponed to early June.
2. Shipping containers for Household Hazardous Waste have been sent to Larsen Bay and Old Harbor. The others will be sent out to the communities as M/V Lazy Bay's schedule allows.
3. KIVEC meeting Action letter developed and sent.
4. Burn Boxes from Summit Consulting arrival date has been delayed due to shipping schedules. Due to arrive in Kodiak early June.
5. Received quote from Philips Environmental Services for HHW removal from villages. Awaiting communication from the villages that they have collected HHW and are ready for Philips to come.
6. Researching information based on the cost estimate received from Ouzinkie for scrap metal consolidation.
7. Received information from ANTHC regarding work to be conducted in Ouzinkie.
8. Begin development of burn box operating procedures.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for May is \$5538.66 (\$2420.56 of which was for the KIVEC meeting held April 23, 2004).

Project Tasks for June (Anticipated)

1. Contact KIVEC representatives to see where they are for scrap metal work.
2. Continue to research Ouzinkie's request for scrap metal consolidation work.
3. Review and seek approval for expenditure of funds for the work to be conducted in conjunction with ANTHC work in Ouzinkie.

cc: Pat Carlson, KIB Manager
Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
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Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie
Tribal Councils
City Councils

Submitted by: Tracy L. Mitchell, KIB, Environmental Specialist

Monthly Progress Report No. 57

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: June 1 through June 30, 2004

New

1. Communications with Channel Construction due to arrive in Kodiak to remove Port Lions scrap. Scheduled arrival date has been postponed to August.
2. Shipping containers for Household Hazardous Waste have been received in all of the communities
3. Burn Boxes from Summit Consulting have been delivered to Larsen Bay and Old Harbor. Port Lions box is scheduled to arrive in the community by early July.
4. Researching information based on the cost estimate received from Ouzinkie for scrap metal consolidation.
5. Continue development of burn box operating procedures.
6. Sent a spreadsheet for the community's to use to develop cost estimates for scrap metal consolidation work.
7. Worked cooperatively with KIB School District and sent tire changer to Port Lions to assist in tire removal for scrap metal consolidation work.
8. Spoke to Port Lions personnel regarding HHW collection and removal procedures.
9. Received burn boxes for Akhiok and Karluk from Tok Welding and Fabrication.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for June is \$3234.28 (\$192 of which was for the KIVEC meeting held April 23, 2004).

Project Tasks for July (Anticipated)

1. Continue to communicate with KIVEC representatives to see where they are for scrap metal work.
2. Continue to research Ouzinkie's request for scrap metal consolidation work.
3. Review and seek approval for expenditure of funds for the work to be conducted in conjunction with ANTHC work in Ouzinkie.
4. Ship Port Lions and Akhiok's burn boxes.
5. Ship Karluk's drum crusher; burn box and HHW storage containers.
6. Address EVOS Trustee Council's request regarding project components and accomplishments.
7. Confirm date for vendor to install electric fence in Larsen Bay.

cc: Pat Carlson, KIB Manager
Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
Deric Marcocelle, ADEC EVOS contact
Melissa Borton, KANA
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Tribal Councils
City Councils

Submitted by: Tracy L. Mitchell, KIB, Environmental Specialist

Monthly Progress Report No. 58

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: July 1 through July 31, 2004

New

1. Akhiok, Old Harbor and Port Lions burn boxes delivered.
2. Drafted request for fund movement for Ouzinkie scrap metal consolidation work and equipment.
3. Continue development of burn box operating procedures.
4. Received spreadsheet from Larsen Bay regarding cost estimates for scrap metal consolidation work.
5. Expenditure approval from KIB Assembly for cooperative effort with ANTHC regarding Ouzinkie landfill/excavation work.
6. Communications with EVOS Trustee Office regarding project and the future of the project.
7. Contacted KIVEC members regarding scrap metal consolidation cost estimate status.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for July is \$3338.14.

Project Tasks for August (Anticipated)

1. Continue to communicate with KIVEC representatives to see where they are for scrap metal work.
2. Approval for Ouzinkie's scrap metal consolidation work expenditure. (Purchasing approval.)
3. Ship Karluk's drum crusher; burn box and HHW storage containers.
4. Address EVOS Trustee Council's request regarding project components and accomplishments. Develop EVOS information, detailed budget and timeline.
5. Confirm date for vendor to install electric fence in Larsen Bay.
6. Port Lions scrap metal removal.

cc: Pat Carlson, KIB Manager
Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
Deric Marcocelle, ADEC EVOS contact
Melissa Borton, KANA
Alex Panamaroff III, KANA
Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie
Tribal Councils
City Councils

Submitted by: Tracy L. Mitchell, KIB, Environmental Specialist

Monthly Progress Report No. 59

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: August 1 – August 31, 2004

New

1. Prepared EVOS Trustee Council presentation to request an extension to the funding.
2. Develop memo for KIVEC members and supporting documentation including budget to request funding extension from Trustee Council.
3. Received approval for fund movement for Ouzinkie scrap metal consolidation work and equipment.
4. Prepare for KIVEC meeting to be held on September 17, 2004.
5. Purchased for, and sent to, Akhiok; absorbent pads, personal protective equipment, stretch wrap and a drum opener for scrap metal consolidation work.
6. Purchased for and sent to Port Lions absorbent pads.
7. Communications with vendor to purchase equipment for Ouzinkie's scrap metal consolidation project.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for August is \$3905.36.

Project Tasks for September (Anticipated)

1. Supply villages with materials needed for project.
2. Attempt to have Larsen Bay's electric fence installed. (Contractor who was awarded bid did not complete project.)
3. Approval to proceed with purchase of fencing materials for Port Lions.

cc: Pat Carlson, KIB Manager

Bud Cassidy, KIB Director, Engineering and Facilities Department

KIVEC representatives

Gail Phillips, EVOS Program Director

Deric Marcocelle, ADEC EVOS contact

Melissa Borton, KANA

Alex Panamaroff III, KANA

Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie

Tribal Councils

City Councils

Submitted by: Tracy L. Mitchell, KIB, Environmental Specialist

Monthly Progress Report No. 60

Kodiak Island Borough Waste Management Plan Implementation Exxon Valdez Oil Spill Trustee Council Project 99304

Reporting Period: September 1 – September 30, 2004

New

1. Expenditure requests and approval for KIVEC meeting held September 17, 2004. Coordination and itinerary to KIVEC members.
2. Resent information regarding for scrap metal consolidation reimbursement requirements to the villages.
3. Teleconference with Karluk IRA Tribal Council and Deric Marcorelle, ADEC at Karluk's request.
4. Communications with EVOS Trustee Council Office regarding parameters for purchase approvals due to September 30th deadline.
5. Communications with barge companies to remove scrap metal from villages.
6. Assembly approval to contract with next bidder for Larsen Bay electric fence installation.
7. Quotes received and KIB Assembly agenda statement developed for their consideration to approve the purchase of fencing materials for Port Lions. (Assembly approval received.)
8. Expenditure request and approval for purchase of fencing materials for Port Lions.
9. Expenditure request and approval to purchase oil filter crusher and anti-freeze recycling machine for Port Lions.
10. Request and budget developed for contingency fund movement for scrap metal consolidation work in: Larsen Bay, Old Harbor and Port Lions. (Approval received.)
11. Request and budget developed for contingency fund movement for contingency fund movement for scrap metal removal work in: Karluk and Port Lions.
12. Expenditure request and approval for equipment requested by Ouzinkie for scrap metal consolidation work.
13. Expenditure request and approval to purchase drum openers and oil absorbent pads for all villages.
14. Expenditure requests submitted and approved for scrap metal consolidation/fluid removal work in: Karluk, Larsen Bay, Old Harbor, Ouzinkie and Port Lions.
15. Expenditure request and approval for purchase of totes for all villages.
16. Agenda statements developed for a KIB Assembly special session to award contracts to remove scrap metal from Karluk and Port Lions. (Assembly approval received.)
17. Worksheet to ADEC detailing expected expenditures to complete project.

Project Schedule/Overview

We are addressing the needs and requirements of the project but the timeline has changed.

Administration/Budget – Project administration for September is \$5316.02 (\$964.77 of which was for the KIVEC meeting held September 17, 2004).

Project Tasks for October (Anticipated)

1. Complete purchases for approved expenditures for equipment/materials needed by villages (totes, absorbent pads etc.)
2. Have equipment/materials transported to villages.
3. Logistical support for scrap metal removal in Karluk and Port Lions.

cc: Pat Carlson, KIB Manager
Bud Cassidy, KIB Director, Engineering and Facilities Department
KIVEC representatives
Gail Phillips, EVOS Program Director
Deric Marcorelle, ADEC EVOS contact
Melissa Borton, KANA
Alex Panamaroff III, KANA
Daniel Ellanak, Environmental Programs, Native Village of Ouzinkie
Tribal Councils
City Councils

Submitted by: Tracy L. Mitchell, KIB, Environmental Specialist

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Amendment to the Memorandum of Understanding
Between the Alaska Department of Environmental Conservation
And the Kodiak Island Borough

The items listed are hereby changed from the amended memorandum of understanding that ended on September 30, 2004.

I. Purpose

The purpose of this amendment is to reduce funding to the actual expenditure level and close out this agreement.

II. Agreement

It is mutually agreed:

1. This project is complete and all expenditures have been submitted to the Department of Environmental Conservation for reimbursement.
2. This amendment reduces the funding level from \$1,741,400.00 to \$931,679.59. This is a reduction of \$809,720.41. The reductions by category are reflected on Attachment A.

Execution/Modification and Duration of Agreement

It is agreed upon by both parties that this project has been completed.

By: *J. Deric Marcorelle*
 J. Deric Marcorelle
 EVOS Project Manager
 Department of Environmental Conservation

By: *Rick Gifford*
 Rick Gifford
 Borough Manager
 Kodiak Island Borough

Date: 6-24-05

Date: 5/31/2005

ATTEST: *Judith A. Nielsen*
BOROUGH CLERK

Signature of Head of Contracting Agency or Designee:

By: *Laura Beason*
 Laura Beason
 Administrative Services Manager
 Division of Information & Administrative Services
 Department of Environmental Conservation

Date: 6/24/05

