

## Form Rev. 10.3.14

\*Please refer to the Reporting Policy for all reporting due dates and requirements.

**1. Program Number:** *See, Reporting Policy at III (C) (1).*

14120112-A

**2. Project Title:** *See, Reporting Policy at III (C) (2).*

Cordova Harbor Water Quality Improvement Project

**3. Principal Investigator(s) Names:** *See, Reporting Policy at III (C) (3).*

Ivy Patton

**4. Time Period Covered by the Report:** *See, Reporting Policy at III (C) (4).*

02/01/2014 through 01/31/2015

**5. Date of Report:** *See, Reporting Policy at III (C) (5).*

01/30/2015

**6. Project Website (if applicable):** *See, Reporting Policy at III (C) (6).*

N/A

**7. Summary of Work Performed:** *See, Reporting Policy at III (C) (7).*

Ivy Patton headed the Clean Harbor Project in April with an information booth at the Health Fair and at cannery welcome-back picnics. She organized a Harbor Clean up Day, which was held May 3, with good attendance. During Summer 2014, a voluntary dock walking committee was set up to reach harbor users with information. As weather allowed, one to two volunteers either walked the docks and picked up garbage, or sat at a table collecting user surveys and talking about the Clean Harbor Project at least once a week. Informational PSA's were created and were rotationally played on the local radio daily for the entire summer. Informational CCH mailings were sent out to box holders, and another targeted informational insert were sent to harbor slip renters. Ivy continuously reached out to CCH partner members and volunteers for dock walking, ideas and feedback. Harbor users who participated in a survey received free bilge pillows for their vessels. A total of 47 surveys were collected and information was shared with the group. Mussels were collected in September for PAH analysis (results have not yet been received). NVE has met with the Harbormaster's Office and the City of Cordova multiple times for the contractual work to be done. An Invitation to bid has been created. We feel the designs for the Antifreeze shed, battery shed, and garbage bin enclosures are well thought out and have been thoroughly vetted. . At this time, they are pending publication, and contractual work will be completed by May, 2015.

**8. Coordination/Collaboration:** *See, Reporting Policy at III (C) (8).*

Copper River Watershed Project (CRWP) and NVE have worked together on CCH education and outreach ideas, development of materials, and educational literature. NVE has assisted CRWP with safety presentations on potential oil spills in tributaries and has shown support for stormwater education.

Prince William Sound Science Center and Oil Spill Recovery Institute has provided guidance pertaining to NVE's mussel monitoring program and has participated in CCH meetings. They have shown support in meeting attendance and outreach ideas.

**9. Information and Data Transfer:** *See, Reporting Policy at III (C) (9).*

a) Publications

- 2/25/2014 USFS Tuesday Night Science Talk, CCH Presentation
- 4-page Clean Harbor Inserts created in 2012 mailed out to Cordova box holders

- 1-page informational Clean Harbor inserts in Cordova Harbor bills
- b) Conference and workshop presentations
  - 2/25/2014 USFS Tuesday Night Science Talk, CCH Presentation
  - Earth Day Clean Harbor Exhibit at Cordova Jr./Sr. High School

**10. Response to EVOSTC Review, Recommendations and Comments:** *See, Reporting Policy at III (C) (10).*

NVE has made recommended changes to workplan, budget, and scope of work per EVOSTC trustees, science panel, and staff.

**11. Budget:** *See, Reporting Policy at III (C) (11).*

Text



*We appreciate your prompt submission  
and thank you for your participation.*

**EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL  
PROGRAM BUDGET PROPOSAL AND REPORTING FORM**

<b>Budget Category:</b>	Proposed FY 12	Proposed FY 13	Proposed FY 14	Proposed FY 15	Proposed FY 16	TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$0.0	\$0.0	\$38,295.6	\$42,499.2	\$45,079.2	\$125,874.0	\$ 20,254
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$ -
Contractual	\$0.0	\$0.0	\$91,900.0	\$2,400.0	\$2,400.0	\$96,700.0	\$ -
Commodities	\$0.0	\$0.0	\$6,375.0	\$6,675.0	\$7,175.0	\$20,225.0	\$ 1,109
Equipment	\$0.0	\$0.0	\$300.0	\$0.0	\$0.0	\$300.0	\$ 147
Indirect Costs ( <i>will vary by proposer</i> )	\$0.0	\$0.0	\$40,855.9	\$15,394.9	\$16,314.0	\$72,564.8	\$ 6,377
							\$ 9,582
<b>SUBTOTAL</b>	\$0.0	\$0.0	\$177,726.5	\$66,969.1	\$70,968.2	\$315,663.8	\$27,886.3
General Administration (9% of subtotal)	\$0.0	\$0.0	\$15,995.4	\$6,027.2	\$6,387.1	\$28,409.7	
<b>PROJECT TOTAL</b>	\$0.0	\$0.0	\$193,721.9	\$72,996.3	\$77,355.3	\$344,073.5	\$27,886.3
Other Resources (Cost Share Funds)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A

**COMMENTS:**  
**This page provides an five-year overview of proposed funding and actual cumulative spending.** The column titled 'Actual Cumulative' should be updated each fiscal year to provide information on the total amount actually spent for all completed years of the program. For years where funding is not requested, please leave zeroes.  
  
 The Project Total line will be considered the final requested amount and changes will not be accepted after the proposal is submitted.

**FY12-16**

**Program Title: Cordova Harbor Water Quality Improvement Project**  
**Team Leader: Ivy Patton**

**PROGRAM SUMMARY PAGE**