

## **EVOSTC PROJECT ANNUAL REPORT**

*\*All citations herein refer to the EVOSTC Procedures for the Preparation and Distribution of Reports ("Reporting Policy")*

As required by the Reporting Policy, recipients of funds from the *Exxon Valdez* Oil Spill Trustee Council must submit a semi-annual project report in the following format by **September 1** of each fiscal year for which project funding is received (with the exception of the final funding year in which a final report must be submitted). Please help ensure that continued support for your project will not be delayed by submitting your report by September 1.

Satisfactory review of this report is necessary for continuation of multi-year projects. Failure to submit this report by **September 1** of each year, or unsatisfactory review of a report, may result in withholding of additional project funds and may result in cancellation of the project or denial of funding for future projects. **PLEASE NOTE:** Significant changes in a project's objectives, methods, schedule, or budget require submittal of a new proposal that will be subject to the standard process of proposal submittal, technical review, and Trustee Council approval.

*Form rev. 12.05.12.*

- 1. Project Number:** 12120111-G
- 2. Project Title:** PWS Herring Program - Intensive surveys of juvenile herring
- 3. Principal Investigator(s) Name:** Michele Buckhorn and Dick Thorne
- 4. Time Period Covered by the Report** – For projects not in a Trustee Council funded-program, and for those within a Trustee Council-funded program, the semi-annual report will report on the prior six month's work. *See, Reporting Policy at III (C) (1) (d).* February 2012-February 2013
- 5. Date of Report:** February 15, 2013
- 6. Summary of Work Performed** – This brief summary shall describe work to be performed during the upcoming reporting period, including any results available to date and their relationship to the original project objectives. Any deviation from the original project objectives, procedures or statistical methods, study area, or schedule shall be included. Any known problems or unusual developments, and any other significant information pertinent to the project, shall also be described. *See, Reporting Policy at III (C) (1) (f).*

This project objective is to conduct intensive acoustic surveys for juvenile herring before and after winter to ascertain immigration/emigration and mortality rates during their overwintering period. This project is scheduled to begin in October 2013.
- 7. Summary of Future Work to be Performed** – This brief summary shall describe work to be performed during the upcoming reporting period, if changed from the original proposal. A description of any proposed changes in project objectives, procedures or statistical methods, study area, or schedule shall be included. *See, Reporting Policy at III (C) (1) (g).*

**There are no changes from the original proposal; surveys will begin in October 2013.**

**8. Coordination/Collaboration** – This section shall describe efforts undertaken during the reporting period to achieve the coordination and collaboration provisions of the proposal, if applicable. *See*, Reporting Policy at III (C) (1) (h).

**Collaboration will be between the energetics and disease projects (HRM) was in the form of providing samples from bays within the Sound and seabird surveys (LTM).**

**9. Community Involvement/TEK and Resource Management Applications** - This section shall describe efforts undertaken during the reporting period to achieve the community involvement/TEK and resource management application provisions of the proposal, if applicable. *See*, Reporting Policy at III (C) (1) (i).

**N/A at this point**

**10. Information Transfer** – This section shall list (1) publications produced during the reporting period, (2) conference and workshop presentations and attendance during the reporting period, and (3) data and/or information products developed during the reporting period. *See*, Reporting Policy at III (C) (1) (j).

**N/A at this point**

**11. Budget** – This section should provide a detailed accounting of the spending during the time period covered by the report and a comparison of the actual funds spent versus those originally requested. Any discrepancies should be clearly noted and a brief reason provided for the change. A column for actual expenditures should be added to the original budget spreadsheet that was submitted with your proposal. An example is attached. Any new information regarding in-kind, matching funds or other funds from non-Trustee Council sources for the project shall be included. *See*, Reporting Policy at III (C) (1) (k).

**Some of the categories were budgeted for FY13, which normally would have started in October of 2012. Those funds are now in there are and the deficits from FY12 no longer exist.**

| <b>EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL<br/>ANNUAL PROGRAM REPORT YEAR 1</b> |  |                          |                             |
|--|--|--------------------------|-----------------------------|
| <b>Budget Category:</b>  | <b>Proposed<br/>Year 1</b>   | <b>Actual<br/>Year 1</b> | <b>TOTAL<br/>Difference</b> |
| Personnel  |  |                          | \$0                         |
| Travel   |  |                          | \$0                         |
| Contractual  |  |                          | \$0                         |
| Commodities  |  | \$994                    | (\$994)                     |
| Equipment  | \$46,000   | \$41,831                 | \$4,169                     |
| Indirect Costs ( <i>will vary by proposer</i> )                                |  |                          | \$0                         |
| <b>SUBTOTAL</b>  | <b>\$46,000</b>  | <b>\$42,825</b>          | <b>\$3,175</b>              |
| General Administration (9% of subtotal)  | \$4,140  | \$3,854                  | \$286                       |
| <b>PROJECT TOTAL</b>   | <b>\$50,140</b>  | <b>\$46,679</b>          | <b>\$3,461</b>              |
| Other Resources (Cost Share Funds)   | \$0  | \$0                      | \$0                         |
| <b>COMMENTS:</b>   |  |                          |                             |
|  |  |                          |                             |
| <b>FY12</b>  | <b>Program Title: HRM Intensive Survey of Juvenile Herring<br/>Team Leader: Buckhorn</b> |                          | <b>SUMMARY</b>              |

We can accept your report as a digital file (Microsoft Word), with all figures and tables embedded. Acrobat Portable Document Format (PDF) files (version 4.x or later) are also acceptable; please do not lock PDF files or include digital signatures.

Please submit reports electronically in [ProjectView](#) or by email to [catherine.boerner@alaska.gov](mailto:catherine.boerner@alaska.gov). Also, please be sure to post your report on your own website, if you have one.



*We appreciate your prompt submission of your report  
and thank you for your participation.*